

ANNUAL PROCUREMENT PLAN for CY-2025
LOCAL SCHOOL BOARD RESOLUTION NO. 2024-12 (SPECIAL EDUCATION FUND ANNUAL BUDGET for CY-2025)
CALENDAR YEAR: 2025

REGION: National Capital Region (NCR)
PROVINCE: N/A

CITY/MUNICIPALITY: City Government of Navotas

CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET (Php)			Remarks (brief des- cription of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	Training Expenses:									1,285,000.00	1,285,000.00		-
	Procurement of food and supplies for Parenting and Leadership Seminar for SPTA Officers of Schools Division Office (SDO) Navotas City 2025 of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	SEF	205,500.00	205,500.00		Training & Seminar of LSB
	Procurement of food and other expenses for Journalism Enhancement Training 2025 of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	SEF	202,000.00	202,000.00		Training & Seminar of LSB
	Procurement of food, supplies & materials and rental of LED Wall, Sound Sytem, tables and chairs for the Education Summit 2025 of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	SEF	286,500.00	286,500.00		Training & Seminar of LSB
	Procurement of food, supplies & materials and rental of buses for the 33rd Asia-Pacific Regional Scout Jamboree of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	SEF	231,000.00	231,000.00		Training & Seminar of LSB
	Procurement of food, including rental of bus and hotel accommodation for the SDO Navotas Research Conference 2025 of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to February	January to February	January to February	January to February	SEF	360,000.00	360,000.00		Training & Seminar of LSB
5-02-03-990	Other Supplies and Materials Expenses:									13,239,272.00	13,239,272.00		-

	Procurement of 18" ceiling fans with installation and 18" wall fans with installation of Local School Board (LSB)	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	January to February	SEF	2,783,000.00	2,783,000.00		Other Supplies for Various Programs & Activities of LSB
	Procurement of 55" Smart TVs of Local School Board (LSB)	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	January to February	SEF	5,640,000.00	5,640,000.00		Other Supplies for Various Programs & Activities of LSB
	Procurement of monobloc chairs with logo of Local School Board (LSB)	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	January to February	SEF	2,628,000.00	2,628,000.00		Other Supplies for Various Programs & Activities of LSB
	Procurement of tables and chairs for kindergarten under the Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	January to February	SEF	916,400.00	916,400.00		Other Supplies for Various Programs & Activities of LSB
	Procurement of various materials for the repair of AIS Center under the Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	January to February	SEF	22,482.00	22,482.00		Other Supplies for Various Programs & Activities of LSB
	Procurement of pencak silat uniforms, arnis equipment, athletics equipment volleyball balls and nets, shuttle cocks and badminton rackets under the Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	January to February	SEF	332,500.00	332,500.00		Other Supplies for Various Programs & Activities of LSB
	Procurement of Arduino Starter Kits Multi-Language, Advanced Upgraded Starter Kits V3 on arduino, Creativity Ender 3 V3 SE 3D Printers and Creativity Ender PLA Filaments for STEM Education of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	January to February	SEF	389,700.00	389,700.00		Advanced Robotics Kits, Sensor Sets & 3D Printing Technology for Secondary Schools of LSB

	Procurement of 7 cu cooler, centrifuge, streptomicroscope, 5Pa rotary miniature vane vacuum pump, food dehydrator and office cabinet for laboratory tools for Phase 3 of Upgrading of STEM Laboratory of Navotas National Science High School under the Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	SEF	191,000.00	191,000.00		Other Supplies for Various Programs & Activities of LSB
	Procurement of double burner gas, food mixer, occupational and sensorials materials assorted, big rubber mats, ovens for baking and aircondition units window type for SPED under the Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	SEF	336,190.00	336,190.00		Other Supplies for Various Programs & Activities of LSB
5-02-99-020	Printing and Publication Expenses:										2,075,700.00	2,075,700.00	-	
	Printing of 8th Division Research Journal -Research Digest copies under the Local School Board	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	July to September	SEF	287,500.00	287,500.00		Printing and Publication of LSB
	Printing of copies of PISA-Like Formative Assessment Compendium, Publikasyon kaugnay sa Pansangay na Programa sa Pagbasa at Pagbilang - BASA Navoteño (Magazines) V2 for Secondary and ALS Instruction: Reproduction of school forms and assessment tools under the Local School Board	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	SEF	613,200.00	613,200.00		Printing and Publication of LSB
	Printing of Answersheets for Grades 3 to 12 of Local School Board	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	SEF	600,000.00	600,000.00		Printing and Publication of LSB
	Printing of Workbooks V2 for NavOJOURN: Campus Journalism and NavOreads English Reading Remediation Kits for High School V2 of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	SEF	575,000.00	575,000.00		Printing and Publication of LSB
5-02-99-990	Other MOOE:										10,715,515.00	10,715,515.00	-	
	Procurement of food, including rental of van for Student Leaders Development Program (Students Leaders Development Prigram 2025, Educational Tour and Graduation Day) of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	January to June	SEF	274,740.00	274,740.00		Program and Activity of SDO

	Procurement of food, rental of van and other expenses for the Conduct of Festival of Talents (Division Festival of Talents 2025, Regional Festival of Talents 2025 and National Festival of Talents 2025) of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	SEF	752,300.00	752,300.00	-	Program and Activity of SDO
	Procurement of food, supplies, board and lodging and rental of vans & buses for the Division, Regional and National Schools Press Conference 2025 of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Venue	January to July	January to July	January to July	January to July	SEF	511,500.00	511,500.00	-	Program and Activity of SDO
	Procurement of food, supplies and rental of vans for the Science and Technology Fair 2025 (Division and Regional) of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	SEF	213,850.00	213,850.00	-	Program and Activity of SDO
	Procurement of food, supplies and materials for the 2025 Division Mathematics Olympiad: Fostering Mathematical Excellence and Creativity under the Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	SEF	170,850.00	170,850.00	-	Program and Activity of SDO
	Procurement of food, supplies and materials, rental of bus and other expenses for the NCR Palaro & Paragames (SPED) 2025 - Sports Development of Local School Board (LSB)	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	7,588,750.00	7,588,750.00	-	Program and Activity of SDO
	Procurement of food, supplies and materials, rental of van and other expenses for the Palarong Pambansa 2025 - Sports Development of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	SEF	363,525.00	363,525.00	-	Program and Activity of SDO
	Procurement of food, supplies and materials and other expenses for the Division Palaro - Sports Development of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	SEF	840,000.00	840,000.00	-	Program and Activity of SDO
	CAPITAL OUTLAY												
1-07-02-990	Other Land Improvements:									8,507,746.26		-	8,507,746.26
	Replacement of Perimeter Fence and Gate @ Tangos National High School	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	SEF	2,478,163.02		-	2,478,163.02

Pararua

	Upgrading of School Ground with Improvement of Drainage Canal at San Rafael Village Elementary School	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	SEF	6,029,583.24	-	6,029,583.24	Infrastructure Projects of LSB
1-07-03-050	Power Supply Systems:										10,930,092.87	-	10,930,092.87	
	Installation of Service Entrance for School Division Office - Annex Building (DES Compound) @ SDO	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	SEF	1,942,992.93	-	1,942,992.93	Infrastructure Projects of LSB
	Upgrading of Service Entrance with Power House and Distribution Line @ Kaunlaran High School	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	SEF	4,874,839.58	-	4,874,839.58	Infrastructure Projects of LSB
	Upgrading of Service Entrance with Power House and Distribution Line @ Daanghari Elementary School	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	SEF	4,112,260.36	-	4,112,260.36	Infrastructure Projects of LSB
1-07-05-030	Information & Communication Technology Equipment:										8,400,000.00	-	8,400,000.00	
	Procurement of 140 units Desktop Computer for Laboratories under the Local School Board (LSB)	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	SEF	8,400,000.00	-	8,400,000.00	ICT Equipment for Schools operations
1-07-99-990	Other Property, Plant & Equipment:										262,000.00	-	262,000.00	
	Procurement of drying oven and muffle furnace for Science Laboratory and UV-Visible Spectrometer wavelength 330-1020nm spectrophotometer tester, desktop digital display photometer of Local School Board	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	262,000.00	-	262,000.00	Other PPE for Schools operations
TOTAL											55,415,326.13	27,315,487.00	28,099,839.13	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared and Recommended by:

Atty. JOEL JOSELITO DG. PARONG
BAC Chairperson

Approved by:

HON. JOHN REYNALD M. TIANGCO
Head of Procuring Entity (HOPE)

ANNUAL PROCUREMENT PLAN for CY-2025
CITY APPROPRIATION ORDINANCE NO. 2024-33 (ANNUAL BUDGET CY-2025)
CALENDAR YEAR: 2025

REGION: National Capital Region (NCR)
PROVINCE: N/A

CITY/MUNICIPALITY: City Government of Navotas

CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Source Of Funds	ESTIMATED BUDGET (Php)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-02-010	Training Expenses:										23,686,855.00	23,686,855.00		-
	Various Training and Seminar of City Council Members, Presiding Officer, Council Staff and Sangguniang Panlungsod Secretariat	SP	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March		GF	2,000,000.00	2,000,000.00		Training of City Council
	Training & Seminars of City Health Office (CHO) Personnel	CHO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March		GF	30,000.00	30,000.00		Training & Seminars of CHO Personnel
	Training & Seminars of Vice-Mayor's Office Personnel	VMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March		GF	300,000.00	300,000.00		Training & Seminars of VMO
	Training & Seminars of City Assessor's Office Personnel	City Assessor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March		GF	200,000.00	200,000.00		Training & Seminars of Assessor's Personnel
	Training & Seminars of Internal Audit Unit (IAU)	Internal Audit Unit	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March		GF	40,000.00	40,000.00		Training & Seminars of IAU Personnel
	Training & Seminars of City Administrator's Office Personnel	City Administrator's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March		GF	40,000.00	40,000.00		Training & Seminars of Administrator's Personnel
	Training & Seminars of the Local Civil Registrar's Personnel	LCR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March		GF	100,000.00	100,000.00		Training & Seminars of LCR's Personnel

	Training & Seminars of Housing and Urban Poor Affairs Office (HUPAO) Personnel	HUPAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Training & Seminars of HUPAO Personnel
	Training & Seminars of Franchising Permit Processing Unit (FPPU) Personnel	FPPU	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Training & Seminars of FPPU Personnel
	Procurement of food, supplies and materials for the Seminar-Oriented on Strategic Performance Management System (SPMS) for Department Heads and Administrative Staff and other relative trainings under City Human Resource Development Office (CHRO)	CHRO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	April to June	GF	500,000.00	500,000.00		Training and Seminars of CHRO
	Procurement of raw materials for Dishwashing Liquid Starter Kits intended for Livelihood Training of Barangay Officers and procurement of food and supplies for Orientation among Business Establishment Owners on RA No. 10754 and BP 344 of Persons with Disability Affairs Office (PDAO)	PDAO	NO	NP-53.9 - Small Value Procurement	June to August	June to August	June to August	June to August	June to August	GF	33,420.00	33,420.00		Training & Seminars of PDAO
	Procurement of food and materials for Sangguniang Kabataan (SK) Mandatory Training, Local Youth Development Council (LYDC) Orientation and Elections, Youth Governance and Leadership Sessions (Youth Goals) and other training and seminars of the Navotas City Youth Development Office (NCYDO)	NCYDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00		Training and Seminars of NCYDO
	Procurement of food, supplies and hotel accommodation for the Planning Workshop, Seminars, Forums of NADAC, BADAC, Navotas PNP, Maritime Police, etc. and other training programs to be conducted by NADAC	Navotas Anti-Drug Abuse Council (NADAC)	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	March to May	March to May	March to May	March to May	March to May	GF	600,000.00	600,000.00		Training and Seminars of NADAC
	Procurement of food, supplies and hotel accommodation for PESCO Congress	PESCO	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to February	January to February	January to February	January to February	January to February	GF	30,000.00	30,000.00		Training and Seminars of PESCO

	Procurement of food for DOLE Livelihood of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	11,600.00	11,600.00		Training & Seminar of - PESO
	Procurement of food for Annual Assessment of PPAs of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	69,900.00	69,900.00		Training & Seminar of - PESO
	Procurement of food for the Employers Forum of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	144,500.00	144,500.00		Training & Seminar of - PESO
	Procurement of food for School Caravan (Hanapuhay Caravan sa Eskwelahan) of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	344,000.00	344,000.00		Training & Seminar of - PESO
	Training and Seminars of CTPMO Personnel	CTPMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00		Training & Seminars of - CTPMO Personnel
	Training and Seminars of Local Building Office (LBO) Personnel	LBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	60,000.00	60,000.00		Training & Seminars of - LBO Personnel
	Procurement of supplies and materials for training of BPLQ Personnel	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Training & Seminars of - BPLO Personnel
	Training and Seminars of City Budget Office (CBO) Personnel	CBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Training & Seminars of - CBO Personnel
	Training and Seminars of Accounting Office Personnel	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Training & Seminars of - Accounting Personnel

1 person

	Various <u>training</u> and seminars under the City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	2,500,000.00	2,500,000.00		Training & Seminars of MO and City Personnel
	Procurement of food, supplies and <u>hotel accommodation</u> for the Updating of Comprehensive Land Use Plan (CLUP) and other training and seminar of City Planning and Development Office (CPDO)	CPDO	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to February	January to February	January to February	January to February	GF	2,050,000.00	2,050,000.00		Training and Seminars of CPDO
	Training and Seminars of <u>General Services Office</u> (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00		Training & Seminars of GSO Personnel
	Training and Seminars of <u>City Treasurer's Office</u> (CTO) Personnel	CTO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Training & Seminars of CTO Personnel
	Procurement of food, supplies and materials for the Seminar-Workshop in Graphic Design, Photojournalism Workshop and Video-Production Workshop of Public Information Office (PIO)	PIO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	153,590.00	153,590.00		PIO Training & Seminars
	Training and Seminars of <u>NaVoTAs</u> Institute	Navotas Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00		Training & Seminars of NVTAI Personnel
	Procurement of food, supplies and <u>hotel accommodation</u> for the Training/Seminar for the Crafting of Navotas City Tourism Development Plan of the Tourism and Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to February	January to February	January to February	January to February	GF	400,000.00	400,000.00		Training and Seminar of Tourism
	Training and Seminars of <u>City Social Welfare & Development Office</u> (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Training & Seminars of CSWDO Personnel
	Training and Seminars of <u>City Environment and Natural Resources Office</u> (CENRO)	CENRO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Training & Seminars of CENRO Personnel

Personnel

	Training and Seminars of <u>City Engineering Office</u> (CEO)	City Engineering Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00		Training & Seminars of CEO Personnel
	Training and Seminars of <u>CSWDO</u> Solo Parent Unit	CSWDO - Solo Parent Unit	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00		Training & Seminars of Solo Parent Unit Personnel
	Procurement of food, supplies, rental of bus and <u>hotel accommodation</u> for the <u>NPC</u> Management and Staff Development of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January	January	January	January	January	GF	287,500.00	287,500.00		Training and Seminar of NPC
	Procurement of food, supplies and rental of PUJ for the Synergy in Reading: A Collaborative Program between NPC and the Navotas SDO of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	212,500.00	212,500.00		Training and Seminar of NPC
	Training and Seminars of <u>City Library</u>	City Library	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	80,000.00	80,000.00		Training & Seminars of Library Personnel
	Training and Seminars of Office of the Senior Citizens Affairs (OSCA)	OSCA	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00		Training & Seminars of OSCA Personnel
	Training and Seminars of <u>City Legal Office</u>	City Legal Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00		Training & Seminars of City Legal Personnel
	Training and Seminars of <u>City Agriculture Office</u>	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00		Training & Seminars of City Agriculture Personnel
	Training and Seminars of <u>Navotas City Hospital</u> (NCH)	NCH	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00		Training & Seminars of NCH Personnel

	Procurement of food, supplies and materials for the Conduct of Disaster Symposium of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	121,470.00	121,470.00		Training and Seminars of LDRRMO
	Procurement of food, supplies and materials for the Conduct of Incident Command System (ICS) Executive Course Training	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	February to March	February to March	February to March	February to March	February to March	GF	73,572.00	73,572.00		Training and Seminars of LDRRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of Disaster Risk Reduction and Management Plan Planning Workshop	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	January to February	GF	353,922.00	353,922.00		Training and Seminars of LDRRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of Earthquake & Landslide Search and Rescue Orientation Course (ELSAROC) Training	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	January to February	GF	273,137.00	273,137.00		Training and Seminars of LDRRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of <u>Crash Vehicle</u> Extrication and Rescue Training (CVERT)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to March	January to March	January to March	January to March	January to March	GF	218,887.00	218,887.00		Training and Seminars of LDRRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of Swift Water Rescue Technique (SWRT)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to March	January to March	January to March	January to March	January to March	GF	218,887.00	218,887.00		Training and Seminars of LDRRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for Integrated Annual Health Program Implementation Review on Health Disaster Preparedness and Response System	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to March	January to March	January to March	January to March	January to March	GF	441,000.00	441,000.00		Training and Seminars of LDRRMO
	Procurement of food for the Re-Orientation of NIKD, BNS and BHW in <u>DRRM-H</u> Response (2 Batch) of City Health Office (CHO)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	65,800.00	65,800.00		Training and Seminars of LDRRMO

	Procurement of food, supplies & materials for the <u>N95 Fit-Testing</u> and Proper Donning and Doffing of Personal Protective Equipment proper collection, storage and transportation of specimen of CHO	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	37,200.00	37,200.00		Training and Seminars of LDRMO
	Procurement of food for the Conduct of 2 Days Training in <u>Basic Life Support</u> for DRRM-H Health Emergency Response Team (2 Batch) of CHO	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	47,000.00	47,000.00		Training and Seminars of LDRMO
	Procurement of food, supplies & materials for the <u>Training on</u> Epidemic prone disease case surveillance, outbreak response for Physician, Nurse, Midwife (CHO Organic - 2 Days) of CHO	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	23,100.00	23,100.00		Training and Seminars of LDRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for the <u>Training in Nutrition</u> in Emergency for BNS, NIKD and Health Emergency Response Team (HERT) (3 Days Live-In) of City Health Office (CHO)	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to March	January to March	January to March	January to March	January to March	GF	441,000.00	441,000.00		Training and Seminars of LDRMO
	Procurement of food and supplies for the Training on <u>Enumerators</u> and BSPOS on Citizen Registration Process, Data Collection Methods and Relevant Regulations	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	65,000.00	65,000.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Training/ <u>Seminar on Legal Literacy</u> on Strengthening CSE/HIV and AIDS	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	68,000.00	68,000.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Conduct of a Social and Behavioral Change Communication (SBCC) Seminar for PIO and Concerned Personnel of the 18 Barangays in the City	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	75,000.00	75,000.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Conduct of <u>Gender-Fair Communication Workshop</u> for PIO Personnel	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	110,000.00	110,000.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Conduct of <u>Orientation to Unemployed Graduates</u> at the City Government of Navotas	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	6,000.00	6,000.00		Gender and Development - Training & Seminars

	Procurement of food and supplies for the Conduct of Orientation to Returning OFWs at the City Government of Navotas	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	4,500.00	4,500.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Workshop on Business Plan Making for Solo Parents, PWDs, Senior Citizens and Technical Vocational Course Graduates	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	19,500.00	19,500.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Conduct of an Online Forum among Elementary and High School Students and their Parents regarding Digital Safety, Cyberbullying, Child Porn and the likes	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	24,350.00	24,350.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Conduct of an Online Forum among Senior High School and College Students in the city regarding HIV-AIDS	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	21,850.00	21,850.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Provision of Seminar on How to Start a Business and Other PESO/NHC Programs of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	6,400.00	6,400.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Provision of Seminar on How to Start a Business and Avail of Other PESO/NHC Programs of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	4,900.00	4,900.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Seminar on Laughter Yoga	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Safe Spaces Act, Anti-Sexual Harassment and Work Ethics Seminar for Student Interns	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the HIV/AIDS Awareness and Reproductive Health Seminar	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	45,000.00	45,000.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the NavoYouth Peer Educators: Capacity-Building for Peer Youth Educators	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	114,935.00	114,935.00		Gender and Development - Training & Seminars

	Procurement of food and supplies for the <u>Production Technology Training/</u> Webinar: Training on <u>Gulayan sa Barangay</u>	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	Gender and Development - Training & Seminars
	Procurement of food <u>and</u> supplies for the Training on KATROPA for TODA, Fisherfolks, Men in Uniform and Navotas Cityhall Employees	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	133,535.00	133,535.00	Gender and Development - Training & Seminars
	Procurement of food and supplies for the Training of Health Care Providers on Progestin only <u>Subdermal Implant</u> Insertion and Removal	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	130,000.00	130,000.00	Gender and Development - Training & Seminars
	Procurement of food for the Training of Health Care Providers on Gender and Safe Motherhood	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	22,500.00	22,500.00	Gender and Development - Training & Seminars
	Procurement of food, supplies and <u>hotel accommodation</u> for the <u>Anger and Spiritual Management</u> for Bereaved Mothers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to March	January to March	January to March	January to March	January to March	GF	300,000.00	300,000.00	Gender and Development - Training & Seminars
	Procurement of food, supplies and <u>hotel accommodation</u> for the <u>Conduct of Capacity Building</u> on the Integration of GAD Concepts in the Curriculum and Conduct Monitoring by the EPS's and PSDS's Concerned	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to March	January to March	January to March	January to March	January to March	GF	353,000.00	353,000.00	Gender and Development - Training & Seminars
	Procurement of food, supplies and <u>hotel accommodation</u> for the 2026 NCCAT-VAWC Planning and Budgeting Workshop	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to March	January to March	January to March	January to March	January to March	GF	300,000.00	300,000.00	Gender and Development - Training & Seminars
	Procurement of food and supplies for the Training on RA 11313 for Punong Barangays, Members of Lupon Tagapamayapa, Barangay ASH Desk Officers, ASH Hotline LGU Staffs and LGU Traffic Enforcers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	80,000.00	80,000.00	Gender and Development - Training & Seminars
	Procurement of food and supplies for the <u>digital</u> Transformation of GAD Database System	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	275,000.00	275,000.00	Gender and Development - Training & Seminars

	Procurement of food, supplies and hotel accommodation for the Gender Sensitivity Training Cum Capacity Development for City Government of Navotas Employees/Personnel	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to February	January to February	January to February	January to February	January to February	GF	368,410.00	368,410.00		Gender and Development - Training & Seminars
	Procurement of food for the Gender Sensitivity Training Cum Personality Development and Onboarding Orientation for City Government of Navotas Employees (Regular and Contract of Service/Job Order)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	84,000.00	84,000.00		Gender and Development - Training & Seminars
	Procurement of food for the Orientation on Civil Service Commission Rules and Regulations (CSC Refresher/Review) and GAD Related National/Local Policies for City Government of Navotas Employees	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	30,000.00	30,000.00		Gender and Development - Training & Seminars
	Procurement of food for the Seminar on Leave Privileges Management for City Government of Navotas Employees (Regular)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	315,000.00	315,000.00		Gender and Development - Training & Seminars
	Procurement of food, supplies and hotel accommodation for the Conduct of 2026 GAD Planning and Budgeting Workshop	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January	January	January	January	January	GF	300,000.00	300,000.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Capacity Building for Navotas Institute Trainers in Handling PWD Trainees	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	43,100.00	43,100.00		Gender and Development - Training & Seminars
	Procurement of food and supplies for the Seminar on Teenage Pregnancy Prevention and Adolescent Sexual Reproductive Health (ASRH) using Healthy Young Ones and Usapan Plus	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	151,060.00	151,060.00		NCCPC - Training & Seminars
	Procurement of food and supplies for the IYCF (Infant Young Child Feeding) Training for Health Workers	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	67,532.00	67,532.00		NCCPC - Training & Seminars
	Procurement of food and supplies for the Capacity Development Activity for ECCD Workers	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	191,554.00	191,554.00		NCCPC - Training & Seminars
	Procurement of food and supplies for the Workshop on Barangay Nutrition Action Plan (BNAP) Formulation	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	51,727.00	51,727.00		NCCPC - Training & Seminars

	Procurement of food and supplies for the Capacity Building Sessions on Learning Needs Identified by Children	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	161,200.00	161,200.00		NCCPC - Training & Seminars
	Procurement of food and supplies for the Program Implementation Review (PIR) with Children for 2024 Programs	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00		NCCPC - Training & Seminars
	Procurement of food, supplies and hotel accommodation for the 2026 NCCPC Annual Work and Financial Planning Workshop	NCCPC	NO	NP-53.9 - SVP/NP-53.10 - Lease of Venue	January to March	January to March	January to March	January to March	January to March	GF	300,000.00	300,000.00		NCCPC - Training & Seminars
	Procurement of food, supplies and hotel accommodation for the Crafting of Navotas City Situational Analysis	NCCPC	NO	NP-53.9 - SVP/NP-53.10 - Lease of Venue	January to March	January to March	January to March	January to March	January to March	GF	2,000,000.00	2,000,000.00		NCCPC - Training & Seminars
5-02-03-010	Office Supplies Expenses:										5,520,700.00	5,520,700.00	-	
	Procurement of Office Supplies for Various Offices of the City Government	GSO	NO	Sec. 52.1.b - Shopping	January to June	January to June	January to June	January to June	January to June	GF	4,000,000.00	4,000,000.00		For continuous operation of the City Government
	Procurement of Office Supplies of Navotas Polytechnic College (NPC)	NPC	NO	Sec. 52.1.b - Shopping	January to June	January to June	January to June	January to June	January to June	GF	500,000.00	500,000.00		For continuous operation of the NPC
	Procurement of Office Supplies for GFPS Secretariat and for the Establishment of NPC GAD Desk of the Gender and Development (GAD)	Gender and Development (GAD)	NO	Sec. 52.1.b - Shopping	January to June	January to June	January to June	January to June	January to June	GF	20,700.00	20,700.00		For continuous operation of GAD
	Procurement of Office Supplies of Navotas City Hospital (NCH)	NCH	NO	Sec. 52.1.b - Shopping	January to June	January to June	January to June	January to June	January to June	GF	1,000,000.00	1,000,000.00		For continuous operation of the NCH
5-02-03-020	Accountable Forms Expenses:										3,820,000.00	3,820,000.00	-	

	Procurement of Birth Certificates, Death Certificates, Marriage Certificates, Application for Marriage Licenses, Certificates of Fetal Death, Certificates of Founding and Accountable Forms No. 54 of Local Civil Registrar	LCR	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Procurement of Accountable Forms of LCR
	Procurement of Unified Ordinance Violation Receipts (OVR), Impounding Receipts and Ordinance Violation Receipts of City Traffic & Parking Management Office (CTPMO)	CTPMO	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	800,000.00	800,000.00		Procurement of Accountable Forms of CTPMO
	Procurement of Permit to Operate Forms, IDs, Regulatory Plates, Application Forms, Fare Matrix, Stickers, and Other Accountable Forms of Franchising & Permit Processing Unit (FPPU)	FPPU	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	800,000.00	800,000.00		Procurement of Accountable Forms of FPPU
	Procurement of Accountable Forms of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00		Procurement of Accountable Forms of GSO
	Procurement of Business Plates, Permits, Stickers and Various Accountable Forms of Business Permit & Licensing Office (BPLO)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00		Procurement of Accountable Forms of BPLO
	Procurement of 7,350 pads of Accountable Form No. 51 of Auxiliary Invoice Unit (AIU)	Auxiliary Invoice Unit	NO	NP-53.5 - Agency to Agency	January to February	January to February	January to February	January to February	GF	600,000.00	600,000.00		Procurement of Accountable Forms of AIU
	Procurement of Accountable Forms, CTC Forms including handling cost and index cards of City Treasurer's Office (CTO)	CTO	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00		Procurement of Accountable Forms of CTO
	Procurement of Accountable Forms of Navotas City Hospital (NCH)	NCH	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Procurement of Accountable Forms of NCH
5-02-03-040	Animal / Zoological Supplies Expenses									1,010,000.00	1,010,000.00	-	

	Procurement of drugs and medicines including Anti-Bacterial Drugs, Vitamins, Analgesics/Anti-Inflammatory, Anti-Histamine/Anti Allergy, Anti-Vertigo, Anti Hypertensive, Anti TB Drugs, Rehydration Therapy, For Cough, Antipyretics, Anti Diabetic Agent, Anti-Hyperlipidemics, Antispasmodic, Topical Antibiotic, Gastrointestinal Drugs, Eye Anti-Infectives Agent, Anti-Hemorrhagic Agent, Anti-Asthmatic, Anthelmintic and other drugs and medicine of City Health Office (CHO)	CHO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	January to March	January to March	GF	2,500,000.00	2,500,000.00		Procurement of Drugs and Medicines of CHO
	Procurement of drugs and medicines including IV Fluids and Corrective Solution, IV Fluids, Insulin and other Anti-Diabetic, Anti-Hypertensives, Anti-Hyperlipidemic Agent, Anti-Thrombotic, Drugs Acting on the Uterus, Gastrointestinal Drugs, Anti-Bacterial Injectable, Oral Antibiotics, Vitamins and Minerals, Electrolytes, Other CNS Drugs, Anti Convulsant, Analgesic (Narcotic), Anesthetics, Drugs to reduce Cerebral Edema, Anti-Coagulant, Laxative, Anti-Asthmatic, Anti Fibrinolytic, Anthistamine, Cardiovascular Drugs, Anti-Vertigo, Immunologicals, Antitussive and Other drugs and medicine of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	January to March	January to March	January to March	January to March	January to March	January to March	GF	8,000,000.00	8,000,000.00		Procurement of Drugs and Medicines of NCH
	Procurement of Prenatal/ Postnatal Supplement and Vaccine (ferrous plus, vitamin A, calcium carbonate & tetanus diphteria), Drugs and Medicines for Non Communicable Diseases and Control Programs (losartan, amiodipine and metformin) and Family Planning Commodities to Women 15-49 yrs old (POP Lynestrol, Levonorgestrel Ethinylestadiol + Ferrous Fumarate & Medroxyprogesterone)	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	January to February	GF	2,973,243.00	2,973,243.00	-	Procurement of Drugs and Medicines of GAD
	Procurement of Campolac Plus Kits (Emergency Medicines) of the City Health Office (CHO)	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	January to February	GF	643,200.00	643,200.00		Procurement of Medical, Dental & Laboratory Supplies expenses

	Procurement of Animal / Zoological Supplies of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00		Procurement of Animal Supplies for Veterinary Program
	Procurement of Stockpile for Animal Food (85 sacks of Dog Food and 85 sacks of Cat Food) of the City Agriculture Office	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	510,000.00	510,000.00		Procurement of Animal Supplies for Stockpile
5-02-03-050	Food Supplies Expenses:									8,500,000.00	8,500,000.00	-	-
	Food allocation for the Cost of Care of admitted Children in Conflict with the Law (CICL) of Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	2,500,000.00	2,500,000.00		Procurement of Food Supplies for CICL
	Food allocation including meals, polymeric formulas, diabetes specific formulas, renal formulas, pulmonary formulas and modular formulas for patients of the Navotas City Hospital (NCH)	NCH	YES (amounting to P5,425,156.10)	Competitive Bidding	January to June	January to June	January to June	January to June	GF	6,000,000.00	6,000,000.00		Procurement of Food Supplies for NCH patients
5-02-03-060	Welfare Goods Expenses:									3,252,500.00	3,252,500.00	-	-
	Procurement of Goods for distribution to Navoteños affected by calamities/disasters	City Mayor's Office	NO	NP-53.2 - Emergency Cases	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00		Procurement of Welfare Goods for Disaster Operations of MO
	Procurement of goods for stockpile and for disaster operations of the City Social Welfare and Development Office (CSWDO)	CSWDO	NO	NP-53.2 - Emergency Cases/Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,500,000.00	1,500,000.00		Procurement of Welfare Goods of CSWDO
	Procurement of Stockpile for 500 families (Food and Non-Food Items) of City Social Welfare and Development Office (CSWDO)	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,742,500.00	1,742,500.00		Procurement of Welfare Goods for Disaster Operations of LDRRMO
5-02-03-070	Drugs & Medicines Expenses:									16,066,443.00	16,066,443.00	-	-

	Procurement of Dengue Prevention Logistics (Etofenprox & Novaturon) of the City Health Office (CHO)	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	1,940,000.00	1,940,000.00		Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of drugs and medicine of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	10,000.00	10,000.00		Procurement of Drugs and Medicines of NPC
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses:										23,258,230.00	23,258,230.00	-	
	Procurement of dental supplies, laboratory supplies, <u>supplies for Abbott Architect CC</u> , supplies for Molecular Laboratory, Animal Bite Supplies and other medical supplies of the City Health Office (CHO)	CHO	NO	Competitive Bidding / Sec. 50 - Direct Contracting	January to March	January to March	January to March	January to March	January to March	GF	3,000,000.00	3,000,000.00		Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of medical, dental and laboratory supplies for Children in Conflict with the Law (CICL) of CSWDO - Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	40,000.00	40,000.00		Procurement of Medical, Dental & Laboratory Supplies expenses for CICL
	Procurement of medical and dental supplies, sutures, hemodialysis supplies and laboratory reagent supplies for Abbott Cell DYN, Abbott Architect, Electrolytes, Mindray Chem, Blood Station, Serology, Clinical Microscopy, Phlebotomy/Hematology, Chemistry, Other Supplies & Consumables and other medical supplies of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	January to March	January to March	January to March	January to March	January to March	GF	14,000,000.00	14,000,000.00		Procurement of Medical, Dental & Laboratory Supplies of NCH
	Procurement of Medical Supplies for Ambulance of LDRRMO	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	1,109,900.00	1,109,900.00		Procurement of Medical, Dental & Laboratory Supplies expenses

	Procurement of cadaver bags of LDRMO	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	600,000.00	600,000.00	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of OPCEN Logistics of the City Health Office (CHO)	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	117,400.00	117,400.00	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of Maternal Emergency Delivery Kits (NAVMEDK) of the City Health Office (CHO)	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	90,000.00	90,000.00	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of Laboratory Examination Services including but not limited to CBC, ABO and RH Typing, Hepa B Testing, RPR, VDRL, OGTT , Glucose Kit and Blood Chemistry Examination for those with Co-Morbidities	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	2,144,615.00	2,144,615.00	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of Medical Supplies for Social Hygiene Clinic	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	356,315.00	356,315.00	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of Vaccines for Prophylaxis against Cervical Cancer (1625 pre-filled syringes)	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	1,800,000.00	1,800,000.00	Procurement of Medical, Dental & Laboratory Supplies expenses
5-02-03-090	Fuel, Oil & Lubricant Expenses:										26,100,000.00	26,100,000.00	-
	Procurement of Fuel, Oil & Lubricant of Various Offices of the City Government	General Services Office (GSO)	YES	NP-53.14 - Direct Retail Purchase	November 2024	December 2024	January 2025	January 2025		GF	25,000,000.00	25,000,000.00	Procurement of Fuel of GSO -for government operations

	Procurement of Fuel, Oil & Lubricant of Navotas City Hospital (NCH)	NCH	YES	NP-53.14 - Direct Retail Purchase	November 2024	December 2024	January 2025	January 2025	GF	1,000,000.00	1,000,000.00		Procurement of Fuel of NCH - for government operations
	Procurement of Fuel, Oil & Lubricant of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.14 - Direct Retail Purchase	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Procurement of Fuel, Oil & Lubricant Expenses of NPC
5-02-03-110	Textbooks and Instructional Materials Expenses:									100,000.00	100,000.00		-
	Procurement of Basic Personality Inventory (BPI) Answer Sheets, College Adjustment Scale Answer Sheets and Beck Depression Inventory of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Procurement of Textbooks and Instructional Materials of NPC
5-02-03-990	Other Supplies & Materials Expenses:									45,565,819.00	45,565,819.00		-
	Procurement of toners, image transfer roller kits, developing unit, ozone filters, toner filters and drum units of Local Civil Registrar (LCR)	LCR	NO	Sec. 50 - Direct Contracting	January to March	January to March	January to March	January to March	GF	93,254.00	93,254.00		Other Supplies of LCR for Office operations
	Procurement of executive chairs (leather and fabric type) of Franchising Permit Processing Unit (FPPU)	FPPU	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Other Supplies of FPPU for Office operations
	Procurement of Supplies & Materials for Programs & Activities of Housing and Urban Poor Affairs Office (HUPAO)	HUPAO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	100,000.00	100,000.00		Procurement of Other Supplies for Program Implementation
	Procurement of printers, printer inks and other materials for programs & activities of City Vice-Mayor's Office (VMO)	VMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Procurement of Other Supplies for Program Implementation

	Procurement of Supplies & Materials for Programs & Activities of Business Permit & Licensing Office (BPLO)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Programs & Activities of Local Disaster Risk Reduction Management Office (LDRRMO)	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00		Procurement of Other Supplies for Program Implementation
	Procurement of Information Education Campaign (IEC) Materials of Local Disaster Risk Reduction Management Office (LDRRMO)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00		Procurement of Other Supplies for Program Implementation
	Procurement of Personal Protective Equipment (rainboots, raincoats w/ print and heavyduty flashlights) of Local Disaster Risk Reduction Management Office (LDRRMO) and PNP Navotas	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	1,174,500.00	1,174,500.00		Procurement of Other Supplies for Program Implementation
	Procurement of puzzle mats of Local Disaster Risk Reduction Management Office (LDRRMO)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	360,000.00	360,000.00		Procurement of Other Supplies for Program Implementation
	Procurement of Emergency construction materials of Local Disaster Risk Reduction Management Office (LDRRMO)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	148,500.00	148,500.00		Procurement of Other Supplies for Program Implementation
	Procurement of 6,000 pcs. urine bottles and drug testing kits of NADAC for Random & Mandatory Drug Testing of City Hall Employees and others	NADAC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	540,000.00	540,000.00		For Navotas City's Drug Free Workplace Program

For Navotas City's Drug Free Workplace Program

	Procurement of electric oven, electric double oven stainless steel, pieces of mouse, keyboards, mixing bowls, measuring cups and spin floor mop with spinner & bucket of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	38,050.00	38,050.00		Supplies & Materials for office operations
	Procurement of whiteboards with stand and wheels, water dispensers, 10-seater conference tables, office visitor chairs, office chairs, mobile pedestals, lateral filing cabinets, heavy-duty adjustable steel racks, external hard drives, portable sound system, open shelf book cases, date file boxes, monobloc chairs, foldable tables, sofas, large bean bags, coffee tableand supplies and materials intended for music and indoor sports room of Navotas City Youth Development Office (NCYDO)	NCYDO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	900,000.00	900,000.00		Supplies & Materials for office operations
	Procurement of Uniform/Polo Jacket with patches, raincoats, rainboots, pants and other uniform intended for the CTPMO Traffic Enforcers, riders, parking aide, etc.	CTPMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	350,000.00	350,000.00		Other Supplies for CTPMO Employees
	Procurement of Other Supplies of Sangguniang Panlungsod Secretariat	SP Secretariat	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Other Supplies of SP Secretariat for Office operation
	Procurement of Other Supplies of CSWDO - Solo Parent Unit	CSWDO - Solo Parent Unit	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00		Other Supplies of Solo Parent Unit for office operation
	Procurement of All-in-One Ink Printer of CSWDO - LGU Support to 4Ps	CSWDO - LGU Support to 4Ps	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	15,750.00	15,750.00		Other Supplies for LGU Support to 4Ps
	Procurement of Other Supplies of City Administrator's Office	City Administrator's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Other Supplies of Admin Office for Office operation

	Procurement of wired usb mouse, mouse pads, black toners for Kyocera, printer inks and sticky note flags of City Budget Office	CBO	NO	NP-53.9 - Small Value Procurement/Sec. 50 - Direct Contracting	January to February	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00		Other Supplies of CBO for Office operation
	Procurement of various supplies and materials of the City Accounting Office	City Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Other Supplies of Accounting for Office operation
	Procurement of 13 pieces Customer Feedback/Complaint Box of Navotas Anti-Red Tape Unit	ARTA Unit	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00		Other Supplies of ARTA Unit for Office operation
	Procurement of polo shirts and polo jackets of Task Force Disiplina (TFD)	TFD	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	75,000.00	75,000.00		Uniform for TFD Personnel
	Procurement of trophies, plaques, medals, sporting goods, diploma jackets, specialty papers for certificates, brown paper bags with print and supplies & materials for Athletic Scholars and Other Supplies necessary for the implementation of the City's Program and Activities	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	4,500,000.00	4,500,000.00		Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Programs & Activities of City Planning & Development Office	CPDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	1,200,000.00	1,200,000.00		Procurement of Other Supplies for Program Implementation
	Procurement of supplies and materials for various activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	64,580.00	64,580.00		Procurement of Other Supplies for Program Implementation

	Procurement of banderitas (plastic & flatlets), BIB numbers with pins, cloth banners w/ handled poles, pieces of silkwan, kilos of tansi, rolls of lawayan, starter guns, nitrile powdered gloves, certificates with holders, laminating films, bouquets of flowers, balloons, planner notebooks w/ city logo, t-shirts, tarpaulins, boleros, barong, plaques, ID holders, frames, sacks and other materials intended for the 119th Navotas Day Celebration under Tourism and Cultural Affairs Office	Tourism and Cultural Affairs Office	YES	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GF	1,762,340.00	1,762,340.00		For the 119th - Navotas Day Celebration
	Procurement of storage boxes, LED fluorescents, LED panel lights, Iq310 ribbons, paint brushes, paint latex gloss and paint thinners of City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Procurement of Other Supplies for - Program Implementation
	Procurement of electrical supplies, plumbing supplies, carpentry supplies, ACU tools and materials, photocopying machine supplies, swimming pool chemical supplies, car wash supplies, janitorial supplies, inventory stickers, parking vehicleaccess stickers, service printer and photocopier, parking slot stickers, subscription of cloud-based video conferencing platform and other supplies and materials	GSO	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	3,000,000.00	3,000,000.00		Procurement of Other Supplies of GSO
	Procurement of tag and seal (2000pcs), plastic sando bags, cartolina papers, black ballpens, documentary envelopes, multicity papers (Legal & A4), ice bag plastics and other materials for program implementation of the City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	96,000.00	96,000.00		Procurement of Other Supplies for - Program Implementation

	Procurement of Supplies & Materials (Food and Non-Food) of Navotas Institute for the following areas and courses: (1) Facility Requirements; (2) Automotive Servicing; (3) Shielded Metal Arc Welding; (4) Beauty Care and Hairdressing; (5) Bread & Pastry Production; (6) Dressmaking and Tailoring; (7) Barista; (8) Massage Therapy; (9) Housekeeping; (10) Hairdressing; and other courses intended for the delivery of services under Central Office, Main Office, Annex I and Annex II	Navotas Institute (NI)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	January to March	January to March	GF	5,000,000.00	5,000,000.00		Procurement of Other Supplies for Program Implementation of NI
	Procurement of supplies & materials including kitchen supplies, toiletries and other essential supplies intended for Navoteños affected by calamities/disasters	CSWDO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	January to March	January to March	GF	1,600,000.00	1,600,000.00		Procurement of Other Supplies of CSWDO
	Procurement of kitchen supplies, clothes and hygiene supplies for CICL, gardening materials, linen and commonly-used supplies & materials for the use of CSWDO Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	January to March	GF	350,000.00	350,000.00		Procurement of Other Supplies for Program Implementation
	Procurement of printer-inks , typewriter ribbons and procurement of food and supplies for Hosting of League of PDAO Meeting under Persons with Disability Affairs Office (PDAO)	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	January to March	GF	96,175.00	96,175.00		Procurement of Other Supplies for Program Implementation

Procurement

	Procurement of sacks, broomsticks, dustpans, long sleeve t-shirts, plastic gardening pots, soil thermometers, organic neem oil pesticides, tarpaulins, metal garden rake powder coat finishes, greenhouse dry nets, activated carbon washable face masks with respirator and filter, cut resistant work gloves, disposable gloves, double-layer head umbrellas, heavy duty gardening shears with rubberized grip handles, bolo knives, industrial crow bars forged carbon steel powder coated, elevated plastic matings, fully stainless pick mattocks, banyeras (bilog), shovels and other supplies and materials for Brigada ng Kalinisan (Clean & Green Division) Activity of City Environment & Natural Resources Office (CENRO)	CENRO	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	3,500,000.00	3,500,000.00		Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Declogging Group (Canal Cleaners/Prinza Operators, Electrical Materials, Masonry Works, Carpentry Works, Painting Works, Plumbing Materials and Tools & Consumables for Infrastructure Projects and other activities of City Engineering Office (CEO)	City Engineering Office	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	7,000,000.00	7,000,000.00		Procurement of Other Supplies for Implementation of programs of CEO
	Procurement of 725 pieces of urn and 200 pieces of metal name plate of Navohimlayan	Navohimlayan	NO	Competitive Bidding	January	January	January	January	GF	1,500,000.00	1,500,000.00		Procurement of Other Supplies for Navohimlayan
	Procurement of photocopying machine toners and all-in-one printer of Local Building Office (LBO)	LBO	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	50,000.00	50,000.00		Procurement of Other Supplies for LBO

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	Procurement of heavy duty vacuum wet/dry, various books for NPC Library, bottom loading water dispensers, rechargeable LED emergency lights, privacy curtains hospital grade polyester in material with hooks, safe box with dial combination, extensions with reel (4 outlets), gang chairs, evaporated air coolers and other materials of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	630,000.00	630,000.00		Procurement of Other Supplies of NPC
	Procurement of photoframes, memory cards, cleaning kits, electronic blower, battery packs, extension wheels and supplies and materials for the installation of tarpaulins of Public Information Office (PIO)	PIO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	216,609.00	216,609.00		Procurement of Other Supplies of PIO
	Procurement of tarpaulins for various program and activity of the City charged under the Public Information Office (PIO)	PIO	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	2,783,391.00	2,783,391.00		Procurement of Other Supplies of PIO
	Procurement of wood tables, basic chairs, bookends and wall fans of the Navotas City Library	City Library	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	80,000.00	80,000.00		Procurement of Other Supplies of City Library
	Procurement of Medical Oxygen (big and small), Registry Seal Stickers and Newborn Screening Test Kits of Navotas City Hospital (NCH)	NCH	YES (for Medical Oxygen amounting to P1,985,460)	Competitive Bidding / NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	3,000,000.00	3,000,000.00		Procurement of Other Supplies of NCH
	Procurement of Pelvic Ultrasound Supplies (surgical gloves, ultrasound thermal papers, ultrasound transmission gels, tissue papers, alcohols)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	104,975.00	104,975.00		Procurement of Other Supplies of GAD

	Procurement of standard wheelchairs, foldable adult walkers, four legged pyramid canes and spade handle canes for the Provision of assistive devices to men and women with Disability	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	500,000.00	500,000.00		Procurement of Other Supplies of GAD
	Procurement of Expanded Newborn Kits for the Provision of Newborn Screening Test to Newborns	Gender and Development (GAD)	NO	Sec. 50 - Direct Contracting	January to February	January to February	January to February	January to February	January to February	GF	1,822,540.00	1,822,540.00		Procurement of Other Supplies of GAD
	Procurement of color ribbons 5 panel, black ribbons and PVC ID Cards for the Printing of Solo Parent IDs and Booklets	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	250,000.00	250,000.00		Procurement of Other Supplies of GAD
	Procurement of office chairs for the GFPS Secretariat	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	14,300.00	14,300.00		Procurement of Other Supplies of GAD
	Procurement of Operation Timbang Plus Kits and All-in-One Printer for BNS and Incentives for Health Workers (BNS/NIKD/BHWS)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	162,200.00	162,200.00		Procurement of Other Supplies of NCCPC
	Procurement of supplies and materials for Supplemental Feeding Program as LGU Counterpart	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	821,260.00	821,260.00		Procurement of Other Supplies of NCCPC
	Procurement of other supplies and materials for Child Development Centers (CDCs) and Kindergarten on Wheels (KOW) Trucks	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	406,395.00	406,395.00		Procurement of Other Supplies of NCCPC
	Procurement of bed frames and foams for the Navotas City Bahay Pag-asa	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	300,000.00	300,000.00		Procurement of Other Supplies of NCCPC
5-02-05-010	Postage and Courier Service:										97,000.00	97,000.00		-

	Postage and Courier Service of Various Offices of the City Government	Legal Office, CTO, CEO, Assessor and SP Secretariat	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	97,000.00	97,000.00		Various Postage & Courier Service of the City
5-02-05-030	Internet Subscription Expenses:										7,500,000.00	7,500,000.00		-
	Internet Subscription of Various Offices of the City Government	General Services Office	NO	Direct Contracting	January to December	January to December	January to December	January to December	January to December	GF	2,300,000.00	2,300,000.00		Various Internet Subscription Expenses of the City
	Cloud Webhosting and Email Hosting Services Subscription (1 lot), Unified Firewall and Intrusion Prevention System Subscription (1 lot) and Cloud Webhosting for City Digitization Services Subscription (1 lot) of Information and Communication Technology Office (ICTO)	ICTO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	January to March	GF	5,000,000.00	5,000,000.00		Various Internet Subscription Expenses of ICTO
	Internet Subscription of the Navotas Polytechnic College (NPC)	NPC	NO	Direct Contracting	January to March	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00		Various Internet Subscription Expenses of NPC
5-02-10-030	Extraordinary & Miscellaneous Expenses: Discretionary Fund										3,518,575.24	3,518,575.24		-
	Extraordinary & Miscellaneous Expenses for various programs, projects and activities of the City	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	3,518,575.24	3,518,575.24		Discretionary Fund for various programs, projects and activities of the city
5-02-11-020	Auditing Services:										500,000.00	500,000.00		-
	Procurement of various food, supplies and materials for the various activities of the Commission on Audit (COA)	COA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00		Auditing Services of COA
5-02-11-990	Other Professional Services:										9,635,000.00	9,635,000.00		-
	Procurement of Quad-Media Monitoring of Public Information Office (PIO)	PIO	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	January to February	January to February	January to February	January to February	January to February	GF	600,000.00	600,000.00		For Media Monitoring Operation Services of PIO

	Procurement of Services of an Advertising Agency of Public Information Office (PIO)	PIO	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	2,000,000.00	2,000,000.00		- For PIO Operations
	Procurement of Other Professional Services of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00		- Other Professional Services - necessary for Program Implementation
	Acquisition of Professional Services of an Advertising Agency for Information Campaign and other purposes and Other Professional Services necessary for Program Implementation	City Mayor's Office	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00		- Other Professional Services - necessary for Program Implementation
	Enhancement of Local Climate Change Action Plan of the Local Disaster Risk Reduction Management Office (LDRMO)	LDRMO (Calamity Fund)	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	January to February	January to February	January to February	January to February	GF	2,500,000.00	2,500,000.00		- Other Professional Services - necessary for Program Implementation
	Professional fees for guest celebrity, 2 female lead stars, Samba Performers/Groups and Local Artists for the 119th Navotas Day Celebration under Tourism and Cultural Affairs Office	Tourism and Cultural Affairs Office	YES	NP-53.6 - Scientific, Scholarly or Artistic Work	November 2024	December 2024	January 2025	January 2025	GF	2,630,000.00	2,630,000.00		- For the 119th Navotas Day Celebration
	Website Maintenance and professional Assistance and other professional services of Navotas Polytechnic College (NPC)	Navotas Polytechnic College	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	105,000.00	105,000.00		- Other Professional Services of NPC

	Procurement of <u>Sent-Out</u> Laboratories for hematology, coagulation test, serology, clinical microscopy, drugs of abuse (qualitative) not applicable for send-in & home service, chemistry, csf analysis, fluid analysis, 24 hours urine, random urine, electrolytes, vitamins, enzymes, immunology (quantitative), drugs monitoring assay, tumor markers, endocrine (quantitative), bacteriology manual aerobic culture & sensitivity c/s (using sterile container or transport swab), c/s (using thio bottle), culture only (using sterile container), other bacteriology tests, automated aerobic c/s with auto id/mic c/s (using fa bottle), c/s (using pf bottle) - ard, culture with auto id/mic, hepatitis marker, hepatitis profile, molecular diagnostics, histology processing with reading, tissue biopsy, conventional and pap smear-liquid based (surepath/thinprep) of the Navotas City Hospital (NCH)	NCH	YES	Competitive Bidding	December 2024	December 2024	January 2025	January 2025	GF	1,200,000.00	1,200,000.00	-	Other Professional Services of NCH
5-02-12-010	Environment/Sanitary Services:									2,000,000.00	2,000,000.00	-	Environment / Sanitary Services of NCH
	Procurement of Environment/Sanitary Services of Navotas City Hospital for <u>Hazardous Waste</u> , Water Analysis and Sewage Treatment Plant	Navotas City Hospital	YES (for Hazardous Waste amounting to P1,204,500)	Competitive Bidding / NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	2,000,000.00	2,000,000.00	-	Environment / Sanitary Services of NCH
5-02-12-030	Security Services:									29,960,000.00	29,960,000.00	-	
	Outsourced Security Services (46 security guards) of City Government of Navotas (Navotas City Hall including Basement, Navotas Institute Buildings, Navotas Sports Complex, Bahay Pag-asá, Tana Pabahay, Navotas CIF 3 and 4, Navotas Rescue Center, Navotas Medical & Wellness Center, Navotas City Crematory, Navotas City C4 Pay Parking, Tumana MPB, SRV MPB, Phase 1C MPB and Dagat-dagatan MPB	General Services Office	YES (amounting to P15.180M)	Competitive Bidding	January to June	January to June	January to June	January to June	GF	23,000,000.00	23,000,000.00	-	Outsourced Security Services of the City Government
	Outsourcing of <u>Security</u> Services (14 security guards) of Navotas City Hospital (NCH)	NCH	YES	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GF	6,000,000.00	6,000,000.00	-	Outsourced Security Services of NCH

	Outsourced Security Services (2 security guards) of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	960,000.00	960,000.00		Outsourced Security Services of NPC
5-02-12-990	Other General Services:									17,279,600.00	17,279,600.00	-	
	Procurement of Housekeeping Services, Linen and Laundry Services, Pest Control Services and PhilHealth e-Claims of Navotas City Hospital (NCH)	NCH	YES (except for Pest Control and PhilHealth E-Claims)	Competitive Bidding / NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	17,279,600.00	17,279,600.00		Hospital Services for the Implementation of Programs
5-02-13-040-01	Repair & Maintenance - Building & Other Structure - Buildings:									1,200,000.00	1,200,000.00	-	
	Repair & Maintenance of the City Government Buildings including Elevators	GSO	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	1,000,000.00	1,000,000.00		Repair & Maintenance of the City Government Buildings including elevators
	Repair & Maintenance of Building of the Navotas City Bahay Pag-asa	CSWDO - Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	200,000.00	200,000.00		Repair & Maintenance of Buildings of Bahay Pag-asa
5-02-13-040-03	Repair & Maintenance - Building & Other Structure - Hospital & Health Center:									1,400,000.00	1,400,000.00	-	
	Procurement of Monthly Preventive Maintenance of Navotas City Hospital Building	Navotas City Hospital	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00		Repair & Maintenance of City Hospital Buildings
	Repair & Maintenance of Navotas Medical and Wellness Center Building including Elevators	CHO	No	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	400,000.00	400,000.00		Repair & Maintenance of CHO Building including elevators

5-02-13-040-99	Repair & Maintenance - Building & Other Structure - Other Structures:										5,000,000.00	5,000,000.00		-	Repair & Maintenance of Housing Residences of City Government of Navotas
	Repair & Maintenance of Housing Residences of City Government of Navotas	HUPAO	NO	Competitive Bidding	January to December	January to December	January to December	January to December	January to December	GF	5,000,000.00	5,000,000.00			-
5-02-13-050-02	Repair & Maintenance - Office Equipment:										1,750,000.00	1,750,000.00		-	Repairs and Maintenance of Various Office Equipment
	Repairs and Maintenance of Office Equipment of Various Offices of the City Government	General Services Office	NO	Direct Contracting / NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	1,200,000.00	1,200,000.00			-
	Repairs and Maintenance of Office Equipment of Navotas City Hospital (NCH)	Navotas City Hospital	NO	Direct Contracting	January to December	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00			Repairs and Maintenance of Office Equipment of NCH
	Repairs and Maintenance of Office Equipment (aircon, copier & riso machine) of Navotas Polytechnic College (NPC)	Navotas Polytechnic College	NO	Direct Contracting	January to December	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00			Repairs and Maintenance of Office Equipment of NPC
5-02-13-050-03	Repair & Maintenance - ICT Equipment:										150,000.00	150,000.00		-	Repair and Maintenance of Various ICT Equipment
	Repairs and Maintenance of Information & Communication Technology Equipment of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00			-
	Repairs and Maintenance of Information & Communication Technology Equipment of Navotas City Hospital (NCH)	NCH	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	100,000.00	100,000.00			Repair and Maintenance of Various ICT Equipment
5-02-13-050-07	Repair & Maintenance - Communication Equipment:										50,000.00	50,000.00		-	Repairs and Maintenance of Various Communication Equipment
	Repairs and Maintenance of Communication Equipment of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00			-

5-02-13-050-11	Repair & Maintenance - Medical Equipment:									800,000.00	800,000.00	-	Repairs and
	Repair and Maintenance of Medical Equipment of the Navotas City Hospital	Navotas City Hospital	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	800,000.00	800,000.00		Maintenance of Medical Equipment of NCH
5-02-13-050-99	Repair & Maintenance - Other Machinery & Equipment:									5,800,000.00	5,800,000.00	-	
	Repair and Maintenance of pumping stations and other machineries of City Engineering Office (CEO)	CEO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	5,000,000.00	5,000,000.00		Repair and Maintenance of Other Machinery & Equipment of CEO
	Repair and Maintenance of Crematorium Machine and Other Machinery & Equipment of Navohimlayan	Navohimlayan	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	800,000.00	800,000.00		Repair and Maintenance of Other Machinery & Equipment of Navohimlayan
5-02-13-060-01	Repair & Maintenance - Transportation Equipment - Motor Vehicles:									9,025,000.00	9,025,000.00	-	
	Repair and Maintenance of Motor Vehicles (Minor and Major Repairs) of Various Offices of the City Government	GSO	YES (amounting to P4.5M)	Competitive Bidding	January to June	January to June	January to June	January to June	GF	5,000,000.00	5,000,000.00		Repair and Maintenance of Motor Vehicles of Various Offices
	Repair and Maintenance of Motor Vehicles of the Navotas City Hospital (NCH)	NCH	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	500,000.00	500,000.00		Repair and Maintenance of Motor Vehicles of NCH
	Repair and Maintenance of Motor Vehicles of the Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	25,000.00	25,000.00		Repair and Maintenance of Motor Vehicles of NPC

	Repair and Maintenance including procurement of automotive spareparts of Waste Collection Vehicles and Vehicles for Inspection & Monitoring of CENRO	CENRO	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	3,500,000.00	3,500,000.00		Repair and Maintenance of Motor Vehicles of CENRO
5-02-13-060-04	Repair & Maintenance - Transportation Equipment - Watercraft:									150,000.00	150,000.00		-
	Repair & Maintenance of Watercraft of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	150,000.00	150,000.00		Repair and Maintenance of Watercraft
5-02-13-990-02	Repair & Maintenance - Other Property, Plant & Equipment:									200,000.00	200,000.00		-
	Repairs and Maintenance of water pump & other equipment of General Services Office	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	200,000.00	200,000.00		Repairs and Maintenance of Other PPE of GSO
5-02-99-010	Advertising Expenses:									2,570,000.00	2,570,000.00		-
	Advertising Expenses of the City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	50,000.00	50,000.00		Advertising Expenses of MO
	Advertising Expenses of the City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	20,000.00	20,000.00		Advertising Expenses of CTO
	Advertising Expenses of the Sangguniang Panlungsod (SP) Secretariat for publication of City Ordinances / Resolutions / Appropriation Ordinance to Newspaper/Gazette	SP Secretariat	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,500,000.00	2,500,000.00		Advertising Expenses of SP Secretariat
5-02-99-020	Printing and Publication Expenses:									4,458,581.63	4,458,581.63		-
	Printing of book covers, book cover with screws, Ownership Record Cards, Field Appraisal and Assessment Sheets, RPA Forms No. 1 and Records of Assessment of City Assessor's Office	City Assessor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Printing and Publication of Assessor's Office
	Printing of Various Forms and Documents of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	80,000.00	80,000.00		Printing and Publication of LCR

	Printing of various forms including Order of Payment, Certificate of Non-Conformance, Locational Clearance and other documents of City Planning & Development Office	CPDO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	40,000.00	40,000.00		Printing and Publication of CPDO
	Printing and bookbinding of letterheads, memo pads and other documents of Sangguniang Panlungsod	SP Secretariat	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	80,000.00	80,000.00		Printing and binding of SP Secretariat
	Printing and binding of parking permit stickers and other documents of Housing and Urban Poor Affairs Office (HUPAO)	HUPAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Printing and binding of HUPAO
	Printing of PWD IDs and Booklets (grocery/agriculture, medicine and cinema) of PDAO	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	395,400.00	395,400.00		Printing of ID's and Booklets of PDAO
	Printing of brochures, leaflets and other documents and forms of Business Permit & Licensing Office (BPLO)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Printing of Documents of BPLO
	Printing and binding of Annual Budget for CY-2025 and other budgetary documents of the City Budget Office (CBO)	CBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00		Printing and binding of CBO Documents
	Printing and binding of Documents and Forms of Accounting Office	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00		Printing and binding of Accounting Documents and Forms
	Printing and binding of Documents and Forms of Navotas Anti-Red Tape Unit	ARTA Unit	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00		Printing and binding of ARTA Unit Documents and Forms
	Printing and Publication of Birthday Greeting Cards of Senior Citizens and Other Printing Forms necessary for Program Implementation	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		For Program Implementation of Mayor's Office
	Printing and binding of Documents and Forms of City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00		Printing and binding of CTO Documents and Forms

	Printing of leaflets/fliers for the program and activities of Public Information Office (PIO)	PIO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00		Printing of PIO forms
	Printing and binding of promotional materials such as brochures, leaflets and posters containing information about the city and other printing forms for the implementation of activities of Tourism and Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	20,000.00	20,000.00		Printing and binding for the implementation of activities
	Procurement of colored and black ribbons, PVC ID cards and printing of stubs for Rice Distribution Program of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	250,000.00	250,000.00		Printing and binding of CSWDO IDs, Booklets and Certificates
	Printing and binding of OSCA IDs, Booklets, cards with envelopes and other documents of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	699,150.00	699,150.00		Printing and binding of OSCA
	Printing and binding of documents of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	3,000.00	3,000.00		Printing and binding of Agriculture
	Printing of Carbonized Trip Tickets, Carbonized CENRO Establishment Inspection Forms Folio Size, Carbonized Confirmation Slips for Establishment Forms Folio Size, Reproduction of IEC Materials(flyers) and Production of Custom IEC Materials (IEC kits) of City Environment & Natural Resources Office (CENRO)	CENRO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	700,000.00	700,000.00		Printing and binding of CENRO
	Printing of Transcript of Records, Diplomas, Registration Forms, Library Cards, Customized pamphlets for school promotion, Student Manuals, Newsletters and other forms of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00		Printing and binding of NPC

January

	Printing of Unified Permit Forms, Electrical Permit Forms, Plumbing Permit Forms, Completion Forms and other forms of Local Building Office (LBO)	LBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		-	Printing and binding of LBO
	Printing of Solo Parent Booklets of CSWDO - Solo Parent Unit	CSWDO - Solo Parent Unit	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		-	Printing and binding of Solo Parent Unit
	Printing of tarpaulins for Adolescent Pregnancy Awareness Campaigns and multicopy papers (A4) for Reproduction of VIA Forms of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	42,562.00	42,562.00		-	Printing and binding of GAD
	Printing of forms for the following activities: 1) Printing of USAP Komiks sets for Reproduction of IEC Materials; Usapan Komiks; 2) Printing and Reproduction of ECCD Cards, ECCD Checklists and ECCD ID Cards; 3) Reproduction of ECCD Profile Forms; and 4) Reproduction and Distribution of IEC Materials Promoting Awareness of Children Rights of the Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	968,469.63	968,469.63		-	Printing and binding of NCCPC
5-02-99-030	Representation Expenses:										4,608,600.00	4,608,600.00		-	
	Food for the Meetings of CHO	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	20,000.00	20,000.00		-	Food for the meetings of CHO
	Procurement of food for the following activities: 1) Conduct of Bi-Annual Maternal and Neonatal Death Review; 2) Regular Meeting and Kumustahan/Consultation Sessions of Children's Federation; 3) Regular Kumustahan/Dialogue with Duty-Bearers; and 4) NCCPC Meeting of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	93,300.00	93,300.00		-	Food for the meetings of NCCPC
	Procurement of food for TIPC Meetings (4 batches) of the Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	142,000.00	142,000.00		-	Food for the Meetings of PESO

	Procurement of food for the Navotas Livelihood Council/Committee (NLC) Quarterly Meetings of the Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	8,000.00	8,000.00		Food for the Meetings of - PESO
	Food for the NADAC Regular Council Meetings and Other Meetings for related NADAC Programs and Activities	NADAC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	24,300.00	24,300.00		Food for the NADAC - Meetings and Activities
	Procurement of food and refreshments for City Clients and Taxpayers including food for meetings of BPLO	BPLO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	50,000.00	50,000.00		Food & Refreshments - for Clients and Taxpayers
	Procurement of food for the following meetings: a) NCCAT-VAWC Meetings; b) VAW Desk Officers Meeting; c) GFPS System Executive Committee, GFPS Technical Working Group and GFPS Monitoring and Evaluation Team Meetings; d) Conduct of Quarterly Adolescent Council Meeting; e) Conduct of SDN TWG Meetings; f) Conduct of Navotas City STI, HIV and AIDS Council (NCSHAC) Meetings; g) Mobilization of Health Professionals Surveillance Team to Descript HIV Testing on Key Affected Area Via HIV 101 Advocacy and RAV Monitoring; and other activities under the Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	350,850.00	350,850.00		-
	Food for the Meetings and Activity of Navotas Institute	Navotas Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00		Food for Navotas Institute - Meetings and Activity
	Food for the Meetings and Activities of the City Vice-Mayor's Office	VMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Food for VMO - Meetings and Activities
	Procurement of food for the Meetings and Activities of the CSWDO - Solo Parent Unit	CSWDO - Solo Parent Unit	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00		Food for the Meetings and - Activities of Solo Parent Unit

	Procurement of food for the Local Advisory Council (LAC) and Other Special Meetings and Activities in the Implementation of the 4Ps Program	CSWDO - LGU Support to 4Ps	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Food for the Meetings and Activities of LGU Support to 4Ps
	Food for the Meetings and Activities of Persons with Disability Affairs Office (PDAO)	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Food for PDAO Meetings and Activities
	Food for the Meetings and Activities of CSWDO Bahay Pag-asa	CSWDO - Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00		Food for Bahay Pag-asa Meetings and Activities
	Procurement of food for the Conduct of DRRMC Meeting, Nutrition Cluster Quarterly Meeting, Integrated WASH Committee Coordinative Meeting, TWG Annual Meeting and Conduct of Quarterly Drills (Nationwide Simultaneous Earthquake Drill) of the Local Disaster Risk Reduction Management Office (LDRMO)	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	210,150.00	210,150.00		Food for LDRMO Meetings and Activity
	Expenses for Official Meetings, Conferences, Entertainments and other activities of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	3,300,000.00	3,300,000.00		Expenses for Program Implementation of Mayor's Office
	Food for the Meetings and Activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Food for Meetings and Activities of Tourism
	Procurement of food for various meetings and activities of City Social Welfare and Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	70,000.00	70,000.00		Expenses for Meetings and Activities of CSWDO
5-02-99-050	Rent Expenses:									4,759,075.00	4,759,075.00	-	

	Rental of supplies, equipment & venue for various Activities of Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to December	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00		Rent Expense for Program - implementation of Mayor's Office
	Rental of Office Space for Prosecutor's Office and other rental expenses for the program implementation under General Services Office (GSO)	General Services Office	YES (for office space of Prosecutor's Office amounting to P480,000.00)	NP-53.9 - Small Value Procurement/Sec. 53.10 - Lease of Real Property	January to December	January to December	January to December	January to December	January to December	GF	700,000.00	700,000.00		Rent Expense of General Services Office
	Rental of Prosecutors Building for activities and programs of Court	Court	NO	Sec. 53.10 - Lease of Real Property	January to December	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00		Rent Expense for Program - implementation
	Rental of rectangular tables, monobloc chairs with cloth covers and mobile lights and sounds and other expenses intended for Kasalang Bayan 2025 (February 2025) of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	GF	92,500.00	92,500.00		Rent Expense for Program - implementation of LCR
	Rental of round tables with cover and monobloc chairs with cover intended for Pugay Tagumpay (2 batches) of CSWDO - LGU Support to 4Ps	CSWDO - LGU Support to 4Ps	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	70,000.00	70,000.00		Rent Expense for Program - implementation of LGU Support to 4Ps
	Rental of venue intended for the trainings and activities of Office of the Senior Citizens Affairs (OSCA)	OSCA	NO	NP-53.10 - Lease of Venue	January	January	January	January	January	GF	25,000.00	25,000.00		Rent Expense for Program - implementation of OSCA

	Rental of floats for grand parade, LED Video Walls and Sound Systems (Top 20 taxpayers), LED Video Walls, lights and sounds, sound systems, steel railings, chairs w/o armrest, chairs w/o armrest and w/covers, tables square w/ covers and portable toilets w/ aircon and flush intended for the 119th Navotas Day Celebration under Tourism and Cultural Affairs Office	Tourism and Cultural Affairs Office	YES	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GF	1,221,575.00	1,221,575.00		Rent Expense for the 119th Navotas Day Celebration
	Rental of trucks to transport Informal Settler Families (ISF) to their Relocation Sites (In-City and Off-City), rental of jeepney for Rice Distribution and other rental services intended for program implementation of CSWDO	CSWDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00		Rent Expense for Program - implementation of CSWDO
	Rental of supplies, equipment, venue and other services intended for Programs and Activities of the City Government	City Agriculture Office	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00		Rent Expense for Program - implementation of Agriculture
	Rental of supplies, equipment and other services intended for Undas and other activities of the City Government	City Engineering Office	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	120,000.00	120,000.00		Rent Expense for Program - implementation of CEO
5-02-99-070	Subscription Expenses:									15,650,333.44	15,650,333.44	-	
	Subscription of Reading Materials of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00		Subscription of Reading Materials of Mayor's Office
	Subscription for CCTV Operations of the City Government	LDRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	6,610,333.44	6,610,333.44		Subscription Expenses of the LDRMO (Calamity Fund)
	Subscription for 911 Call Handling Solution of the City Government	LDRMO (Calamity Fund)	NO	Direct Contracting	January to March	January to March	January to March	January to March	GF	9,000,000.00	9,000,000.00		Subscription Expenses of the LDRMO (Calamity Fund)
5-02-99-080	Donations:									17,275,000.00	17,275,000.00	-	7,275,000.00

	Provision of funeral parlor under Librenge Palibing Program for the bereaved indigent families of Navoteño of the City Social Welfare Development Office (CSWDO)	CSWDO	YES	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GF	3,500,000.00	3,500,000.00		Provision of assistance for bereaved indigent navoteño families
	Procurement of food, packages and materials for the beneficiaries of the Navonegoso Training and Grant (per request) of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	1,500,000.00	1,500,000.00	-	Donations under PESO
	Procurement of food, packages/starter kits and materials for the beneficiaries of the Hands-On Skills Training (HOST) (per request) of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	-	Donations under PESO
	Procurement of hard hats of the Schools Division Office (SDO)	LDRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	4,999,500.00	4,999,500.00	-	Donations under LDRRM Fund
	Procurement of Go Bags of the LDRMO	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	1,000,000.00	1,000,000.00	-	Donations under LDRRM Fund
	Procurement of Livelihood packages for the individuals/families affected by disasters	LDRMO (Calamity Fund)	NO	NP-53.2 - Emergency Cases	January to February	January to February	January to February	January to February	GF	600,000.00	600,000.00	-	Donations under LDRRM Fund
	Procurement of supplies and materials for Skills Training for 4Ps Families	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	215,200.00	215,200.00	-	Donations under GAD Programs
	Procurement of supplies and materials for Skills Training for Out of School Youth and Unemployed Youth	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	215,200.00	215,200.00	-	Donations under GAD Programs
	Procurement of food, supplies and materials for In-Kind Incentives and Recognition to Navoteño Zero Waste Sari-Sari Store Owners	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	60,000.00	60,000.00	-	Donations under GAD Programs
	Procurement of food, supplies and materials for Training of Trainers (TOT) among Elementary and High School Teachers and Youth Leaders on Marine Litter Learning	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	150,000.00	150,000.00	-	Donations under GAD Programs

	Procurement of food, supplies and materials for Environmental Protection and Solid Waste and Marine Litter Management for Students, Youth Environmental Student Organizations, Youth Leaders and School Parent-Teacher Associations	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	400,000.00	400,000.00		Donations under GAD - Programs
	Purchase and Distribution of PPEs for Street Sweepers and Waste Workers	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	2,500,000.00	2,500,000.00		Donations under GAD - Programs
	Procurement and Distribution of Hygiene and First Aid Kits Cum Medical Mission with Training on Proper Hygiene and Awareness Campaign on Infectious Diseases	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	573,600.00	573,600.00		Donations under GAD - Programs
	Procurement of food, supplies, materials for Hands-On Skills Training for Street Sweepers and Waste Workers of Navotas with Distribution of Starter Kits	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	850,000.00	850,000.00		Donations under GAD - Programs
	Purchase and Distribution of Urban Agri-Kits	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00		Donations under GAD - Programs
	Procurement of gift-giving supplies for Identified Child Laborers of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	January to March	GF	111,500.00	111,500.00		Donations under NCCPC Programs
5-02-99-990	Other MOOE:										67,184,175.65	67,184,175.65		-
	Procurement of food and other expenses for HIV/AIDS STD Prevention and Control Program, Non-Communicable Diseases Prevention and Control Program, Confirmatory Drug Testing and Health Care Waste Services of City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	446,650.00	446,650.00		Programs & Activities of CHO -
	Procurement of food, supplies and rental of equipment and materials for the Linggo ng Kabataan and Navotas City Youth Camp for the Arts of Navotas City Youth Development Office (NCYDO)	NCYDO	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	January to June	GF	800,000.00	800,000.00		Other Programs & Activities of NCYDO -

	Procurement of food, <u>supplies</u> & materials for the Nutrition Programs and Activities of City Health Office (CHO)	CHO- Nutrition	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00		Nutrition Programs and Activities -
	Food, supplies and materials for Programs and Activities of Sangguniang Panlungsod (SP)	SP	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	100,000.00	100,000.00		Food and materials for Programs and Activities of SP
	Procurement of food and materials <u>for</u> the Navotas Sports Camp of Navotas Sports Unit (NSU)	NSU	NO	NP-53.9 - Small Value Procurement	February to March	February to March	February to March	February to March	February to March	GF	150,000.00	150,000.00		Food and materials for Sports Activities of NSU
	Procurement of food and materials for the <u>election</u> and other activities of the City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	February to March	February to March	February to March	February to March	February to March	GF	217,800.00	217,800.00		Food and materials for the Activities of CTO
	Procurement of food, 3-layered <u>Wedding</u> Cake, bento cakes, sparkling wines, bouquets of flowers, flowers for center table, artificial flowers, baby's breath flowers, balloons, curling ribbons, metal binder clips, wall sticker hook screws, glue sticks, EPS styros, artificial eucalyptus garlands, flower foams, wedding invitations vintage linen, wax seals, gifts - electric rice cooker with steamers, photopapers, romantic bendable lights, glitters, roller trays, chair cloth covers, table cloth covers, rags, wedding venue decorations and other expenses intended for the Kasalang <u>Bayan</u> 2025 (February 2025) of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	GF	1,393,230.00	1,393,230.00	-	Kasalang Bayan 2025 of LCR
	Food, supplies and materials for Programs and Activities of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	January to December	GF	80,000.00	80,000.00		Food and materials for Programs and Activities of GSO

1,393,230.00

	Procurement of supplies & materials for Navoretiro Award and Navogaling Kawani Awards - Program on Awards & Incentives for Service Excellence 2025 (PRAISE) of the City Human Resource Development Office (CHRDO)	CHRDO	NO	NP-53.9 - Small Value Procurement	August to October	August to October	August to October	August to October	GF	400,000.00	400,000.00		Various Activity of CHRDO
	Food, supplies and materials for Programs and Activities of LDRRMO	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00		Food and materials for Programs and Activities of LDRRMO
	Procurement of food, supplies and materials for Drug Awareness, Prevention & Control Month (Painting & Poster Making Contest) of Navotas Anti-Drug Abuse Council (NADAC)	NADAC	NO	NP-53.9 - Small Value Procurement	September to November	September to November	September to November	September to November	GF	180,197.25	180,197.25		Anti-Illegal Drug Abuse Activity of NADAC
	Procurement of food, materials and grocery packs for Community Based Drug Rehabilitation Program Graduation (NADAC, NGOs/Interfaith Groups CBDRP) of Navotas Anti-Drug Abuse Council	NADAC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	314,475.00	314,475.00		Anti-Illegal Drug Abuse Activity of NADAC
	Procurement of food for National Disability Prevention and Rehabilitation Week Celebrated under Proclamation No. 361	PDAO	NO	NP-53.9 - Small Value Procurement	April to May	April to May	April to May	April to May	GF	8,700.00	8,700.00		PDAO Program for Implementation
	Procurement of food for Autism Consciousness Week Celebration of PDAO	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	13,200.00	13,200.00		Autism Consciousness Week Celebration of PDAO
	Procurement of food for Cerebral Palsy Awareness and Protection Week Celebrated Under Proclamation No. 588	PDAO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	13,200.00	13,200.00		Cerebral Palsy Awareness and Protection Week Activity of PDAO
	Procurement of food for Women with Disability Celebrated under Proclamation No. 744	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	9,280.00	9,280.00		Women with Disability Day Activity of PDAO

	Procurement of food for National Down Syndrome Consciousness Month Celebrated under the Proclamation No. 157	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	14,080.00	14,080.00		National Down Syndrome - Consciousness Month Activity of PDAO
	Procurement of food and hygiene kits for Health Awareness/Personal Hygiene of PDAO	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	297,500.00	297,500.00		Health Awareness Activity of - PDAO
	Procurement of food and grocery packages for Ugnayan of PWDS	PDAO	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	417,040.00	417,040.00		Ugnayan of - PWDS
	Procurement of food for In-House Job Fair (Every Friday, 4 weeks, for 12 months) of PESO	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	69,600.00	69,600.00		Livelihood Program of - PESO
	Procurement of food for Tulong Panghanapuhay para sa ating Displaced Workers (TUPAD) (14 batches for Profiling and Orientation with DOLE) of PESO	PESO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	212,800.00	212,800.00		Livelihood Program of - PESO
	Procurement of food and materials including rental of LED Wall and Mobile lights and sounds for Christmas Bazaar 2025	PESO	NO	NP-53.9 - Small Value Procurement	September to November	September to November	September to November	September to November	GF	141,600.00	141,600.00		Livelihood - Program of PESO
	Procurement of food for Mega Job Fair Program of PESO	PESO	NO	NP-53.9 - Small Value Procurement	March to May	March to May	March to May	March to May	GF	58,900.00	58,900.00		Mega Job Fair for Navoteños -
	Procurement of food for Government Internship Program (GIP) Orientation with DOLE (3 batches)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	17,100.00	17,100.00		Livelihood Program of - PESO
	Procurement of food, supplies and materials for the Activity of BPLO	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00		Food, supplies and materials - for the Activity of BPLO

	Food, supplies and materials and other expenses for Programs and Activities of City Mayor's Office	City Mayor's Office	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	9,088,527.38	9,088,527.38		Food, supplies and materials for the Activity of Mayor's Office
	Food, supplies and materials for the Program and Activity of NavotasAsInstitute	NavotasAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00		Programs and Activities of NavotasAs Institute
	Food, supplies and materials for the activities of Navotas City Library	Navotas City Library	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	50,000.00	50,000.00		Programs and Activities of City Library
	Procurement of food, supplies & materials for Flavors of NCR, Art Festival (Poster Making and Painting Contest) and other activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	906,405.00	906,405.00		Programs and Activities of Tourism
	Procurement of food, grocery packs, packs of well-milled rice with customized design of sacks with print, <u>venue rental</u> and other expenses intended for the <u>119th Navotas Day Celebration</u> under Tourism and Cultural Affairs Office	Tourism and Cultural Affairs Office	YES	Competitive Bidding/NP-53.10 - Lease of Venue	November 2024	December 2024	January 2025	January 2025	GF	37,427,100.00	37,427,100.00		For the 119th Navotas Day Celebration
	Procurement of food for Social Pension Pay Out (for 2 semester) of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	705,000.00	705,000.00		Social Pension Pay Out Activity of OSCA
	Procurement of food, supplies and materials and other expenses for Gandang Lola, Astig na Lolo and other miscellaneous expenses for Senior Citizens Week Celebration of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GF	397,500.00	397,500.00		Senior Citizens Week Celebration of OSCA

	Procurement of food, supplies and materials and other expenses for Ugnayan of Senior Citizens and Elderly/lymics Sports Activities of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	April to August	April to August	April to August	April to August	GF	358,700.00	358,700.00		Other Programs and Activities of - OSCA
	Procurement of food, supplies & materials including rental of supplies for the Ugnayan with CICI, Families of CICI and staffs of Bahay Pag-asa and other activities of CSWDO Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	100,000.00	100,000.00		Activities of - Bahay Pag-asa
	Procurement of food and materials for the Rice Distribution and other activities of City Social Welfare and Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	270,000.00	270,000.00		Activities of - CSWDO
	Procurement of food, supplies and materials for Quarterly CFARMC Meeting, LGPMS Distribution of Various Fishing Nets, Distribution of Basic Fishing Safety Kits for Marginalized Fisheryfolk and Greenhouse Supplies at Tanza 2 of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00		For Various programs and activities - of City Agriculture Office
	Procurement of food for the Conduct of Coastal and River Clean-Up Activities, Conduct of Meetings of Joint Navotas City Solid Waste Management Board (SWMB) and Manila Bay Task Force (MBTF) Meetings	CENRO	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	100,000.00	100,000.00		Food for various - activities of CENRO
	Procurement of food, supplies & materials for Undas and other activities of City Engineering Office (CEO)	CEO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	230,000.00	230,000.00		Undas and other - activities of CEO
	Procurement of food, stage decorations, certificate frame holders and welcome leis for the activities of CSWDO - LGU Support to 4Ps	CSWDO - LGU Support to 4Ps	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	230,000.00	230,000.00		Activities of - LGU Support to 4Ps
	Procurement of food, supplies & materials and hotel accomodation for Writeshop on the Crafting of a Referral System in Reporting Cases of OSAEC and CSAEM and Gender Sensitivity and RA 11313 Orientation and Training to CTPMO Personnel of Violence Against Women and Children (VAWC) Unit	NCCAT-VAWC	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00		Programs and Activities of - VAWC

	Procurement of food, supplies & materials including filing fees for the activities of City Legal Office	City Legal Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00		For the activities of City Legal Office
	Procurement of food, supplies and materials, including rental of supplies and equipment and other expenses for Pre-Employment Seminar, Job Fair, Seminar Training of Peer Facilitators and NPC Intramurals 2025 of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	GF	342,700.00	342,700.00		Various Program and Activities of NPC
	Procurement of food, supplies and materials, including rental of supplies and equipment and other expenses for Recognition Day Expenses, Graduation Day Expenses and Baccalaureate Mass of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	707,300.00	707,300.00		Various Program and Activities of NPC
	Procurement of food, supplies and materials for the Grief Recovery Program of GAD	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	250,000.00	250,000.00		Gender and Development Program and Activities
	Procurement of food, supplies and materials for the General Assembly for Solo Parents with Capacity Building Sessions	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00		Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Women's Month Celebration	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00		Gender and Development Program and Activities
	Procurement of food, supplies and materials for the NavoYouth Tutors Initiative	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	124,000.00	124,000.00		Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Develop NPC Income-Generating Programs	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	136,000.00	136,000.00		Gender and Development Program and Activities

	Procurement of food, supplies and materials for the Develop a Business Spin-Off to be adopted for Community Implementation	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	200,000.00	200,000.00	Gender and Development Program and Activities
	Procurement of food, supplies and materials for Conduct a Feasibility Study (Engineering, Maritime, Fisheries)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	57,000.00	57,000.00	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Development of GAD Modules and Syllabi	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	62,000.00	62,000.00	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Writing of Modules and Syllabi	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	171,000.00	171,000.00	Gender and Development Program and Activities
	Procurement of GAD Related Books	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Development of a Proposal on Gender Perspectives on Educational Degrees	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	96,000.00	96,000.00	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Development of a Proposal Gender Preferences in Business and Employment	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	57,000.00	57,000.00	Gender and Development Program and Activities
	Procurement of food, supplies and materials for An Advocacy Campaign through Photo Competition and Exhibit regarding Teen Pregnancy and Its Adverse Impact to the Lives of Navoteno Youth	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	343,000.00	343,000.00	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Conduct of a 2-Day Film Production Seminar Workshop for selected Junior High School Students of Public and Private Secondary Schools in the City	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	84,400.00	84,400.00	Gender and Development Program and Activities

	Procurement of food, supplies and materials for An Advocacy Campaign through Short Film Competition and Public Screenings that features the significant role of Navoteño Senior Citizens in promoting a happy and thriving community	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	520,350.00	520,350.00	Gender and Development - Program and Activities
	Procurement of food, supplies and materials for the Conduct of Waste Workers Appreciation Day (WWAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	1,500,000.00	1,500,000.00	Gender and Development - Program and Activities
	Procurement of food, supplies and materials for the Navoteña para sa Pangisdaan at Agrikultura	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00	Gender and Development - Program and Activities
	Procurement of food and Adolescent Kits for the Adolescent Congress	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	131,500.00	131,500.00	Gender and Development - Program and Activities
	Procurement of food, supplies and Buntis Kits for the Celebration of Buntis Day	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	202,290.00	202,290.00	Gender and Development - Program and Activities
	Procurement of food, supplies and materials for the Promotional Activities and Caravan Promoting Healthy Hearts and Minds in the Prevention of Heart Attack and Stroke	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	135,000.00	135,000.00	Gender and Development - Program and Activities
	Procurement of food, supplies and materials for the Blood Donation Drive	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	67,000.00	67,000.00	Gender and Development - Program and Activities
	Procurement of food, supplies and materials for Avot TV	NCCPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	1,000,000.00	1,000,000.00	NCCPC - Program and Activities
	Procurement of food, supplies and materials for Children's Congress	NCCPC	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	300,000.00	300,000.00	NCCPC - Program and Activities
	Procurement of food, books for children, indoor games materials and other supplies for Mobile Library: Storytelling for Kindergarten of 15 Public Schools and Out of School Children	NCCPC	NO	Competitive Bidding	January	January	January	January	GF	895,019.32	895,019.32	NCCPC - Program and Activities

	Procurement of food, supplies and materials for Continuum of Care for Navotas Adolescent Mothers Beneficiaries	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	60,964.00	60,964.00	NCCPC - Program and Activities
	Procurement of food, supplies and materials for Focus Group Discussion on Adolescent Mothers regarding causes of Early Pregnancy	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	22,500.00	22,500.00	NCCPC - Program and Activities
	Procurement of food, supplies and materials for Mental Health Awareness and Psychological Services for Adolescents aged 15-19 years old	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	125,184.00	125,184.00	NCCPC - Program and Activities
	Procurement of food, supplies and materials for Conduct of Parenting Session on Adolescent Sexual Reproductive Health for Parents and Children	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	126,200.00	126,200.00	NCCPC - Program and Activities
	Procurement of food, supplies and materials for the Film Showing and Library Orientation for CDC/KOW Pupils	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	384,236.20	384,236.20	NCCPC - Program and Activities
	Procurement of food, certificate holders and stage decorations for Moving-Up Ceremony	NCCPC	NO	NP-53.9 - Small Value Procurement	May to July	May to July	May to July	May to July	GF	350,000.00	350,000.00	NCCPC - Program and Activities
	Procurement of food, supplies and materials for the Competition for the Best Poster Design in Grade School	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	39,620.00	39,620.00	NCCPC - Program and Activities
	Procurement of food, supplies and materials for the Competition for the Best Spoken Poetry Performer in High School	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	32,750.00	32,750.00	NCCPC - Program and Activities
	Procurement of food, supplies and materials for the Computer Literacy Program	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	215,027.50	215,027.50	NCCPC - Program and Activities
	Procurement of food, supplies and materials for the Lakbay Aral - Museum Hopping	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	47,500.00	47,500.00	NCCPC - Program and Activities
	Procurement of food, glass plaques and other materials for the Nutrition Month Celebration	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	187,446.00	187,446.00	NCCPC - Program and Activities

	Procurement of food, glass plaques and other materials for the Paligsining Program of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	222,604.00	222,604.00		NCCPC Program and Activities
	CAPITAL OUTLAY												
	Road Networks:									87,616,486.67		-	87,616,486.67
1-07-03-010	Construction/Repair/Improvement of Roads, Pathways, Canals and Other Government Facilities of the City Engineering Office (CEO) under the 20% Community Development Fund (CDF)	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	67,760,924.73		-	67,760,924.73
	Upgrading of Alley with Improvement of Drainage Canal @ the Blk 18 Bid-Bid St. 1-B, Brgy. NBBS Kaunlaran	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	4,297,412.90		-	4,297,412.90
	Upgrading of Interior Road with Improvement of Drainage Canal near Blk. 33C Lot 51, Mandaragat St., Brgy. NBBS Dagat-Dagatan	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,302,304.54		-	2,302,304.54
	Upgrading of Alley with Improvement of Drainage Canal @ Tuazon, Brgy. Bangkulasi	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,489,635.35		-	1,489,635.35
	Concrete Reblocking of Road and Improvement of Drainage Canal @ Galicia Ext., Brgy. Bangkulasi	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	6,124,966.22		-	6,124,966.22
	Rehabilitation of Road with Improvement of Drainage Canal @ Raha Tupaz St. (from E. Alonzo to Gov. A. Pascual), Brgy. Daanghari	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	5,641,242.93		-	5,641,242.93
1-07-03-020	Flood Control System:									2,500,098.00		-	2,500,098.00
	Construction of Prinza @ Kanduli St., Brgy. NBBS Dagat-Dagatan	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,500,098.00		-	2,500,098.00
1-07-03-990	Other Infrastructure Assests:									46,450,039.55		-	46,450,039.55

	Installation of new and improvement of existing Streetlighting Systems within the Navotas City of the City Engineering Office (CEO) under the 20% Community Development Fund (CDF)	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	46,450,039.55	-	46,450,039.55	Infrastructure Projects of the City Government
1-07-04-010	Buildings:										14,241,209.01	-	14,241,209.01	
	Improvement of Navotas Action and Command Center Office	LDRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	January to March	GF	1,327,350.29	-	1,327,350.29	Infrastructure Project of the City Government
	Rehabilitation/Improvement of Navotas Residences at Leongson St., Brgy. San Roque, Navotas City of the City Engineering Office (CEO) under the 20% Community Development Fund (CDF)	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	January to March	GF	12,913,858.72	-	12,913,858.72	Infrastructure Projects of the City Government
1-07-05-020	Office Equipment:										2,020,000.00	-	2,020,000.00	
	Procurement of Various Office Equipment under the Gender and Development (GAD)	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	2,020,000.00	-	2,020,000.00	Office Equipment for Office operations
1-07-05-030	Information & Communication Technology Equipment:										1,765,000.00	-	1,765,000.00	
	Procurement of Computer Sets appropriate for Digital Literacy Training of Navoteño Elderly and Senior Citizens	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	January to February	GF	1,500,000.00	-	1,500,000.00	ICT Equipment for Office operation
	Procurement and Installation of Additional CCTV Camera for the Navotas City Bahay Pag-asa	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	200,000.00	-	200,000.00	ICT Equipment for Office operation
	Procurement of ICT Equipment for the Implementation of Juvenile Justice Information System at the Navotas City Bahay Pag-asa	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	GF	65,000.00	-	65,000.00	ICT Equipment for Office operation
1-07-05-090	Disaster Response & Rescue Equipment:										8,746,451.33	-	8,746,451.33	
	Procurement and Installation of 1 unit additional Early Warning System (EWS), procurement of 18 units rescue boat and procurement of 1 unit firefighting patrol boat of Local Disaster Risk Reduction and Management Office (LDRMO)	LDRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	January to March	GF	8,146,451.33	-	8,146,451.33	Procurement of Disaster Response & Rescue Equipment

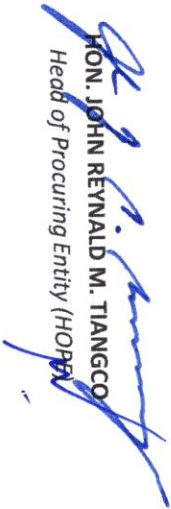
Procurement of 2 units Interactive TV for training and information and Education Campaign of Local Disaster Risk Reduction and Management Office (LDRMO)	LDRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	600,000.00	-	600,000.00	Procurement of Disaster Response & Rescue Equipment
TOTAL									532,740,772.52	369,401,487.96	163,339,284.56	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared and Recommended by:

Atty. JOEL JOSELITO DG. PARONG
BAC Chairperson

Approved by:


HON. JOHN REYNALD M. TIANGCO
Head of Procuring Entity (HOPPE)