



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

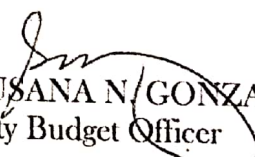
October 17, 2022

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 3rd Quarter of CY- 2022 for your ready reference and posting, to wit;

Thank you.


SUSANA N/GONZALES
City Budget Officer

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY - 2022**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>ECONOMIC DEVELOPMENT:</u>								
a) Loan Amortization		67,000,000.00						monthly loan amortization
b) Construction/Repair/Improvement of Roads, Pathways, Canals & Other Government Facilities								
1) Upgrading of Alley with Improvement of Drainage Canal @ Arcega St., Brgy. Bangkulasi	Bangkulasi, Navotas City	738,057.34	March 11, 2022	May 24, 2022	100%			completed
2) Improvement of Pathway @ Int. Taganahan St., Brgy. Bagumbayan South	BBS, Navotas City	722,274.21	March 1, 2022	April 29, 2022	100%			completed
3) Improvement of Pathway @ Int. Paltok St., Brgy. Daanghari	Daanghari, Navotas City	2,536,945.92	March 1, 2022	May 29, 2022	100%			completed
4) Concrete Reblocking of Road with Improvement of Drainage Canal @ R.A. Ignacio St., (Bacog), Brgy. Daanghari	Daanghari, Navotas City	1,980,607.53	March 11, 2022	June 8, 2022	100%			completed
5) Rehabilitation of Road with Improvement of Drainage Canal @ Raha Humabon St., Brgy. Daanghari	Daanghari, Navotas City	2,827,515.61	March 11, 2022	June 8, 2022	100%			completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

FDP Form 7 - 20% Component of the IRA Utilization

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FOR THE 3RD QUARTER, CY - 2022**

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
6) Improvement of Pathway and Drainage Canal @ Tulay Uno, Brgy. Daanghari	Daanghari, Navotas City	1,131,549.05	March 11, 2022	May 9, 2022	100%			completed
7) Upgrading of Road with Improvement of Drainage Canal @ Bisugo St., Ph. 1-C, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	1,483,382.81						cancelled
8) Rehabilitation of Road with Improvement of Drainage Canal @ Bid-Bid St., Ph. 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	6,497,918.77	March 14, 2022	July 11, 2022	100%			completed
9) Rehabilitation of Road with Improvement of Drainage Canal @ Tanigue St., near Kanduli Phase 2 Area 1, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan, Navotas City	4,694,322.53	March 14, 2022	July 11, 2022	100%			completed
10) Upgrading of Road w/ Improvement of Drainage Canal @ Biya St., Ph. 1-A, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	2,205,059.59	March 14, 2022	June 11, 2022	100%			completed
11) Rehabilitation of Road with Improvement of Drainage Canal @ Alumahan St., (from Apahap to Bid-Bid), Ph. 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	4,361,468.30	March 16, 2022	July 13, 2022	100%			completed
12) Improvement of Road with Improvement of Drainage Canal @ Sitio Puting Bato Service Road R-10, Brgy. NBBS Proper	NBBS Proper, Navotas City	3,960,464.41	March 14, 2022	July 11, 2022	100%			completed

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					% of Completion	Total Cost Incurred to Date		
13) Improvement of Pathway @ Badeo Dos, Brgy. San Jose	San Jose, Navotas City	1,916,559.56	March 1, 2022	May 29, 2022	100%			completed
14) Improvement of Pathway @ Int. Kahunari St., Brgy. San Jose	San Jose, Navotas City	1,925,468.68	March 1,2022	May 29, 2022	100%			completed
15) Improvement of Pathway @ Int. Little Samar St., Brgy. San Jose	San Jose, Navotas City	1,346,652.32	March 1,2022	May 29, 2022	100%			completed
16) Rehabilitation of Road with Improvement of Drainage Canal @ A. Leongson Extension, Brgy. San Roque	San Roque, Navotas City	8,988,919.35	March 23, 2022	August 19, 2022	100%			completed
17) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Everlasting St., Brgy. San Roque	San Roque, Navotas City	1,656,294.84	March 23, 2022	July 20, 2022	100%			completed
18) Upgrading of Alley w/ Improvement of Drainage Canal @ Champaca St., Brgy. San Roque	San Roque, Navotas City	1,277,940.04	March 16, 2022	June 13, 2022	100%			completed
19) Upgrading of Alley w/ Improvement of Drainage Canal @ Pitong Gatang St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	1,726,287.58	March 16, 2022	June 13, 2022	100%			completed
20) Upgrading of Alley w/ Improvement of Drainage Canal @ San Rafael St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	2,133,392.00	March 16, 2022	July 13, 2022	100%			completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
21) Improvement of Pathway @ Int. M. De Vera St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	2,361,133.94	March 1, 2022	May 29, 2022	100%			completed
22) Improvement of Pathway @ Int. Pitong Gatang St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	393,212.35	March 11, 2022	May 9, 2022	100%			completed
23) Upgrading of Alley w/ Improvement of Drainage Canal @ #133 Talipapa St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	1,589,944.18	March 16, 2022	June 13, 2022	100%			completed
24) Rehabilitation of Road @ P. Gabriel St. Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	2,469,490.43	March 23, 2022	July 20, 2022	100%			completed
25) Rehabilitation of Road with Improvement of Drainage Canal @ Capulong St., Brgy. SRV	SRV, Navotas City	2,707,987.14	March 16, 2022	June 13, 2022	100%			completed
26) Rehabilitation of Road with Improvement of Drainage Canal @ Federico St., (Columbia), Brgy. SRV	SRV, Navotas City	2,995,378.03	March 16, 2022	June 13, 2022	100%			completed
27) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. B. Cruz St., (Alamangan), Brgy. Tangos North	Tangos North, Navotas City	2,505,212.50	March 23, 2022	July 20, 2022	100%			completed
28) Upgrading of Alley w/ Improvement of Drainage Canal @ M. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	2,755,505.68	March 23, 2022	July 20, 2022	100%			completed

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					% of Completion	Total Cost Incurred to Date		
29) Upgrading of Road (portion) w/ Improvement of Drainage Canal @ Oliveros St., Brgy. Tangos North	Tangos North, Navotas City	3,205,481.32	March 23, 2022	July 20, 2022	100%			completed
30) Upgrading of Alley w/ Improvement of Drainage Canal @ A. Cruz Ext., Brgy. Tangos North	Tangos North, Navotas City	2,331,294.99	March 23, 2022	June 20, 2022	100%			completed
31) Improvement of Pathway @ R. Domingo St., (near Apugan), Brgy. Tangos North	Tangos North, Navotas City	2,381,964.40	March 2, 2022	May 30, 2022	100%			completed
32) Improvement of Pathway @ R. Domingo St., (PEPE), Brgy. Tangos North	Tangos North, Navotas City	1,909,096.58	March 2, 2022	May 30, 2022	100%			completed
33) Improvement of Pathway @ R. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	1,722,504.87	March 2, 2022	May 30, 2022	100%			completed
34) Improvement of Pathway @ M. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	2,720,655.32	March 2, 2022	July 29, 2022	100%			completed
35) Improvement of Pathway @ R. Domingo Apugan, (Near Boy Doñong), Brgy. Tangos North	Tangos North, Navotas City	1,187,709.70	March 2, 2022	May 30, 2022	100%			completed
36) Improvement of Pathway @ Apugan and B. Cruz St., Brgy. Tangos North	Tangos North, Navotas City	2,104,520.03	March 2, 2022	May 30, 2022	100%			completed

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					% of Completion	Total Cost Incurred to Date		
37) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Marikit St., Brgy. Tanza 1	Tanza 1, Navotas City	1,716,950.87	March 23, 2022	August 19, 2022	100%			completed
38) Upgrading of Alley w/ Improvement of Drainage Canal @ Mapalad St., Brgy. Tanza 1	Tanza 1 Navotas City	2,243,950.46	March 23, 2022	August 19, 2022	100%			completed
39) Improvement of Pathway @ Chungkang St., (Baywalk), Brgy. Tanza 1	Tanza 1 Navotas City	1,923,234.90	March 11, 2022	June 8, 2022	100%			completed
40) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 10, 11, 12, 13, 14, 15, 16, NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	4,016,427.09	March 23, 2022	July 20, 2022	100%			completed
41) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 28, 29, 30, 31, 32, 33, 34, NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	4,016,427.09	March 23, 2022	July 20, 2022	100%			completed
42) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 19, 20, 21, 22, 23, 24, 25 NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	4,016,427.09	March 23, 2022	July 20, 2022	100%			completed
43) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 49, 50, 51, 55, 56, NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	2,910,930.63	March 23, 2022	June 20, 2022	100%			completed

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					% of Completion	Total Cost Incurred to Date		
44) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 40, 41, 45, 47, 48 Navotas Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	2,910,930.63	March 23, 2022	June 20, 2022	100%			completed
45) Concrete Reblocking with Improvement of Drainage Canal in front of Tanza Fire Substation, Brgy. Tanza 2	Tanza 2 Navotas City	1,172,414.51	March 23, 2022	June 20, 2022	100%			completed
46) Upgrading of Road with Improvement of Drainage Canal @ De Guzman St., Brgy. Bangkulasi	Bangkulasi, Navotas City	3,056,625.86	March 23, 2022	June 20, 2022	100%			completed
47) Concrete Reblocking of Road @ Everlasting St., Near Noah's Ark, Brgy. Tanza 1	Tanza 1 Navotas City	2,463,558.68	March 23, 2022	July 20, 2022	100%			completed
48) Concrete Reblocking of Road and Replacement of Canal Covers along E. Rodriguez St., (from Doña Aurora to Tanza ES), Brgy. Tanza 1	Tanza 1 Navotas City	3,159,147.34	March 23, 2022	July 20, 2022	98%			on-going (with project suspension)
TOTAL ECONOMIC DEVELOPMENT		190,059,197.05						

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<u>ENVIRONMENTAL MANAGEMENT:</u>								
a) Construction of Material Recovery Facility @ NavotaAs Homes 3, Brgy. Tanza 1	Tanza 1, Navotas City	6,412,894.95	Not yet started	Not yet started				
b) Procurement of two (2) units Reconditioned Garbage Trucks		4,000,000.00	Not yet delivered	Not yet delivered				
TOTAL ENVIRONMENTAL MANAGEMENT		10,412,894.95						
TOTAL 20% CDF		200,472,092.00						

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SUSANA N. GONZALES
City Budget Officer

HON. JOHN REYNALD M. TIANGCO
City Mayor


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TOTAL ENVIRONMENTAL MANAGEMENT		10,412,894.95						
TOTAL 20% CDF		200,472,092.00						

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SUSANA N. GONZALES
City Budget Officer ✓


HON. JOHN REYNALD M. TIANGCO
City Mayor ✓