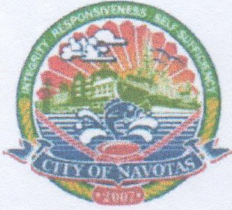
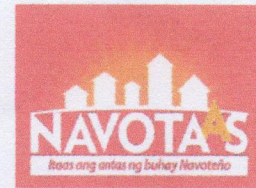


ICT 0



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

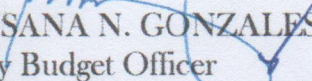
July 09, 2019

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 2nd Quarter of CY- 2019 for your ready reference and posting, to wit;

Thank you.


SUSANA N. GONZALES
City Budget Officer

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY - 2019**

City : NAVOTAS CITY

page 1 of 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>SOCIAL DEVELOPMENT:</u>								
a) Construction of Multi-Purpose Hall at Navotas Homes 2, Sampaguita St., Brgy. Tanza 2	Navotas City	3,210,328.85	March 27, 2019	Aug. 23, 2019	60%			
b) Installation of Solar Streetlights within the City								
1) Installaton of Solar Streetlights at District I, Navotas City	Navotas City	31,670,024.09	March 22, 2019	Aug. 18, 2019	50%			
2) Installaton of Solar Streetlights at District II, Navotas City	Navotas City	20,741,961.31	March 22, 2019	Aug. 18, 2019	50%			
TOTAL SOCIAL DEVELOPMENT		55,622,314.25						
<u>ECONOMIC DEVELOPMENT:</u>								
a) Loan Amortization		42,500,000.00						monthly loan amortization
b) Construction, Repair & Maintenance of Roads, Bridges, Highways & Other Public Facilities								
1) Concrete Reblocking of Road at Taliba, Brgy. San Rafael Village	SRV, Navotas City	1,564,485.92	March 19, 2019	Jun. 16, 2019	100%			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY - 2019**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
2) Concrete Reblocking of Road at Apahap, Brgy. North Bay Boulevard South	NBBS, Navotas City	4,718,301.79	March 19, 2019	Jun. 16, 2019	100%			
3) Concrete Reblocking of Road along Bangus, Brgy. NBBS-Kaunlaran	NBBS-Kaunlaran, Navotas City	4,119,530.91	March 19, 2019	Jul. 16, 2019	100%			
4) Improvement of Multi-Purpose Building at Kapitbahayan, Brgy. NBBS-Kaunlaran	NBBS-Kaunlaran, Navotas City	1,468,568.99	March 19, 2019	Jun. 16, 2019	100%			
5) Improvement of Drainage canal and Upgrading of Road at Goldrock St., Brgy. San Roque	San Roque, Navotas City	4,632,330.55	March 22, 2019	Aug. 18, 2019	80%			
6) Improvement of Drainage canal and Upgrading of Road at Gasak St., Brgy. Tanza	Tanza, Navotas City	2,896,173.91	March 19, 2019	Jul. 16, 2019	100%			
c) Purchase of equipment for various courses offered in the newly constructed Training Center at District I								
1) Information & Communication Technology Equip.		3,287,500.00		Delivered	100%			
2) Other Machinery & Equipment		1,314,500.00		Delivered	100%			
3) Other Property, Plant & Equipment		926,000.00		Delivered	100%			
TOTAL ECONOMIC DEVELOPMENT		67,427,392.07						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY - 2019**

City : **NAVOTAS CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>ENVIRONMENTAL MANAGEMENT:</u>								
a) Purchase of one (1) unit 8.8 cubic meter Dump Truck with stainless dump box and one (1) unit ten-wheeler, 15-cubic meter dump truck		5,180,000.00	Not yet delivered	Not yet delivered				
TOTAL ENVIRONMENTAL MANAGEMENT		5,180,000.00						
TOTAL 20% CDF		128,229,706.32						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SUSANA N. GONZALES
 City Budget Officer ✓


TOBIAS "TOBY" M. TIANGCO
 City Mayor