



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

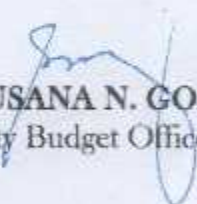
November 8, 2020

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached Supplemental Budget No. 5 CY- 2020 for General Fund for your ready reference and posting, to wit;

Thank you.


SUSANA N. GONZALES
City Budget Officer ✕



Republika ng Pilipinas
Kalakang Maynila
Pamahalaang Lungsod ng Navotas
Tanggapan ng Sangguniang Panlungsod

ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 05 S. 2020

ORDINANSANG NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 05.S.2020 SA KABUUANG HALAGANG SIYAM NA MILYON DALAWANG DAAN AT ANIMNAPU'T DALAWANG LIBO AT LABIMPITONG PISO (PHP9,262,017.00) PARA SA IBAT-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADYET (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, ang Tanggapan ng Punong Lungsod ay nagpalad ng parukalang badyet para sa pandagdag-gugulin noong Setyembre 28, 2020 na nagkakahalaga ng Siyam na Milyon Dalawang Daan at Animnapu't Dalawang Libo at Labimpitong Piso (PHP9,262,017.00);

SAPAGKAT, may natalabing pondo ang Pamahalaang Lungsod upang magastos sa nasabing pangangailangan;

SOURCE OF FUND:

Unappropriated Balance from CY 2020 SB No. 3

Php9,561,265.51
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PROPOSED APPROPRIATIONS:

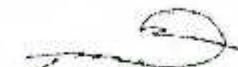
NAVOTAS CITY HOSPITAL		
Personal Services		
• Appropriation intended for salary increase of permanent nurses pursuant to DBM Budget Circular No. 2020-4	764,030.00	
MOOE		
Other General Services		
• Appropriation intended for salary increase of contract of service nurses	2,802,264.00	3,566,294.00
CITY HEALTH OFFICE		
Personal Services		
• Appropriation intended for salary increase of permanent nurses pursuant to DBM Budget Circular No. 2020-4	293,275.00	
MOOE		
Other General Services		
• Appropriation intended for salary increase of contract of service nurses	617,448.00	
• Appropriation intended for the salaries of additional 50 BHW and 16 N1KD personnel assigned in various Community Isolation Facilities	4,500,000.00	5,410,723.00
CITY HUMAN RESOURCE DEVELOPMENT OFFICE		
Capital Outlay		
Office Equipment		
• Purchase of one (1) unit floor-mounted ACU		185,000.00
FRANCHISING AND PERMIT PROCESSING UNIT		
MOOE		
Accountable Forms Expense		
• Purchase of additional plates for e-bike registration		100,000.00
Total Proposed Appropriations		9,262,017.00
Unappropriated Balance		299,248.51

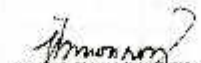


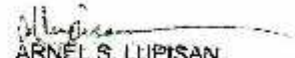
DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Apropiasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 5.S.2020 sa kabuuang halagang SIYAM NA MILYON DALAWANG DAAN AT ANIMNAPU'T DALAWANG LIBO AT LABIMPITONG PISO (P=₱9,262,017.00) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa medalang pagpapatala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

Ginawa ngayong ika 28 ng Setyembre, 2020 sa panahon ng pangkaraniwang pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.


PINAGTIBAY:



TITO M. SANCHEZ
Konsehal



JUDIA B. MONROY
Konsehal



ARNEL S. LUPISAN
Konsehal

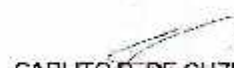

ETHEL JOY F. ARRIOLA-MEJIA
Konsehal



GERARDO T. SANTIAGO
Konsehal



CESAR JUSTINE F. SANTOS
Konsehal

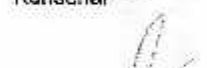

RON HANSEL MIGUEL S. NAVAL
Konsehal



NEIL ADRIAN S. CRUZ
Konsehal



CARLITO R. DE GUZMAN JR.
Konsehal


EDGARDO DC. MAÑO
Konsehal

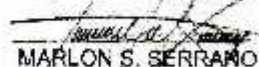

ARVIE JOHN S. VICENCIO
Konsehal

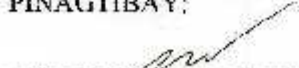

ALVIN JASON S. NAZAL
Konsehal

REVIEWED
IN ACCORDANCE WITH THE PROVISIONS
OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT

RUBY P. MURO
Director
REFERENCE: REVIEW LETTER DATED: 09/30/20

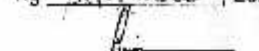

JODIE E. CANETE
Konsehal

Pinatutunayan ko ang katumpakan na
Nakasaad sa Ordinansang ito.


MARLON S. SERRANO
Kalihim
Sangguniang Panlungsod


CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod
Tagapangulo, Sangguniang Panlungsod

PINAGTIBAY ngayong ika 30
ng Setyembre, 2020.


TOBIAS REYNALD M. TIANGCO
Punong Lungsod