



CITY BUDGET OFFICE

3rd Floor, Navotas City Hall, 1052 M. Naval Street, Barangay Sipac-Almacen, Navotas City
Telephone Nos. 8-283-7415 local 304 / 305 / 322 / 831
budget@navotas.gov.ph

May 22, 2025

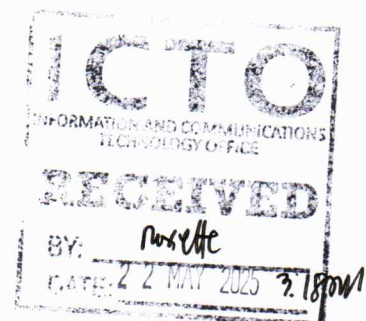
MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 02-2025 (2025 Supplemental Budget No. 1) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
City Budget Officer



City of Navotas
Local School Board of Navotas

____ **Regular Session**

Begun and held in Navotas City on 28TH day of MARCH, 2025.

Local School Board Resolution No. 2025-02

**A RESOLUTION APPROVING THE VARIOUS APPROPRIATIONS OF THE
SPECIAL EDUCATION FUND (SUPPLEMENTAL BUDGET NO. 1)**

WHEREAS, Section 1, Article XIV of the Constitution provides that “The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all”;

WHEREAS, under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;

WHEREAS, the Local School Board regularly monitors the efficient delivery of basic services in our schools through the effective utilization of the Special Education Fund (SEF);

WHEREAS, there is an available balance from the SEF Savings amounting to **THIRTY-NINE MILLION NINE HUNDRED ELEVEN THOUSAND FIVE HUNDRED SIX PESOS AND 68/100 (PHP 39,911,506.68)**, to wit:

| Source of Fund | Amount |
|--|--------------------------|
| Total Cash Available (as of 31 December 2024), based on cash analysis certified by the Acting City Treasurer | 39,911,506.68 |
| TOTAL | PHP 39,911,506.68 |

WHEREAS, the said amount is available for utilization to support the other priority programs, projects, and activities of the Local School Board;

WHEREAS, there is an urgent need for the reproduction of additional supplementary reading remediation materials for Kindergarten to Grade 12 learners;



WHEREAS, after careful school building assessment, it was identified that the roof gutters of Bangkulasi Elementary School need to be immediately replaced to ensure the safety of the learners;


CLINT NICOLAS B. GERONIMO
Chairman, SP Committee on Education
Member


ALVIN F. GABRIEL
President, FPTA Federation
Member


GEMMA C. VILLALUNA
President, DNNTEA
Member

RAPAELO JAMES VILLAVICENCIO
CSO Representative, For Love of Mother
Earth, Inc.
Member


RODERICK A. RANESES
Acting City Treasurer
Member

MA. ELVIRA S. VILLAMOR
President, Division Federation of Faculty
Clubs
Member


JODIE E. CAÑETE
President, SK Federation
Member

JENNY LUZ S. BELANGIGUE
CSO Representative, Organisasyon ng
Tabing-ilog sa Ika-Uunlad ng Samahan sa
Lungsod ng Navotas, Inc.
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.



KATHRYN ANNE S. HILARIO, LPT
Youth Development Officer IV
LSB Secretariat

**LOCAL SCHOOL BOARD
CY – 2025**

I hereby certify to the availability of appropriations as follows:

| Source of Fund | Amount |
|---|--------------------------|
| Total Cash Available (as of 31 December 2024), based on cash analysis certified by the Acting City Treasurer | 39,911,506.68 |
| TOTAL | PHP 39,911,506.68 |

March ____, 2025


RODERIC R. RAÑESES
 Acting City Treasurer

APPROPRIATIONS

| PARTICULARS | AMOUNT |
|---|--------------------------|
| PRIOR YEAR'S OBLIGATION | |
| MAINTENANCE AND OTHER OPERATING EXPENSES | |
| Janitorial Services | |
| Last Salary Payment (16-30 November 2024) of Mr. Noel B. Carrascal (Bangkulasi Elementary School) | 2,388.64 |
| Payment for Comes from Leave (1-15 December 2024) of Mr. Edwin Dela Cruz (NBBN Elementary School) | 5,255.00 |
| CURRENT YEAR'S OBLIGATION | |
| MAINTENANCE AND OTHER OPERATING EXPENSES | |
| Printing and Publication Expense | |
| Reproduction of NavoLEARN Remediation Learning Resources | 8,247,120.00 |
| CAPITAL OUTLAY | |
| School Building | |
| Replacement of roof gutters of 4-STY 16-CL school building at Bangkulasi Elementary School | 1,622,501.33 |
| TOTAL | PHP 9,877,264.97 |
| Unappropriated Balance | PHP 30,034,241.71 |

WHEREAS, the City Human Resource and Development Office requested to fund prior year's obligations

WHEREAS, the Board, after a thorough discussion and evaluation of the requests received, has moved to approve the following appropriations, to wit:

| PARTICULARS | AMOUNT |
|---|--------------------------|
| PRIOR YEAR'S OBLIGATION | |
| MAINTENANCE AND OTHER OPERATING EXPENSES | |
| Janitorial Services | |
| Last Salary Payment (16-30 November 2024) of Mr. Noel B. Carrascal (Bangkulasi Elementary School) | 2,388.64 |
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| CURRENT YEAR'S OBLIGATION | |
| MAINTENANCE AND OTHER OPERATING EXPENSES | |
| Printing and Publication Expense | |
| Reproduction of NavoLEARN Remediation Learning Resources | 8,247,120.00 |
| CAPITAL OUTLAY | |
| School Building | |
| Replacement of roof gutters of 4-STY 16-CL school building at Bangkulasi Elementary School | 1,622,501.33 |
| TOTAL | PHP 9,877,264.97 |
| Unappropriated Balance | PHP 30,034,241.71 |

NOW THEREFORE, upon motion duly made and seconded without any objection, this board **RESOLVES,** as it is unanimously **RESOLVED TO APPROVE,** the appropriations under the **SPECIAL EDUCATION FUND SUPPLEMENTAL BUDGET NO. 1.**

APPROVED BY:


JOHN REYNALD M. TIANGCO

City Mayor

Chairman, Local School Board


MELITON P. ZURBANO

Schools Division Superintendent

Co-Chairman, Local School Board