



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS
CITY BUDGET OFFICE



January 14, 2022

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 05-2021 (CY-2022 Annual Budget) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
City Budget Officer



City of Navotas
Local School Board of Navotas

 Regular Session

Begun and held in Navotas City on 16th day of December, 2021.

Local School Board Resolution No. 2021-05

**A RESOLUTION APPROVING THE ANNUAL BUDGET FOR PRIORITY EDUCATION
PROJECTS OF THE CITY SCHOOL BOARD FOR CY 2022**

WHEREAS, as per report of the City Treasurer and City Assessor of this City Government, the amount of P 116,000,000.00 will be collected from the additional Real Property Taxes which will be accrued to the Special Education Fund (SEF) for 2022;

WHEREAS, this Board, after a thorough discussion with key stakeholders and evaluation of the recommendations submitted by school officials based on their School Improvement Plan, has decided to appropriate the additional 1% Realty Tax accruing to the SEF amounting to P116,000,000.00 in the following:

PERSONNEL SERVICES

Wages of 8 School Janitor (Casual)	2,018,250.24
o Salaries and wages	1,155,264.00
o PERA	240,000.00
o Retirement and Life Insurance Contributions	138,631.68
o Pag IBIG Contributions	23,105.28
o PHILHEALTH Contributions	117,600.00
o Employees Compensation Insurance Premium	23,105.28
o Clothing Allowance	48,000.00
o Cash Gifts (8 x 5,000.00)	40,000.00
o Productivity Incentive Allowance	40,000.00
o Year-End Bonus	192,544.00
Total P.S.	2,018,250.24

MAINTENANCE AND OTHER OPERATING EXPENSES

o Janitorial Services (69)	10,358,280.00
o Security Services (88)	13,210,560.00
o Other General Services	6,360,492.00
Teacher MovED Child Development (1)	185,772.00
Teacher Aide for MovED Child Development (1)	166,968.00
Teacher Aides for the Child Development Service Program (21)	3,506,328.00
Mobile Teachers (12)	2,229,264.00
INFED Trainers (3)	72,000.00
Madrasah (ALIVE) Asatidz (2)	200,160.00

o Subsidy to NGAs (Educational Research Assistance 2,000)	24,000,000.00
o Training Expense (For Education Research and PTA Activities)	500,000.00
o Other MOOE (Sport Development)	200,000.00
o Other Supplies and Materials Expenses	7,625,688.00
o Printing and Publication Expense	750,000.00
o Electricity Expense	1,313,898.47
o Internet Subscription Expense	2,100,000.00
o Bank Charges	5,000.00
Total MOOE	65,923,595.47

CAPITAL OUTLAY

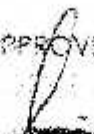
o Communication Equipment	593,286.00
o Information and Communications Technology Equipment (ICT)	31,220,000.00
o School Buildings	16,244,565.29
Total Capital Outlay	48,057,851.29

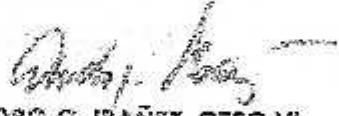
TOTAL APPROPRIATIONS 116,000,000.00

WHEREAS, this Board, upon taking into consideration the above-stated appropriations on its order of priorities, has come up with an annual budget for 2022 amounting to P 116,000,000.00;

NOW THEREFORE, upon motion duly made and seconded without any objection, this Board **RESOLVES**, as it unanimously **RESOLVED** to **APPROVE** the SEF budget for CY 2022.

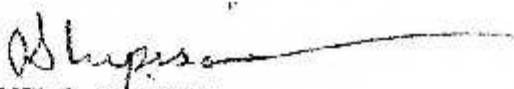
APPROVED BY:


TOSIAS REYNALD M. TIANGCO
 Zambales City Mayor
 Chairman, Local School Board


ALEJANDRO G. ISAÑEZ, CESO VI
 Assistant Schools Division Superintendent
 Officer-in-Charge
 Office of the Schools Division Superintendent
 Co-Chairman, Local School Board

Alles
garcia
all





ARNEL S. LUPISAN

Chairman, SP Committee on Education
Member

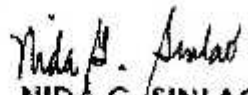


LINO C. BERNAL, JR.
Acting City Treasurer
Member

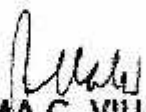


ROMMEL A. NICOLAS

President, PTA Federation
Member



NIDA G. SINLAO
President, APESTON
Member



GEMMA C. VILLALUNA

President, DOPA
Member

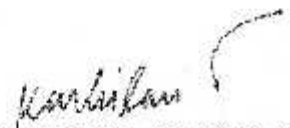
JODILE E. CAÑETE

President, SK Federation
Member

MARK ALLAN B. JUAN

Representative, Food for the Hungry
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.



KATHRYN ANNE S. HILARIO, LPT
ESB Secretary