

ICTO



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE


April 19, 2023

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 1st Quarter of CY- 2023 for your ready reference and posting, to wit;

Thank you.


SUSANA N. GONZALES
City Budget Officer



**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY - 2023**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>ECONOMIC DEVELOPMENT:</u>								
a) Loan Amortization		71,000,000.00						monthly loan amortization
b) Construction/Repair/Improvement of Roads, Pathways, Canals & Other Government Facilities								
1) Upgrading of Alley with Improvement of Drainage Canal @ Victor St., Brgy. Bangkulasi	Bangkulasi, Navotas City	1,786,253.59						not yet started
2) Concrete Reblocking with Improvement of Drainage Canal @ Lola Martha St., Brgy. Daanghari	Daanghari, Navotas City	1,879,394.97						not yet started
3) Upgrading of Alley with Improvement of Drainage Canal @ Blk. 39D Phase 2 Area 4, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan, Navotas City	2,220,523.61						not yet started
4) Upgrading of Road with Improvement of Drainage Canal @ Adelfa St., Brgy. Tanza 1	Tanza 1, Navotas City	14,462,395.89						not yet started
5) Upgrading of Alley with Improvement of Drainage Canal @ Int. Marikit St., (near Dela Cruz & De Guzman Family), Brgy. Tanza 1	Tanza 1, Navotas City	503,367.08						not yet started

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY - 2023**

City : **NAVOTAS CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
6) Concrete Reblocking with Improvement of Drainage Canal @ Tagumpay and Tahimik St., Tanza Kaliwa, Brgy. Tanza 1	Tanza 1, Navotas City	2,582,479.37						not yet started
7) Upgrading of Interior Alley with Improvement of Drainage Canal @ Int. Silahis St., Brgy. Tanza 1	Tanza 1, Navotas City	1,484,478.09						not yet started
8) Upgrading of Alley with Improvement of Drainage Canal @ Int. Los Martirez near Eden Marcelo, Brgy. San Jose	San Jose., Navotas City	799,376.59						not yet started
9) Upgrading of Alley with Improvement of Drainage Canal @ Int. T. Gonzales St., Brgy. San Jose	San Jose., Navotas City	3,519,861.37						not yet started
10) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Mapalad St., Brgy. Tanza 1	Tanza 1, Navotas City	1,697,886.76						not yet started
11) Rehabilitation of Road @ A. Leongson Ext. (Gov. A. Pascual to San Roque Elementary School), Brgy. San Roque	San Roque, Navotas City	3,450,764.45						not yet started
12) Upgrading of Alley w/ Improvement of Drainage Canal and Wooden Pathway @ Int. Oliveros and F. Cruz St. Brgy. Tangos North	Tangos North, Navotas City	711,324.82						not yet started

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY - 2023**

City : **NAVOTAS CITY**

page 3 of 5

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
13) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Adelfa St., (near Kristong Hari Chapel), Brgy. Tanza 1	Tanza 1, Navotas City	1,985,612.30						not yet started
14) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. San Rafael St., Brgy. Sipac-Almacen	Sipac-Alamcen, Navotas City	1,573,818.81						not yet started
15) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. M. Fernando St., Brgy. Tangos South	Tangos South, Navotas City	2,181,503.98						not yet started
16) Upgrading of Alley w/ Improvement of Drainage Canal @ #270 Int. B. Cruz St., (req. By Morielle A. Rey), Brgy. Tangos North	Tangos North, Navotas City	1,072,056.42						not yet started
17) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. E. Nadela St., Brgy. Tangos South	Tangos South, Navotas City	1,310,014.76						not yet started
18) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. J.B. Santos Alley, Brgy. Tangos South	Tangos South, Navotas City	1,518,925.89						not yet started
19) Upgrading of Road w/ Improvement of Drainage Canal @ Raha Baguinda St., Brgy. Daanghari	Daanghari, Navotas City	6,117,221.27						not yet started
20) Rehabilitation of Road and Reconditioning of Drainage Canal @ Magat Salamat St., Brgy. Daanghari	Daanghari, Navotas City	3,636,821.49						not yet started

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY - 2023**

City : **NAVOTAS CITY**

page 4 of 5

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
21) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. J. Lacson St., Brgy. NBBN	NBBN, Navotas City	593,668.98						not yet started
22) Rehabilitation of Alley and Improvement of Drainage Canal @ Luwalo St., (from Buwan-Buwan to Bonito), Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	2,019,034.83						not yet started
23) Improvement of Streetlighting System @ C4 Road (R-10 Bridge to C4 Bridge)	Navotas City	9,946,296.78						not yet started
24) Installation of Streetlighting System @ Ilang-Ilang St., Doña Aurora St., Brgy. Tanza	Tanza, Navotas City	5,784,580.88						not yet started
25) Improvement of Solar Streetlighting System @ R-10 Road (C-3 Road to Pescador Park)	Navotas City	3,505,201.02						not yet started
26) Improvement of Solar Streetlighting System @ Lapu-Lapu Avenue	Navotas City	4,608,182.15						not yet started
27) Improvement of Solar Streetlighting System @ E. Rodriguez St., Amapola St., Capt. S. Cruz St., Tanza Kaliwa St., Sampaguita St., Brgy Tanza 1/2	Tanza 1/2, Navotas City	5,269,970.84						not yet started
28) Improvement of Solar Streetlighting System @ Maya-Maya St., Matambaka St., Brgy NBBS Dagat-Dagatan	NBBS Dagat-Dagatan, Navotas City	1,574,984.03						not yet started

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY - 2023**


City : **NAVOTAS CITY**

page 5 of 5

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
29) Improvement of Solar Streetlighting System @ Kanduli St., Brgy. NBBS Dagat-Dagatan	NBBS D-Dagatan, Navotas City	2,016,176.49						not yet started
TOTAL ECONOMIC DEVELOPMENT		160,812,177.51						
<u>ENVIRONMENTAL MANAGEMENT:</u>								
1) Construction of Multi-Purpose Building @ NavotaAs Homes 2, Brgy. Tanza 2	Tanza 2, Navotas City	10,651,800.49						not yet started
TOTAL ENVIRONMENTAL MANAGEMENT		10,651,800.49						
TOTAL 20% CDF		171,463,978.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


SUSANA N. GONZALES
 City Budget Officer


HON. JOHN REYNALD M. TIANGCO
 City Mayor