

REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

June 14, 2019

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
OIC - City Management Information Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 02-2019 (Supplemental Budget No. 1 - 2019) for Special Educational Fund for your ready reference and posting, to wit;

Thank you.


SUSANA N. GONZALES
City Budget Officer

Begun and held in Navotas City on the 4TH day of JUNE, 2019.

Local School Board Resolution No. 2019-02

**A RESOLUTION APPROVING THE APPROPRIATION OF
THE SPECIAL EDUCATION FUND SAVINGS
(SUPPLEMENTAL BUDGET NO. 1)**

WHEREAS, the Local School Board prioritizes the continuous improvement of school buildings and facilities to provide learners with a safe and conducive learning environment;

WHEREAS, as per Joint Circular No. 1, s. 2017 or the Revised Guidelines on the Use of the Special Education Fund issued by the Department of Education (DepEd), Department of Budget and Management (DBM), and the Department of the Interior and Local Government (DILG), the SEF may be allocated to fund expenses pertaining to school operations including utilities expense and maintenance of school buildings and facilities, acquisition of equipment, and sports development activities;

WHEREAS, as per certification of the City Treasurer, a portion of the Special Education Fund (SEF) savings as of December 31, 2018 is available for appropriation and may be utilized for such expenses;

WHEREAS, this Board, after a thorough discussion and evaluation, has estimated the following utilization of the aforementioned budget:

PARTICULARS	AMOUNT
MOOE	
<i>Electricity Expense</i>	
Appropriation for the service meter deposit, line extension, cash advance, and/or additional facilities of Daanghari ES	334,031.36
Appropriation for the service meter deposit, line extension, cash advance, and/or additional facilities of Kapitbahayan ES	108,790.00
Appropriation for the service meter deposit, line extension, cash advance, and/or additional facilities of San Roque NHS	86,630.00

all

[Handwritten signature]

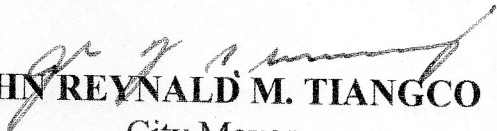
Appropriation for the service meter deposit, line extension, cash advance, and/or additional facilities of Tanza NHS Annex	158,510.00
Other Supplies	
240 pcs of 18" industrial orbit fans (w/ installation)	840,000.00
240 pcs of 18" industrial wall fans (w/ installation)	840,000.00
4,000 pcs of tablet armchairs (all wood)	5,200,000.00
100 sets of teacher's table & chair (all wood)	630,000.00
Other MOOE	
Sports Development Activities	
Batang Pinoy 2019 National Finals	400,000.00
CAPITAL OUTLAY	
School Building	
Upgrading of electrical system at Navotas ES	1,697,817.63
Improvement of school canteen and library at Bangkulasi NHS	1,278,913.55
Construction of toilet and expansion of cooking & service area at Filemon T. Lizan SHS	1,039,844.06
Improvement of electrical wiring at San Roque NHS	554,153.48
Expansion of service kitchen area at Navotas National Science HS	535,160.85
Installation of steel gates and window grills at Bagumbayan ES	716,178.95
Installation of steel gates and window grills at Dagat-Dagatan ES	2,843,092.60
Installation of steel gates and window grills at Tangos ES	2,404,030.84
Installation of steel gates and window grills at San Rafael Tech-Voc HS	2,404,030.84
Installation of steel gates and window grills at Tangos NHS	1,775,857.50
Improvement of the first and second floor of Navotas National Science HS	803,070.52
TOTAL APPROPRIATIONS	24,650,112.18

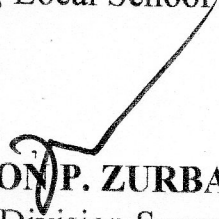
NOW THEREFORE, upon motion duly made and seconded without any objection, this Board **RESOLVES**, as it unanimously **RESOLVED TO APPROVE**, the appropriations under the Special Education Fund Supplemental Budget No. 1.

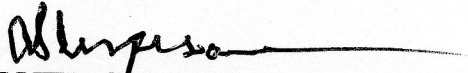
AM

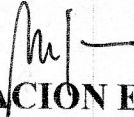
[Handwritten signature]

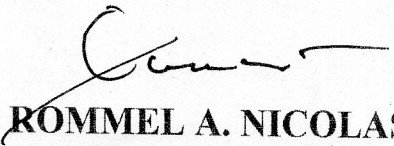
APPROVED BY:

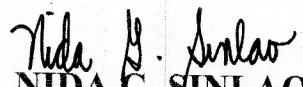

JOHN REYNALD M. TIANGCO
City Mayor
Chairman, Local School Board

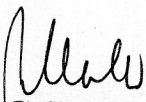

MELITON P. ZURBANO
OIC-Schools Division Superintendent
Co-Chairman, Local School Board

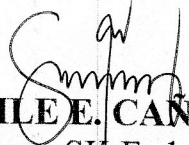

ARNEL S. LUPISAN
Chairman, SP Committee on Education
Member


ENCARNACION E. SANTIAGO
City Treasurer
Member


ROMMEL A. NICOLAS
President, PTA Federation
Member


NIDA G. SINLAO
President, APESTON
Member


GEMMA C. VILLALUNA
President, DOPA
Member


JODILE E. CANETE
President, SK Federation
Ex-Officio Member