



REPUBLIC OF THE PHILIPPINES  
METROPOLITAN MANILA  
CITY OF NAVOTAS



**CITY BUDGET OFFICE**

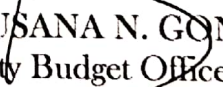
July 19, 2021

MS. MARIA IRISH ALOHA CUBILLAN  
*City Public Information Officer*

ENGR. RENATO REYES  
*ICT - Officer*

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 2<sup>nd</sup> Quarter of CY- 2020 for your ready reference and posting, to wit;

Thank you.

  
SUSANA N. GONZALES  
City Budget Officer

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2ND QUARTER, CY - 2021**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><u>SOCIAL DEVELOPMENT:</u></b>								
a) Installation of Solar Streetlights along Leaño St., Brgy. Bangkulasi	Navotas City	5,553,460.36	July 5, 2021	October 2, 2021				
<b>TOTAL SOCIAL DEVELOPMENT</b>		<b>5,553,460.36</b>						
<b><u>ECONOMIC DEVELOPMENT:</u></b>								
a) Loan Amortization		90,000,000.00						monthly loan amortization
b) Construction/Repair/Improvement of Roads, Pathways, Canals & Other Government Facilities								
1) Rehabilitation of road with improvement of Drainage Canal along Site 8 from Blk. 33 to Blk. 34, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	10,459,151.06	April 28, 2021	Sept. 24, 2021				
2) Upgrading of Road with Improvement of Drainage Canal @ Adelfa St., Brgy. Tanza 1	Tanza 1, Navotas City	10,390,553.74	Not yet started	Not yet started				
3) Upgrading of Alley with Improvement of Drainage Canal @ Blk. 25, Phase 2, Area 1, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	1,119,833.49	July 8, 2021	October 5, 2021				

*We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.*

FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2ND QUARTER, CY - 2021**

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
4) Upgrading of Open Space with Improvement of Drainage Canal near Blk. 29C Lt. 70 Ph. 2, Area 1, Kanduli, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	1,080,439.38	July 8, 2021	Sept. 25, 2021				
5) Improvement of Road @ C-4 Bus Terminal, Brgy. Bagumbayan North	BBN, Navotas City	904,283.61	July 8, 2021	Sept. 5, 2021				
6) Concrete Reblocking with improvement of Drainage Canal @ Rajah Tupaz, Brgy. Daanghari	Daanghari, Navotas City	2,592,387.90	July 5, 2021	Oct. 2, 2021				
7) Upgrading of Alley with Improvement of Drainage @ Int. F. Pascual, Brgy. Tangos South	Tangos South, Navotas City	2,224,591.38	July 8, 2021	Nov. 4, 2021				
8) Improvement of Drainage Canal portion of L. Santos St. And Gov. Pascual, Brgy. San Roque	San Roque, Navotas City	1,856,895.07	June 7, 2021	Sept. 4, 2021				
9) Construction of Drainage Canal along Green Zone R-10 Road, Brgy. NBBN	NBBN, Navotas City	985,000.00	July 5, 2021	October 2, 2021				
10) Concrete Reblocking of Road with improvement of Sidewalk @ Galunggong St., Phase 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran Navotas City	6,716,615.66	June 7, 2021	October 4, 2021				

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**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2ND QUARTER, CY - 2021**

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
11) Upgrading of Alley with Improvement of Drainage Canal @ Lualo St., Ph. 1-C, Brgy. NBBS Kaunlaran	NBBS Kaunlaran Navotas City	2,930,460.51	July 5, 2021	October 2, 2021				
12) Upgrading of Road with Improvement of Drainage Canal @ S. Roldan, Brgy. Tangos South	Tangos South, Navotas City	2,514,194.26	July 5, 2021	October 2, 2021				
13) Improvement of Pathway @ B. Caseñas St., Brgy. Tangos North	Tangos North, Navotas City	1,483,615.48	April 28, 2021	July 26, 2021				
14) Improvement of Pathway @ F. Ablola St., Brgy. Tangos North	Tangos North, Navotas City	2,263,423.48	April 28, 2021	July 26, 2021				
15) Upgrading of Alley with Improvement of Drainage Canal @ M. Jose St., Brgy. Tangos North	Tangos North, Navotas City	1,905,384.55	June 7, 2021	Sept. 4, 2021				
16) Upgrading of Alley with Improvement of Drainage Canal @ Kapalaran St., Brgy. San Roque	San Roque, Navotas City	2,289,787.32	April 28, 2021	July 26, 2021				
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>141,716,616.89</b>						

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**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2ND QUARTER, CY - 2021**

City : NAVOTAS CITY

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					% of Completion	Total Cost Incurred to Date		
<b><u>ENVIRONMENTAL MANAGEMENT:</u></b>								
a) Construction of Material Recovery Facility @ Tanza Socialized Housing, Brgy. Tanza 2	Tanza 2, Navotas City	6,415,916.75	June 7, 2021	Dec. 3, 2021				
<b>TOTAL ENVIRONMENTAL MANAGEMENT</b>		<b>6,415,916.75</b>						
<b>TOTAL 20% CDF</b>		<b>153,685,994.00</b>						

*We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.*

**SUSANA N. GONZALES**  
*City Budget Officer*

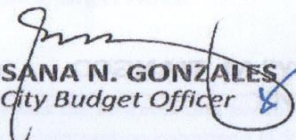
**HON. TOBIAS "TOBY" M. TIANGCO**  
*City Mayor*

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2ND QUARTER, CY - 2021**

City : **NAVOTAS CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Re
					% of Completion	Total Cost Incurred to Date		
<b>ENVIRONMENTAL MANAGEMENT:</b>								
a) Construction of Material Recovery Facility @ Tanza Socialized Housing, Brgy. Tanza 2	Tanza 2, Navotas City	6,415,916.75	June 7, 2021	Dec. 3, 2021				
<b>TOTAL ENVIRONMENTAL MANAGEMENT</b>		<b>6,415,916.75</b>						
<b>TOTAL 20% CDF</b>		<b>153,685,994.00</b>						

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**SUSANA N. GONZALES**  
 City Budget Officer

  
**HON. TOBIAS "TOBY" M. TIANGCO**  
 City Mayor

Digitally signed  
 by Tiangco Tobias  
 Reynald Marcelo  
 Date: 2021.07.19  
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