



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

July 11, 2022

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

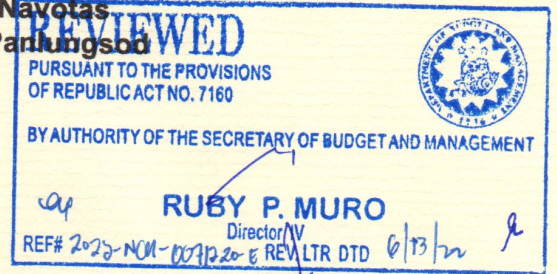
Respectfully forwarded to your good office the herein attached Supplemental Budget No. 2 CY- 2022 for General Fund for your ready reference and posting, to wit;

Thank you.


SUSANA N. GONZALES
City Budget Officer

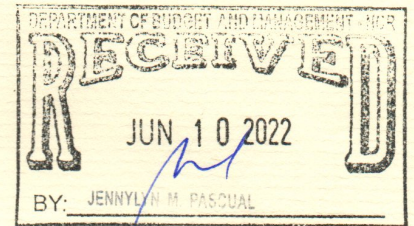


Republika ng Pilipinas
Kalakhang Maynila
Pamahalaang Lungsod ng Navotas
Tanggapan ng Sangguniang Panlungsod



June 10, 2022

MS. RUBY P. MURO
Regional Director
Department of Budget and Management
Malacañang, Manila



Madam:

We respectfully submit herewith for review and appropriate action our Supplemental Budget No. 2 for CY-2022 amounting to P25,616,920.00 for the General Fund containing various essential expense items which need to be funded at the earliest possible time.

We will appreciate your usual preferential attention and favorable action on this matter.

Thank you.



Very Truly Yours,

MARLON S. SERRANO

Sangguniang Panlungsod Secretary



Kalakhang Maynila
Pamahalaang Lungsod ng Navotas
Tanggapan ng Sangguniang Panlungsod

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 02.S.2022**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 02.S.2022 SA KABUUANG HALAGANG DALAWAMPU'T LIMANG MILYON ANIMNARAAN AT LABING-ANIM NA LIBO SIYAMNARAAN AT DALAWAMPUNG PISO (PHP25,616,920.00) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPABALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADYET (DEPARTMENT OF BUDGET AND MANAGEMENT)

SAPAGKAT, noong ika 17 ng Mayo 2022 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

SAPAGKAT, may pondo mula sa sumusunod:

SOURCE OF FUNDS:

Unappropriated Balance from SB No. 1	11,711,814.95
Reversion of CY 2022 Current Appropriation from Various Offices pursuant to Section 322 of the Local Government Code	2,150,085.75
Reversion of CY 2022 Current Appropriation Vacant Positions from March 1 to April 30, 2022 pursuant to Section 322 of the Local Government Code	12,000,000.00
Total Amount for Appropriation	25,861,900.70

SAPAGKAT, ang nasabing pondo ay inilaan sa mga sumusunod na gastusin:

PROPOSED APPROPRIATIONS:

Current Year's Obligations		
Office of the City Mayor		
Personal Services:		
Additional Appropriation for Overtime Services	700,000.00	
MOOE:		
Additional Appropriation – Subsidy to NGAs	4,000,000.00	
Additional Appropriation – Representation Expense	2,000,000.00	
Additional Appropriation – Donations (Assistance and Incentives)	1,000,000.00	
Additional Appropriation for Other General Services	2,000,000.00	
Other MOOE	10,000,000.00	19,700,000.00
City Agriculture		
MOOE:		
FPP Supplies and Materials	666,446.50	
Fabrication and lamination tools	23,876.00	
Under Fittings	77,500.00	
Fishing Nets	492,177.50	
Capital Outlay:		
18HP Marine Diesel Engines	240,000.00	1,500,000.00
City Health Office		
MOOE:		
Appropriation intended for the incentive of cured TB patients		1,000,000.00
Office of the City Agriculturist		
MOOE:		
Printing Expense		
- Printing of fisher folks ID cards	252,000.00	
Accountable forms		
- Purchase of Ordinance Violation Receipt (OVR)	60,600.00	312,600.00
Navotas City Hospital		
MOOE:		
Electricity Expense		
- Appropriation intended for the bill deposit for the Navotas City Hospital extension	841,260.00	
Food Supplies		
- Appropriation intended for food supplies of patients	1,000,000.00	
Insurance Expense		
- Additional appropriation for the insurance of building and ambulance	125,000.00	1,966,260.00

REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160
OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBY P. MURO
Director IV
REV. LTR DTD 6/13/22

REF# 2022-NM-0071220-8

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**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 02.s.2022.....P2**

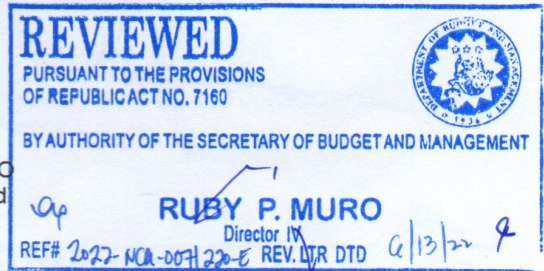
Business Permit and Licensing Office		
MOOE		
Appropriation intended for the Annual MID Fee to the Union Bank of the Philippines for the implementation of online payment system		15,000.00
Sangguniang Panlungsod		
Capital Outlay		
Office Equipment		
- Supply and installation of two (2) units 3-tonner, floor mounted, inverter ACU		510,560.00
Housing and Urban Poor Affairs Office		
MOOE		
Taxes, Duties and Licenses		
-Payment of fine for the violation of RA 9275 and its IRR (No discharge permit)		19,500.00
City Engineering Office		
Repair/Improvement of office at 3 rd floor, Navotas City Hall Building		593,000.00
Total Proposed Appropriations		<u>25,616,920.00</u>
		<u>244,980.70</u>

DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Aproprasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 02.s.2022 sa kabuuang halagang DALAWAMPU'T LIMANG MILYON ANIMNARAAN AT LABING-ANIM NA LIBO SIYAMNARAAN AT DALAWAMPUNG PISO (PHP25,616,920.00) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

Ginawa ngayong ika 19 ng Mayo 2022 sa panahon ng tanging pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

PINAGTIBAY:

CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod



absent

ARNEL S. LUPISAN
Konsehal

ETHEL JOY F. ARRIOLA-MEJIA
Konsehal

TITO M. SANCHEZ
Konsehal

GERARDO T. SANTIAGO
Konsehal

CESAR JUSTINE F. SANTOS
Konsehal

RON HANSEL MIGUEL S. NAVAL
Konsehal

NEL ADRIAN S. CRUZ
Konsehal

CARLITO R. DE GUZMAN JR.
Konsehal

EDGARDO DC. MAÑO
Konsehal

ARVIE JOHN S. VICENCIO
Konsehal

ALVIN JASON S. NAZAL
Konsehal

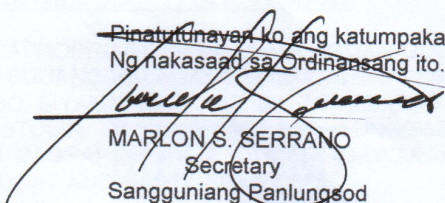
ENRICO P. GINGINO
Konsehal

JODILE E. CANETE
Konsehal

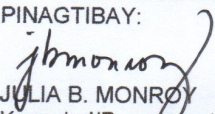
**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 02.s.2022.....P3**



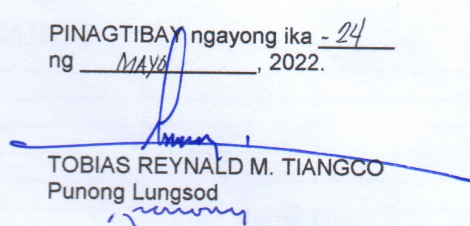
~~Pinatutunayan ko ang katumpakan
Ng nakasaad sa Ordinansang ito.~~

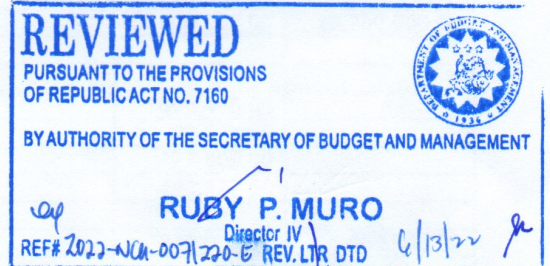

MARLON S. SERRANO
Secretary
Sangguniang Panlungsod

PINATOTOHANAN AT PINATUTUNAYANG
PINAGTIBAY:


JULIA B. MONROY
Konsehal/Pansamantalang Tagapangulo
Sangguniang Panlungsod

PINAGTIBAY ngayong ika - 24
ng MAYO, 2022.


TOBIAS REYNALD M. TIANGCO
Punong Lungsod






STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 2 for FY-2022
City Government of Navotas
GENERAL FUND




Particulars (1)	Account Classification (2)	Amount (3)
1.0 New Revenue Sources Tax Revenue Loan Proceeds (Borrowings)		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Unappropriated Balance from CY-2022 SB No. 1		11,711,814.95
4.0 Realignment		
5.0 a) Reversion of CY-2022 Current Appropriation from Various Offices pursuant to Section 322 of the Local Government Code		2,150,085.75
5.0 b) Reversion of CY-2022 Current Appropriation Vacant Positions from March 1 to April 30, 2022 pursuant to Section 322 of the Local Government Code		12,000,000.00
Total Estimated Income		₱ 25,861,900.70

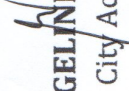
REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT


RUBY P. MURO
 Director IV
 REF# 2022-NOI-007220-REV-LTR DTD 6/13/22

LBP Form No. 8
 page 1 of 1

Certified Correct:


LINO C. BERNAL JR.
 OIC - City Treasurer


EVANGELINE P. CRUZ, CPA
 City Accountant



STATEMENT OF SUPPLEMENTAL APPROPRIATION for CY-2022
Supplemental Budget No. 2
City Government of Navotas

Account Code	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
	Proposed Appropriations				
	CURRENT YEAR OBLIGATIONS:				
	Personal Services				
	• Overtime / Night Pay				
	□ Additional Appropriation for Overtime Services	1000-000-2-1-01-000-000-001	PS	1011-5-01-02-130	700,000.00
	Maintenance & Other Operating Expenses				
	• Subsidy to NGAs	1000-000-2-1-01-000-000-002	MOOE	1011-5-02-14-020B	4,000,000.00
	□ Additional Appropriation for Subsidy to NGAs				
	• Representation Expenses	1000-000-2-1-01-000-000-003		1011-5-02-99-030	2,000,000.00
	□ Additional Appropriation for Representation Expenses				
	• Donations - Assistance and Incentives	1000-000-2-1-01-000-000-004		1011-5-02-99-080C	1,000,000.00
	□ Additional Appropriation for Assistance and Incentives				
	• Other General Services	1000-000-2-1-01-000-000-005		1011-5-02-12-990	2,000,000.00
	□ Additional Appropriation for Other General Services				
	• Other MOOE	1000-000-2-1-01-000-000-006		1011-5-02-99-990	10,000,000.00
	□ Additional Appropriation for Other MOOE				
	City Mayor's Office Total				19,700,000.00

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
RUBY P. MURO
 Director IM
 REF: NTA-001-20-REV. ITR DTD 6/1/22

Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Maintenance & Other Operating Expenses		MOOE		
<ul style="list-style-type: none"> Other Supplies & Materials Expenses Supplies and Materials for Navobangkabuhayan Program 	8000-000-2-2-03-000-000-001		8711-5-02-03-990	1,260,000.00
<ul style="list-style-type: none"> Accountable Forms Expenses Purchase of Ordinance Violation Receipts (OVORs) 	8000-000-2-2-03-000-000-003		8711-5-02-03-020	60,600.00
<ul style="list-style-type: none"> Printing & Publication Expenses Printing of Fishfolk ID Cards 	8000-000-2-2-03-000-000-002		8711-5-02-99-020	252,000.00
Capital Outlay		CO		
<ul style="list-style-type: none"> Other Machinery & Equipment Procurement of 18HP marine diesel engines 	8000-000-2-2-03-000-000-001		8711-1-07-05-990	240,000.00
City Agriculture Office Total				1,812,600.00
Maintenance & Other Operating Expenses		MOOE		
<ul style="list-style-type: none"> Donations Appropriation intended for the incentive of cured TB patients 	3000-000-2-1-11-000-000-001		4411-5-02-99-080	1,000,000.00
City Health Office Total				1,000,000.00
Maintenance & Other Operating Expenses		MOOE		
<ul style="list-style-type: none"> Electricity Expenses Appropriation intended for the bill deposit for the Navotas City Hospital Extension 	3000-000-2-3-10-000-000-001		4421-5-02-04-020	841,260.00



RECEIVED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

OFFICE OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBY P. MURO
Director IV

REF# 2022-11-07-200-E REV LTR DTD 11/17/22

Office	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
	<ul style="list-style-type: none"> Food Supplies Expenses <ul style="list-style-type: none"> Appropriation intended for food supplies of patients Insurance Expenses <ul style="list-style-type: none"> Additional Appropriation for the insurance of building and ambulance <p style="text-align: center;">NCH Total</p>	3000-000-2-3-10-000-000-002 3000-000-2-3-10-000-000-003		4421-5-02-03-050 4421-5-02-16-030	1,000,000.00 125,000.00 1,966,260.00
	<p>Maintenance & Other Operating Expenses</p> <ul style="list-style-type: none"> Other MOOE <ul style="list-style-type: none"> Appropriation intended for the purchase of the Union Bank of the Philippines for the implementation of Online Payment System 	3000-000-2-3-000-000-001	MOOE	1015-5-02-99-990	15,000.00
	<p>Capital Outlay</p> <ul style="list-style-type: none"> Office Equipment <ul style="list-style-type: none"> Supply & Installation of two (2) units 3-tonner, floor mounted, inverter ACU <p style="text-align: center;">Sangguniang Panlungsod Total</p>	1000-000-2-1-04-000-000-001	CO	1021-1-07-05-020	510,560.00
	<p>Maintenance & Other Operating Expenses</p> <ul style="list-style-type: none"> Taxes, Duties & Licenses <ul style="list-style-type: none"> Payment of fine for the violation of RA 9275 and its IRR (No discharge permit) <p style="text-align: center;">HUPAO Total</p>	3000-000-2-3-13-000-000-001	MOOE	1041A-5-02-16-010	19,500.00
					19,500.00

REVIEWED
 Approved by the Secretary of the Department of Budget and Management

RUBY P. MURO
 Director
 REF# 2022-NCA-0017200C REV/LTR DTD 6/13/22



Office	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Office	Maintenance & Other Operating Expenses • Repair & Maintenance - Buildings <input type="checkbox"/> Repair/Improvement of office at 3rd floor, Navotas City Hall Building	8000-000-2-1-000-000-001	MOOE	8751-5-02-13-040-01	593,000.00
<div style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">REVIEWED</p> <p style="text-align: center;">Pursuant to the Provisions of Republic Act No. 7160</p> <p style="text-align: center;">BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT</p> <p style="text-align: center;">RUBY P. MURO Director IV</p> <p style="text-align: center;">REF# 2022-1001-0671720-E REV. ITR DTD 6/13/22</p> </div>					593,000.00
Total Proposed Supplemental Appropriation					25,616,920.00
Total Source for SB No. 2 for CY-2022					P 25,861,900.70
Less: Total Proposed Supplemental Appropriation for SB No. 2 for CY-2022					25,616,920.00
Unappropriated Balance					P 244,980.70

Prepared:

SUSANA N. GONZALES
City Budget Officer

Approved:

HON. TOBIAS REYNALD M. TIANGCO
Mayor



Kalakhang Maynila
Pamahalaang Lungsod ng Navotas
Tanggapan ng Sangguniang Panlungsod

RESOLUSYONG PANLUNGSOD BLG. 2022-64

RESOLUSYON NA SINASANG-AYUNAN AT PINAGTITIBAY ANG ANNUAL INVESTMENT PROGRAM NG PONDONG DALAWAMPU'T LIMANG MILYON ANIMNARAAN AT LABING-ANIM NA LIBO SIYAMNARAAN AT DALAWAMPUNG PISO (PHP25,616,920.00) PARA SA SUPPLEMENTAL BUDGET NO. 02.S.2022 NG PAMAHALAANG LUNGSOD NG NAVOTAS.

SAPAGKAT, noong 17 Mayo 2022 ay nagsumite ang Pamahalaang Lungsod ng Navotas ng Supplemental Annual Investment Program para sa gastusin sa Supplemental Budget No. 02;

SAPAGKAT, isa sa 'requirements' ng Department of Budget and Management ang Annual Investment Plan;

SAPAGKAT, nakapaloob sa Annual Investment Program ang detalyadong laang gugulin sa nasabing programa;

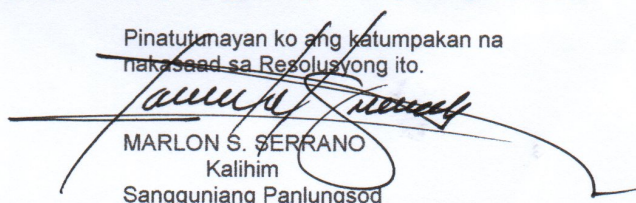
SAPAGKAT, ang programang nakapaloob dito ay makatutulong para makapagbigay ng maayos na serbisyo sa mga mamamayan:

GENERAL PUBLIC SERVICE SECTOR	
Additional appropriation for Overtime Services	700,000.00
Additional appropriation for Subsidy to NGAs	4,000,000.00
Additional appropriation for Representation Expense	2,000,000.00
Additional appropriation for Donation	1,000,000.00
Additional appropriation for Other General Services	2,000,000.00
Additional appropriation for Other MOOE	10,000,000.00
Annual MID Fee to the Union Bank of the Philippines for the implementation of online payment system	15,000.00
Supply and installation of two (2) units, 3-tonner, floor mounted, inverter ACU	510,560.00
SOCIAL SERVICES SECTOR	
Incentives for Cured TB patients	1,000,000.00
Appropriation intended for bill deposits for the Navotas City Hospital extension	841,260.00
Purchase of foods supplies for NCH patients	1,000,000.00
Additional appropriation for the insurance of building and ambulance	125,000.00
Payment of fine for the violation of RA 9275 and its IRR (No discharge permit)	19,500.00
ECONOMIC DEVELOPMENT SECTOR	
Navo-bangkabuhayan Program	1,500,000.00
Printing of fisherfolks IDs	252,000.00
Purchase of Ordinance Violation Receipt	60,600.00
Repair/improvement of office at 3 rd floor, Navotas City Hall Building	593,000.00
Total	25,616,920.00

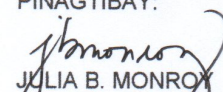
DAHIL DITO, PAGPASIYAHAN na tulad ngayon ay PINAGPAPASIYAHAN ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila na sang-ayunan at pagtibayin ang Annual (Supplemental) Investment Program ng pondong DALAWAMPU'T LIMANG MILYON ANIMNARAAN AT LABING-ANIM NA LIBO SIYAMNARAAN AT DALAWAMPUNG PISO (PHP25,616,920.00) para sa Supplemental Budget No. 02.s.2022 ng Pamahalaang Lungsod ng Navotas.

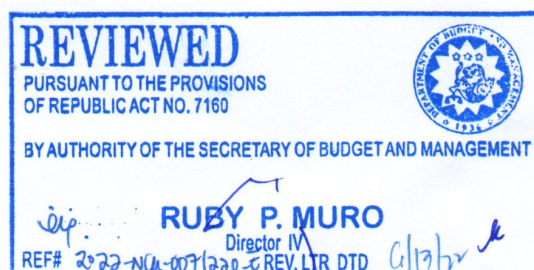
Ginawa ngayong ika 19 ng Mayo 2022 sa panahon ng Tanging Pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

Pinatutunayan ko ang katumpakan na
nakaasad sa Resolusyong ito.


MARLON S. SERRANO
Kalihim
Sangguniang Panlungsod

PINATOTOHANAN AT PINATUTUNAYANG
PINAGTIBAY:


JULIA B. MONROY
Konsehal/Pansamantalang Tagapangulo
Sangguniang Panlungsod



Ang mosyon ni Kon. Santiago ay pinangalawahan ng lahat ng mga Konsehal.

Ang Mungkahing Ordinansang Panlungsod Pang-Apropriasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 02.s.2022 ay Pinagtibay sa Pangalawang Pagbasa.

Matapos pagtibayin sa Pangalawang Pagbasa ang Mungkahing Ordinansang Panlungsod Pang-Apropriasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 02.s.2022 ay iminosyon ni Kon. Santiago na i-suspend ang rules at pagtibayin na rin ito sa Pangatlong Pagbasa.

Ang mosyon ni Kon. Santiago ay pinangalawahan ng lahat ng mga Konsehal.

Ang Mungkahing Ordinansang Panlungsod Pang-Apropriasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 02.s.2022 ay Pinagtibay sa Ikatlo at Huling Pagbasa.

O.P.P.A. (SB) BLG. 02.S.2022

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 02.S.2022**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 02.S.2022 SA KABUANG HALAGANG DALAWAMPU'T LIMANG MILYON ANIMNARAAN AT LABING-ANIM NA LIBO SIYAMNARAAN AT DALAWAMPUNG PISO (PHP25,616,920.00) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADYET (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, noong ika 17 ng Mayo 2022 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

SAPAGKAT, may pondo mula sa sumusunod:

SOURCE OF FUNDS:

Unappropriated Balance from SB No. 1	11,711,814.95
Reversion of CY 2022 Current Appropriation from Various Offices pursuant to Section 333 of the Local Government Code	2,150,085.75
Reversion of CY 2022 Current Appropriation Vacant Positions from March 1 to April 30, 2022 pursuant to Section 322 of the Local Government Code	12,000,000.00
Total Amount for Appropriation	25,861,900.70

SAPAGKAT, ang nasabing pondo ay inilaan sa mga sumusunod na gastusin:

PROPOSED APPROPRIATIONS:

Current Year's Obligations		
Office of the City Mayor		
Personal Services:		
Additional Appropriation for Overtime Services	700,000.00	
MOOE:		
Additional Appropriation – Subsidy to NGAs	4,000,000.00	
Additional Appropriation – Representation Expense	2,000,000.00	
Additional Appropriation – Donations (Assistance and Incentives)	1,000,000.00	
Additional Appropriation for Other General Services	2,000,000.00	
Other MOOE	10,000,000.00	19,700,000.00
City Agriculture		
MOOE:		
FPP Supplies and Materials	666,446.50	
Fabrication and lamination tools	23,876.00	
Under Fittings	77,500.00	
Fishing Nets	492,177.50	
Capital Outlay:		
18HP Marine Diesel Engines	240,000.00	1,500,000.00
City Health Office		
MOOE:		
Appropriation intended for the incentive of cured TB patients		1,000,000.00
Office of the City Agriculturist		
MOOE:		

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Printing Expense		
- Printing of fisher folks ID cards	252,000.00	
Accountable forms		
- Purchase of Ordinance Violation Receipt (OVR)	60,600.00	312,600.00
Navotas City Hospital		
MOOE:		
Electricity Expense		
- Appropriation intended for the bill deposit for the Navotas City Hospital extension	841,260.00	
Food Supplies		
- Appropriation intended for food supplies of patients	1,000,000.00	
Insurance Expense		
- Additional appropriation for the insurance of building and ambulance	125,000.00	1,966,260.00

Business Permit and Licensing Office		
MOOE		
Appropriation intended for the Annual MID Fee to the Union Bank of the Philippines for the implementation of online payment system		15,000.00
Sangguniang Panlungsod		
Capital Outlay		
Office Equipment		
- Supply and installation of two (2) units 3-tonner, floor mounted, inverter ACU		510,560.00
Housing and Urban Poor Affairs Office		
MOOE		
Taxes, Duties and Licenses		
-Payment of fine for the violation of RA 9275 and its IRR (No discharge permit)		19,500.00
City Engineering Office		
Repair/Improvement of office at 3 rd floor, Navotas City Hall Building		593,000.00
Total Proposed Appropriations		25,616,920.00
		244,980.70


DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Apropiasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 02.s.2022 sa kabuuang halagang DALAWAMPU'T LIMANG MILYON ANIMNARAAN AT LABING-ANIM NA LIBO SIYAMNARAAN AT DALAWAMPUNG PISO (PHP25,616,920.00) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

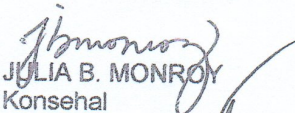
Ginawa ngayong ika 19 ng Mayo 2022 sa panahon ng tanging pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

IX. PAGTITINDIG NG PULONG

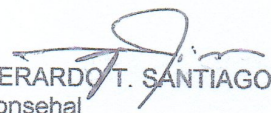
Sapagkat wala ng paksang pag-uusapan pa, sa mosyon ni Kon. Maño na pinangalawahan ng lahat ng mga Konsehal, ang pulong ay itinindig sa ganap na ika 2:55 ng hapon matapos ang huling panalanging inusal ni Kalihim Serrano.

PINAGTIBAY:


TITO M. SANCHEZ
Konsehal


JULIA B. MONROY
Konsehal

ARNEL S. LUPISAN
Konsehal

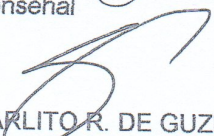

GERARDO T. SANTIAGO
Konsehal



ETHEL JOY F. ARRIOLA-MEJIA
Konsehal

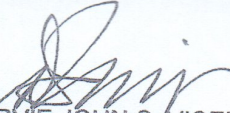

CESAR JUSTINE F. SANTOS
Konsehal


NEIL ADRIAN S. CRUZ
Konsehal



RON HANSEL MIGUEL S. NAVAL
Konsehal


CARLITO R. DE GUZMAN, JR.
Konsehal

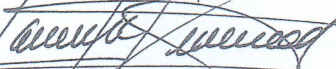

EDGARDO DC. MAÑO
Konsehal


ARVIE JOHN S. VICENCIO
Konsehal

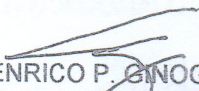
ALVIN JASON S. NAZAL
Konsehal


JODILE E. CAÑETE
Konsehal

Pinatutunayan ko ang katumpakan na
nakasaad sa Katitikang ito.


MARLON S. SERRANO
Kalihira
Sangguniang Panlungsod

BINIGYANG PATOTOO:


ENRICO P. GINOGINO
Konsehal, Pansamantalang Tagapangulo
Sangguniang Panlungsod