



ANNUAL PROCUREMENT PLAN for CY-2023
CITY APPROPRIATION ORDINANCE NO. 2022-66 (ANNUAL BUDGET CY-2023)
CITY GOVERNMENT OF NAVOTAS



CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET (Php)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	Training Expenses:									10,452,041.00	10,452,041.00	-	
	Trainings and Seminars of City Council	SP	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Various Training of City Council
	Training & Seminars of City Health Office Personnel	CHO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of CHO Personnel
	Training & Seminars of Vice-Mayor's Office Personnel	VMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of VMO
	Training & Seminars of City Assessor's Office Personnel	City Assessor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of Assessor's Personnel
	Training & Seminars of Local Civil Registrar's Personnel	LCR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of LCR Personnel
	Training & Seminars of Housing and Urban Poor Affairs Office (HUPAO) Personnel	HUPAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of HUPAO Personnel
	Training & Seminars of City Human Resource & Development Office Personnel	CHRDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CHRDO Personnel
	Procurement of Starter Kits for Livelihood Training of Barangay Officers of Persons with Disability Affairs Office (PDAO)	PDAO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	3,000.00	3,000.00	-	Training & Seminars of PDAO Personnel

	Procurement of food and materials for Sangguniang Kabataan Mandatory Training	NCYDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Training and Seminars of NCYDO
	Training and Seminar of NADAC Personnel	Navotas Anti-Drug Abuse Council	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training and Seminars of NADAC
	Procurement of food for Cooperative Development and Capability Building Unit Pre-Membership Education Seminar 2023 (6 seminars) of NavotaAs Hanapbuhay Center (NHC)	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	18,000.00	18,000.00	-	Training & Seminar of NHC
	Procurement of food for Cooperative Development and Capability Building Unit Pre-Registration Seminar 2023 of NavotaAs Hanapbuhay Center (NHC)	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	18,000.00	18,000.00	-	Training & Seminar of NHC
	Procurement of food for Hanapbuhay Caravan 2023 (18 Caravans) of NavotaAs Hanapbuhay Center (NHC)	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	239,400.00	239,400.00	-	Training & Seminar of NHC
	Procurement of food for Year-End Evaluation 2022 and Strategic Planning 2023 of NavotaAs Hanapbuhay Center (NHC)	NHC	NO	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GF	175,000.00	175,000.00	-	Training & Seminar of NHC
	Training and Seminars of CTPMO Personnel	CTPMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CTPMO Personnel
	Training and Seminars of Local Building Office (LBO) Personnel	LBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of LBO Personnel
	Procurement of materials for training of BPLO Personnel	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of BPLO Personnel
	Training and Seminars of City Budget Office (CBO) Personnel	CBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CBO Personnel

	Training and Seminars of Accounting Office Personnel	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of Accounting Personnel
	Training and Seminars of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Training & Seminars of MO and City Personnel
	Training and Seminars of City Planning & Development Office (CPDO)	CPDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CPDO Personnel
	Training and Seminars of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Training & Seminars of GSO Personnel
	Training and Seminars of City Treasurer's Office (CTO) Personnel	CTO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of CTO Personnel
	Training and Seminars of NaVoTaAs Institute	NavotaAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of NVTAI Personnel
	Crafting of the 2023 Navotas City Tourism Development Plan	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	350,000.00	350,000.00	-	Training & Seminar of Tourism Office
	Training and Seminars of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Training & Seminars of CSWDO Personnel
	Training and Seminars of City Environment and Natural Resources Office (CENRO)	CENRO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Training & Seminars of CENRO Personnel
	Training and Seminars of City Engineering Office (CEO)	City Engineering Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CEO Personnel
	Training and Seminars of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	350,000.00	350,000.00	-	Training & Seminars of NPC Personnel

	Training and Seminars of City Library	City Library	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of Library Personnel
	Training and Seminars of Navotas City Hospital (NCH)	NCH	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Training & Seminars of NCH Personnel
	Procurement of food, supplies and <u>hotel accommodation</u> for Basic Incident Command System Training (ICS Level 1)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	GF	215,642.00	215,642.00	-	Training and Seminars of LDRRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for Integrated Planning System Incident Command System Training (ICS Level 2)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	April to June	April to June	April to June	April to June	GF	215,642.00	215,642.00	-	Training and Seminars of LDRRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for Training for Instructors Incident Command System Training (ICS Level 5)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	April to June	April to June	April to June	April to June	GF	752,882.00	752,882.00	-	Training and Seminars of LDRRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for DRRM Planning Workshop, Seminars, Forums of CDRRMO (Workshop/Seminar for review and updating of DRRM Planning)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	April to June	April to June	April to June	April to June	GF	286,122.00	286,122.00	-	Training and Seminars of LDRRMO
	Procurement of food, supplies and <u>hotel accommodation</u> for Integrated Annual Health Program Implementation Review on Health Disaster Preparedness and Response System	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	April to June	April to June	April to June	April to June	GF	403,500.00	403,500.00	-	Training and Seminars of LDRRMO
	Procurement of training manikins for the CPR Training of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	129,033.00	129,033.00	-	Training and Seminars of LDRRMO
	Procurement of food for Training of CSWDO staffs on Camp Coordination and Camp Management	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	60,000.00	60,000.00	-	Training and Seminars of LDRRMO

	Procurement of food and supplies for 40 hrs Competency Training for Fire Volunteers	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	599,860.00	599,860.00	-	Training and Seminars of LDRRMO
	Procurement of food and supplies for the Grief Recovery Program of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	150,000.00	150,000.00	-	Gender and Development Training & Seminars
	Procurement of food and supplies for the Advocacy Forum on Birth Registration of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	115,000.00	115,000.00	-	Gender and Development Training & Seminars
	Procurement of food and supplies for the Parent Effectiveness Session (PES) of SPEAM Beneficiaries of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	30,000.00	30,000.00	-	Gender and Development Training & Seminars
	Procurement of supplies for Online Forum among High School and Senior High School Students regarding Teenage Pregnancy of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	21,850.00	21,850.00	-	Gender and Development Training & Seminars
	Procurement of supplies for Developing Leadership and Communication Skills Across Genders: A student Webinar in NPC of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	74,560.00	74,560.00	-	Gender and Development Training & Seminars
	Procurement of supplies for Forum on Gender, Literature, Social Media and Mental Health of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	75,000.00	75,000.00	-	Gender and Development Training & Seminars
	Procurement of supplies for Gender Sensitivity Training at NPC	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	75,000.00	75,000.00	-	Gender and Development Training & Seminars
	Training of Trainers on Healthy Young Ones for Health Care Providers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	48,000.00	48,000.00	-	Gender and Development Training & Seminars
	3 Days Training of Peer Educators on Adolescent Sexual and Reproductive Health	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	96,000.00	96,000.00	-	Gender and Development Training & Seminars

	Training of Health Care Providers on Gender and Safe Motherhood	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	40,000.00	40,000.00	-	Gender and Development Training & Seminars
	Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of 2024 Planning and Budgeting Workshop and Capacity Development of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	GF	450,000.00	450,000.00	-	Gender and Development Training & Seminars
	Procurement of food for Training for Child-Care Service Providers of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	20,000.00	20,000.00	-	Gender and Development Training & Seminars
	Procurement of food and supplies for the Seminar on Violence Against Women and their Children (VAWC) of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	66,000.00	66,000.00	-	Gender and Development Training & Seminars
	Conduct of Orientation Training on RA 9262 (VAWC) and VAW Referral System for HUPAO personnel	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	20,000.00	20,000.00	-	Gender and Development Training & Seminars
	Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of 2024 LCAT VAWC Planning and Budgeting Workshop of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	GF	300,000.00	300,000.00	-	Gender and Development Training & Seminars
	Procurement of food and supplies for the Seminar on Positive Aging for Senior Citizen and Non-Teaching Personnel of SDO Navotas	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	53,000.00	53,000.00	-	Gender and Development Training & Seminars
	Procurement of supplies for the The Conduct of an Online Forum among Parents of Navoteño Students regarding Mental Health	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	21,850.00	21,850.00	-	Gender and Development Training & Seminars
	Procurement of food, supplies and <u>hotel accommodation</u> for Revisiting, Updating and Amendment of the Navotas City GAD Code	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	GF	450,000.00	450,000.00	-	Gender and Development Training & Seminars
	Training of Multidisciplinary Team on How to Manage Cases of Abused Child and Women	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	204,000.00	204,000.00	-	Gender and Development Training & Seminars

	Gender Sensitivity Training for HUPAO Personnel and Resident Leaders	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	30,000.00	30,000.00	-	Gender and Development Training & Seminars
	Refresher Orientation in the Rights and Privileges of PWD in accordance with RA 9442 and RA 7277 and the Inclusion of Cancer and Rare Disease as a Disability	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	35,000.00	35,000.00	-	Gender and Development Training & Seminars
	Procurement of food for Livelihood Training and Provision of Livelihood Kits to Mothers with Disability and Mothers of Children with Disability	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	8,000.00	8,000.00	-	Gender and Development Training & Seminars
	Bi-Annual Maternal and Neonatal Death Review	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	25,900.00	25,900.00	-	NCCPC Training & Seminars
	Newborn Hearing Screening Personnel Certification Course and Updates to RA 9708	NCCPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	8,000.00	8,000.00	-	NCCPC Training & Seminars
	Procurement of food for Parenting Session Training of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	88,200.00	88,200.00	-	NCCPC Training & Seminars
	Procurement of food for Healthy Young Ones Session of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	88,200.00	88,200.00	-	NCCPC Training & Seminars
	Procurement of food for Usapang Biba (Batang Ama Batang Ina) Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	88,200.00	88,200.00	-	NCCPC Training & Seminars
	Procurement of food for Mental Health and Psycho Social Services for Children and Adult Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	36,000.00	36,000.00	-	NCCPC Training & Seminars
	Procurement of food and materials for Training for Learners on CSE thru SSG/SPG (Face to Face) of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	20,000.00	20,000.00	-	NCCPC Training & Seminars
	Procurement of food and materials for Capacitation Training for Adolescent Sexual Reproductive Health School Focal Person in CSE of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	20,000.00	20,000.00	-	NCCPC Training & Seminars
	Procurement of food and supplies for Livelihood Trainings and Development Seminars of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	70,000.00	70,000.00	-	NCCPC Training & Seminars

	Procurement of food and supplies for Skills to Succeed for OSYs Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	70,000.00	70,000.00	-	NCCPC Training & Seminars
	Procurement of food, supplies and <u>hotel accomodation</u> for Child Development Worker's Week Celebration Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	GF	300,000.00	300,000.00	-	NCCPC Training & Seminars
	Procurement of food, supplies and <u>hotel accomodation</u> for Ladderized Training in Child Protection for Duty Bearers of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	GF	400,000.00	400,000.00	-	NCCPC Training & Seminars
	Procurement of food and supplies for Training on Child Protection for Children Leaders (Child Rights) of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	100,000.00	100,000.00	-	NCCPC Training & Seminars
	Procurement of food and supplies for Strengthening the Awareness of Other Children on Child Protection including RA 10627 "Anti-Bullying Act of 2013" Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	50,000.00	50,000.00	-	NCCPC Training & Seminars
	Procurement of food and supplies for Strengthening the Awareness of Parents on Child Protection (including Positive Parenting: Disability Inclusion) Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	50,000.00	50,000.00	-	NCCPC Training & Seminars
	Procurement of food and supplies for Co-Designing of IEC Materials on Child Rights and Child Protection Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	25,000.00	25,000.00	-	NCCPC Training & Seminars
	Procurement of food and supplies for Operation Birth Right Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	165,000.00	165,000.00	-	NCCPC Training & Seminars
	Procurement of food and supplies for Training on Children Leaders and Orientation for Adult Support on Psychological First Aid of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	150,000.00	150,000.00	-	NCCPC Training & Seminars
	Roll-Out of Session on Psychological First Aid for Other Children of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	50,000.00	50,000.00	-	NCCPC Training & Seminars

	Strengthened Awareness of Parents on Mental Health Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	50,000.00	50,000.00	-	NCCPC Training & Seminars
	Training on the use of Assessment of Discernment Manual for Children in Conflict with the Law (CICL) of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	10,000.00	10,000.00	-	NCCPC Training & Seminars
	Orientation of BCPC on Structure, Roles and Responsibilities Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	200,000.00	200,000.00	-	NCCPC Training & Seminars
	Assessment and Planning of BCPC Plans (Including Intervention Programs for CAR and CICL) of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	200,000.00	200,000.00	-	NCCPC Training & Seminars
	Children's Congress Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	22,200.00	22,200.00	-	NCCPC Training & Seminars
	On Children's Voice: I Know Children's Capacity Building Program of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	105,000.00	105,000.00	-	NCCPC Training & Seminars
	Interface Dialogues with Duty Bearers Seminar of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	10,000.00	10,000.00	-	NCCPC Training & Seminars
	Procurement of food, supplies and <u>hotel accomodation</u> for 2024 NCCPC Planning & Budgeting Workshop of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	GF	350,000.00	350,000.00	-	NCCPC Training & Seminars
5-02-03-010	Office Supplies Expenses:									2,498,161.00	2,498,161.00	-	
	Procurement of Office Supplies of Various Offices of the City Government	GSO, NPC and GAD	NO	Sec. 52.1.b - Shopping	January to June	January to June	January to June	January to June	GF	1,498,161.00	1,498,161.00	-	For continuous operation of the City Government
	Procurement of Office Supplies of Navotas City Hospital (NCH)	NCH	NO	Sec. 52.1.b - Shopping	January to June	January to June	January to June	January to June	GF	1,000,000.00	1,000,000.00	-	For continuous operation of the NCH
5-02-03-020	Accountable Forms Expenses:									3,342,332.00	3,342,332.00	-	

	Procurement of Birth Certificates, Death Certificates, Marriage Certificates, Application for Marriage Licenses, Certificates of Fetal Death, Certificates of Founding and Accountable Forms No. 54 of Local Civil Registrar	LCR	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Procurement of Accountable Forms of LCR
	Procurement of Unified Ordinance Violation Receipts (OVR), Impounding Receipts and Other Accountable Forms of City Traffic & Parking Management Office (CTPMO)	CTPMO	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	-	Procurement of Accountable Forms of CTPMO
	Procurement of Permit to Operate Forms, IDs, Stickers, Regulatory Plates and Other Accountable Forms of Franchising & Permit Processing Unit (FPPU)	FPPU	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	600,000.00	600,000.00	-	Procurement of Accountable Forms of FPPU
	Procurement of Accountable Forms of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Procurement of Accountable Forms of GSO
	Procurement of Business Plates, Permits, Stickers and Various Accountable Forms of Business Permit & Licensing Office (BPLO)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	-	Procurement of Accountable Forms of BPLO
	Procurement of 8,300 pads of Accountable Forms of Auxiliary Invoice Unit (AIU)	Auxiliary Invoice Unit	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	498,332.00	498,332.00	-	Procurement of Accountable Forms of AIU
	Procurement of Accountable Forms of City Treasurer's Office (CTO)	CTO	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00	-	Procurement of Accountable Forms of CTO
	Procurement of Accountable Forms of Navohimlayan	Navohimlayan	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Procurement of Accountable Forms of Navohimlayan

	Procurement of Birth Certificates, Death Certificates, Marriage Certificates, Application for Marriage Licenses, Certificates of Fetal Death, Certificates of Founding and Accountable Forms No. 54 for Provision of Free Late Birth Registration Processing of Gender and Development (GAD)	GAD	NO	NP-53.5 - Agency to Agency	January to February	January to February	January to February	January to February	GF	114,000.00	114,000.00	-	Procurement of Accountable Forms of LCR
	Procurement of Accountable Forms of Navotas City Hospital (NCH)	NCH	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Procurement of Accountable Forms of NCH
5-02-03-030	Non-Accountable Forms Expenses:									5,000.00	5,000.00	-	
	Procurement of Non-Accountable Forms of the Accounting Office	Accounting Office	NO	Sec. 52.1.b - Shopping	January to December	January to December	January to December	January to December	GF	5,000.00	5,000.00	-	Procurement of Non-Accountable Forms of Accounting Office
5-02-03-040	Animal / Zoological Supplies Expenses									750,000.00	750,000.00	-	
	Procurement of Animal / Zoological Supplies of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	300,000.00	300,000.00	-	Procurement of Animal Supplies for Veterinary Program
	Procurement of Stockpile for Animal Food (100 sacks of Dog Food and 50 sacks of Cat Food) of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	450,000.00	450,000.00	-	Procurement of Animal Supplies for Stockpile
5-02-03-050	Food Supplies Expenses:									12,000,000.00	12,000,000.00	-	
	Food allocation for the Cost of Care of admitted Children in Conflict with the Law (CICL) of Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	4,000,000.00	4,000,000.00	-	Procurement of Food Supplies for CICL
	Food allocation including meals, polymeric formulas, semi-elementals, diabetes specific formulas, renal formulas and elemental formulas for patients of the Navotas City Hospital (NCH)	NCH	YES	Competitive Bidding	Nov-22	Dec-22	January	January	GF	8,000,000.00	8,000,000.00	-	Procurement of Food Supplies for NCH patients
5-02-03-060	Welfare Goods Expenses:									2,966,735.00	2,966,735.00	-	

	Procurement of Goods for distribution to Navoteños affected by calamities/disasters	City Mayor's Office	NO	NP-53.2 - Emergency Cases	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Procurement of Welfare Goods for Disaster Operations of MO
	Procurement of goods for stockpile and for distribution to Navoteños affected by COVID-19 and calamities/disasters	CSWDO	NO	NP-53.2 - Emergency Cases	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00	-	Procurement of Welfare Goods of CSWDO
	Procurement of Goods (Food and Non-Food Items) for stockpile/distribution to Navoteños affected by calamities/disasters	LDRRMO (Calamity Fund)	NO	NP-53.2 - Emergency Cases	January to February	January to February	January to February	January to February	GF	1,956,735.00	1,956,735.00	-	Procurement of Welfare Goods for Disaster Operations of LDRRMO
5-02-03-070	Drugs & Medicines Expenses:									25,258,204.71	25,258,204.71	-	
	Procurement of drugs and medicines including Anti-Bacterial Drugs, Vitamins, Analgesics/Anti-Inflammatory, Anti-Histamine/Anti Allergy, Anti-Vertigo, Anti Hypertensive, Anti TB Drugs, Rehydration Therapy, For Cough, Antipyretics, Anti Diabetic Agent, Anti-Hyperlipidemics, Antipasmodic, Topical Antibiotic, Gastrointestinal Drugs, Eye Anti-Infectives Agent, Anti-Hemorrhagic Agent, Anti-Asthmatic and other drugs and medicine of City Health Office (CHO)	CHO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,500,000.00	1,500,000.00	-	Procurement of Drugs and Medicines of CHO

	Procurement of drugs and medicines including IV Fluids and Corrective Solution, IV Fluids, Insulin and other Anti-Diabetic, Anti-Hypertensives, Anti-Hyperlipidemic Agent, Anti-Thrombotic, Haema Topoietic Agents, Drugs Acting on the Uterus, Antipyretic, Gastrointestinal Drugs, Anti-Bacterial Injectables, Oral Antibiotics, Other Anti-Bacterials, Vitamins and Minerals, Electrolytes, Anti Convulsant, Analgesic (Anti-Inflammatory), Analgesic (Narcotic), Anesthetics, Drugs to reduce Cerebral Edema, Anti-Coagulant, Laxative, Anti-Asthmatic, Anti Fibrinolytic, Antihistamine, Cardiovascular Drugs, Anti-Vertigo, Immunologicals, Antitussive and other drugs and medicine of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	6,000,000.00	6,000,000.00	-	Procurement of Drugs and Medicines of NCH
	Procurement of losartan, amlodipine, simvastatin and metformin of Gender and Development (GAD)	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	5,731,257.60	5,731,257.60	-	Procurement of Drugs and Medicines of GAD
	Procurement of 4,000 vials of prophylaxis vaccines against Cervical Cancer of Gender and Development (GAD)	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	3,900,000.00	3,900,000.00	-	Procurement of Drugs and Medicines of GAD
	Procurement of drugs and medicine of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	10,000.00	10,000.00	-	Procurement of Drugs and Medicines of NPC
	Procurement of drugs and medicines of CHO for Anti-Bacterial Drugs, Vitamins, Analgesic/Anti-Inflammatory, Anti-Histamine, Anti-Vertigo, Anti-Hypertensive, Anti-TB Drugs, Rehydration Therapy, For Cough, Antipyretics, Anti Diabetic Agent, Anti-Hyperlipidemics, Topical Antibiotic, Gastrointestinal Drugs, Eye Anti-Infective Agent, Anti-Hemorrhagic Agent and Anti-Asthmatic	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,799,948.00	1,799,948.00	-	Procurement of Drugs and Medicines of GAD
	Procurement of drugs and medicines for Social Hygiene Clinic of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	125,000.00	125,000.00	-	Procurement of Drugs and Medicines of GAD

	Procurement of Campolas Plus Kits for Local Disaster Risk Reduction Management Office (LDRRMO)	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	4,895,006.00	4,895,006.00	-	Procurement of Drugs and Medicines of LDRRMO	
	Procurement of Micronutrient Powder, Vitamin A Supplementation, Multivitamins (with iron), Deworming tabs and Vitamin A (200,000 IU) for Micronutrient Supplementation Program for Maternal, Infant & Children	NCCPC	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,296,993.11	1,296,993.11	-	Procurement of Drugs and Medicine of NCCPC	
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses:										24,375,849.65	24,375,849.65	-	
	Procurement of medical, dental and laboratory supplies expenses of City Health Office (CHO)	CHO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	4,000,000.00	4,000,000.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses	
	Procurement of medical, dental and laboratory supplies for Children in Conflict with the Law (CICL) of CSWDO - Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses for CICL	
	Procurement of surgical face masks for Micronutrients Supplementation Program and Pregnancy Test Kits of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	95,400.00	95,400.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses of NCCPC	
	Procurement of medical and dental supplies, hemodialysis supplies and laboratory supplies and reagents for Hematology Analyzer, Chemistry Analyzer, Electrolytes, Consumables, Blood Station, Serology, Clinical Microscopy, Phlebotomy/Hematology/Chemistry, Chemistry and Other Supplies of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	10,500,000.00	10,500,000.00	-	Procurement of Medical, Dental & Laboratory Supplies of NCH	

	Procurement of Medical Supplies for Ambulance, Disinfectant Supplies, Hygiene Kits for every family during disaster, Emergency Kits for Health Care Providers, First Aid Kits for every family during disaster and Medical Supplies for HEMS OPCEN of LDRRMO	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	5,202,549.65	5,202,549.65	-	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of Laboratory Examination Services including but not limited to CBC, ABO and RH Typing, Hepa B Testing, OGTT and Blood Chemistry Examination for those with Co-Morbidities	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	2,096,615.00	2,096,615.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of Medical Supplies for City Health Office, Vaccination of Prophylaxis against Cervical Cancer, COVID-19 Response and for Social Hygiene Clinic	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	2,381,285.00	2,381,285.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
5-02-03-090	Fuel, Oil & Lubricant Expenses:									21,100,000.00	21,100,000.00	-	
	Procurement of Fuel, Oil & Lubricant of Various Offices of the City Government	General Services Office	YES	NP-53.14 - Direct Retail Purchase	January to March	January to March	January to March	January to March	GF	20,000,000.00	20,000,000.00	-	Procurement of Fuel, Oil & Lubricant Expenses of Various Offices for Government operations and projects
	Procurement of Fuel, Oil & Lubricant of Navotas City Hospital (NCH)	Navotas City Hospital	NO	NP-53.14 - Direct Retail Purchase	Nov-22	Dec-22	January	January	GF	1,000,000.00	1,000,000.00	-	Procurement of Fuel of NCH for government operations
	Procurement of Fuel, Oil & Lubricant of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.14 - Direct Retail Purchase	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Procurement of Fuel, Oil & Lubricant Expenses of NPC
5-02-03-110	Textbooks and Instructional Materials Expenses:									100,000.00	100,000.00	-	

	Procurement of Basic Personality Inventory (BPI) Answer Sheets, Standardized Aptitude Test for Teachers (SATT) Answer Sheets, College Adjustment Scales, College Adjustment Scale Autoscore Forms and Beck Depression Inventory - II (BDI-II) of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Procurement of Textbooks and Instructional Materials of NPC
5-02-03-990	Other Supplies & Materials Expenses:									38,437,206.80	38,437,206.80	-	
	Procurement of <u>1 pc UPS, 3 pcs keyboard, 2 pcs toner</u> , 1 set Image Transfer Roller Kit, 1 unit Developing Unit, 1 unit ozone filter and 1 unit toner filter of Local Civil Registrar	LCR	NO	<u>NP-53.9 - Small Value Procurement/Sec. 50 - Direct Contracting</u>	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Other Supplies of LCR for Office operation
	Procurement of Supplies & Materials for Programs & Activities of Housing and Urban Poor Affairs Office (HUPAO)	HUPAO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Programs & Activities of Local Disaster Risk Reduction Management Office (LDRRMO)	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of 2,350 pcs. urine bottles and drug testing kits of NADAC for Random & Mandatory Drug Testing of City Hall Employees, etc.	NADAC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	212,490.00	212,490.00	-	For Navotas City's Drug Free Workplace Program
	Procurement of 2 units heavy duty pushcart wheel, 5 tubes toner for photocopying machine, 1 unit microwave, 10 pieces extension cord, 20 pieces heavy duty megabox, 3 units printer and 1 unit sheetfed scanner of Navotas Hanapbuhay Center (NHC)	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	165,380.00	165,380.00	-	Supplies & Materials for office operations
	Procurement of Uniform/Polo Jacket with patches (CTPMO Logo and City Seal) for the CTPMO Traffic Enforcers, riders, parking aide, etc.	CTPMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Other Supplies for CTPMO Employees
	Procurement of 25 pieces typewriter ribbon of Persons with Disability Affairs Office (PDAO)	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	23,800.00	23,800.00	-	Other Supplies for PDAO

	Procurement of 1 unit portable rechargeable light with electric fan, 2 units 1 tb external hard drive and 2 units digital voice recorder of Sangguniang Panlungsod Secretariat	SP Secretariat	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Other Supplies of SP Secretariat for Office operation
	Procurement of Other Supplies of City Administrator's Office	City Administrator's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Other Supplies of Admin Office for Office operation
	Procurement of 1 unit Uninterrupted Power Supply (UPS), 11 pieces keyboard (usb type), 2 units black toner, 1 unit All-in-One Printer, 2 units electric fan and 2 units office chair of City Budget Office	CBO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	80,000.00	80,000.00	-	Other Supplies of CBO for Office operation
	Procurement of 20 pieces UPS, 5 sets 3 meter extension cord and 9 pieces external hard drive of Accounting Office	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Other Supplies of Accounting for Office operation
	Procurement of Polo Shirts with print and Reflectorized Vests of Task Force Disiplina (TFD)	TFD	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Uniform for TFD Personnel
	Procurement of Trophies, Plaques, Sporting Goods, Supplies & Materials for Athletic Scholars and Other Supplies necessary for the implementation of the City's Program and Activities	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	4,000,000.00	4,000,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Programs & Activities of City Planning & Development Office	CPDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Procurement of Other Supplies for Program Implementation

	Procurement of 12 pieces Souvenir Plaque of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	20,000.00	20,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of 4 units storage box, <u>5 tubes of Riso Master Roll, 5 tubes of Riso Toner and 10 tubes of Riso Ink</u> of City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement/ <u>Sec. 50 - Direct Contracting</u>	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials of General Services Office (GSO)	GSO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,000,000.00	2,000,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of 2,000 pieces of tag and seal of City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	36,000.00	36,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials of Navotaas Institute for admin and the following courses: 1) Automotive Servicing; 2) Electrical Installation and Maintenance; 3) Shielded Metal Arc Welding; 4) Beauty Care and Hairdressing; 5) Dressmaking and Tailoring; 6) Japanese Language and Culture; 7) Bread & Pastry Production; 8) Barista; 9) Food & Beverage Services; 10) Hairdressing; 11) Housekeeping; 12) Massage Therapy and other courses intended for the delivery of services	NavotaAs Institute	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	5,000,000.00	5,000,000.00	-	Procurement of Other Supplies for Program Implementation NI

	Procurement of supplies & materials including kitchen supplies, toiletries and other essential supplies intended for Navoteños affected by calamities/disasters	CSWDO	NO	NP-53.2 - Emergency Cases	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00	-	Procurement of Other Supplies of CSWDO
	Procurement of Kitchen, Electrical, Clothing, Toiletries, Gardening, Linen and Commonly-Used Supplies & Materials for the use of CSWDO Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,300,000.00	1,300,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Brigada ng Kalinisan (Clean & Green Division) Activity of City Environment & Natural Resources Office (CENRO)	CENRO	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	2,820,000.00	2,820,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Infrastructure Projects and other activities of City Engineering Office (CEO)	City Engineering Office	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,000,000.00	2,000,000.00	-	Procurement of Other Supplies for Implementation of programs of CEO
	Procurement of 725 pieces of Urn and 200 pieces of Metal Name Plate of Navohimlayan	Navohimlayan	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,500,000.00	1,500,000.00	-	Procurement of Other Supplies for Navohimlayan
	Procurement of pushcarts wheels (heavy duty), air purifiers and whiteboard with stand, UPS, LED monitors, office tables and other essential supplies intended for the continuous operations of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	600,000.00	600,000.00	-	Procurement of Other Supplies of NPC
	Procurement of 1,040 pieces New Born Post Natal Kits Plus, 5,257 tanks of Medical Oxygen (big and small), 150 booklets of Registry Seals for hearing test screening and other supplies of Navotas City Hospital (NCH)	NCH	YES (for Medical Oxygen)	Competitive Bidding	January to March	January to March	January to March	January to March	GF	4,000,000.00	4,000,000.00	-	Procurement of Other Supplies of NCH

	Procurement of Personal Protective Clothing/Equipment as per JMC 01 S. 2020 CSC, DOH and DOLE Approved of LDRRMO	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,116,000.00	1,116,000.00	-	Procurement of Other Supplies of LDRRMO
	Procurement of Advocacy materials (tarpaulins & flyers) for DRRM-H Raising Awareness Activities, Heavy duty open steel shelves, puzzle mats, parachute tents and megaphones of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	284,660.00	284,660.00	-	Procurement of Other Supplies of LDRRMO
	Procurement of 400 booklets of Newborn Hearing Screening Registry Cards of Gender and Development (GAD)	Gender and Development (GAD)	NO	Sec. 50 - Direct Contracting	January to February	January to February	January to February	January to February	GF	400,000.00	400,000.00	-	Procurement of Other Supplies of GAD
	Procurement of 500 sets of hygiene kits for Safety Health Protocols of Pregnant Women and 500 sets of Expended Newborn Kit	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,475,000.00	1,475,000.00	-	Procurement of Other Supplies of GAD
	Procurement of supplies for the ff: CHO, pelvic ultrasound, COVID-19 Response, Social Hygiene Clinic, Free Late Birth Registration Processing and for GFPS Secretariat,	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	3,208,876.80	3,208,876.80	-	Procurement of Other Supplies of GAD
	Procurement of 200 units Smartphones for the Marginalized Navotas Polytechnic College (NPC) Students	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	1,000,000.00	1,000,000.00	-	Procurement of Other Supplies of GAD
	Procurement of standard wheelchairs, crutches, canes and foldable adult walker as assistive devices to men and women with Disability	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	700,000.00	700,000.00	-	Procurement of Other Supplies of GAD
	Procurement of supplies & materials for the Establishment of a Child-Minding Room at NavotaAs Institute Main / TESDA-NavotaAs Training Institute at C3	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	300,000.00	300,000.00	-	Procurement of Other Supplies of GAD
	Procurement of learning materials for Special Education Learners of 5 Learning Centers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	300,000.00	300,000.00	-	Procurement of Other Supplies of GAD

	Procurement and distribution of T-Shirts (Long Sleeves), Rain Coats, Rain Boots, Hand Gloves and Hats for Brigada ng Kalinisan Street Sweepers and Waste Workers	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,465,000.00	1,465,000.00	-	Procurement of Other Supplies of GAD
	Procurement of Children's Books, Educational Toys, Arts and Craft Materials for the Re-Establishment of Children's Section and ECCD Corner of Navotas City Library of NCCPC	NCCPC	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,100,000.00	1,100,000.00	-	Procurement of Other Supplies of NCCPC
	Procurement of supplies & learning materials for Child Development Centers of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	200,000.00	200,000.00	-	Procurement of Other Supplies of NCCPC
	Procurement of ECCD Assessment Toolkits of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	360,000.00	360,000.00	-	Procurement of Other Supplies of NCCPC
	Procurement of supplies and materials for Portable Wash Facility for the Child Development Centers of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	150,000.00	150,000.00	-	Procurement of Other Supplies of NCCPC
5-02-05-010	Postage and Courier Service:									92,000.00	92,000.00	-	
	Postage and Courier Service of Various Offices of the City Government	Legal Office, CTO, CEO and Assessor	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	92,000.00	92,000.00	-	Various Postage & Courier Service of the City
5-02-05-030	Internet Subscription Expenses:									4,300,000.00	4,300,000.00	-	
	Internet Subscription of Various Offices of the City Government	General Services Office	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	2,100,000.00	2,100,000.00	-	Various Internet Subscription Expenses of the City

	Cloud Webhosting and Email Hosting Services Subscription (1 lot) and Unified Firewall and Intrusion Prevention System Subscription (1 lot) of Information and Communication Technology Office (ICTO)	ICTO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,000,000.00	2,000,000.00	-	Various Internet Subscription Expenses of ICTO
	Internet Subscription of the Navotas Polytechnic College (NPC)	NPC	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	200,000.00	200,000.00	-	Various Internet Subscription Expenses of NPC
5-02-10-030	Extraordinary & Miscellaneous Expenses: Discretionary Fund									3,690,081.45	3,690,081.45	-	
	Extraordinary & Miscellaneous Expenses for various programs, projects and activities of the City	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	3,690,081.45	3,690,081.45	-	Discretionary Fund for various programs, projects and activities of the city
5-02-11-020	Auditing Services:									500,000.00	500,000.00	-	
	Auditing Services of Commission on Audit	COA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Auditing Services of COA
5-02-11-990	Other Professional Services:									3,660,000.00	3,660,000.00	-	
	Procurement of Quad-Media Monitoring for 12 months of Public Information Office (PIO)	PIO	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	January to March	January to March	January to March	January to March	GF	480,000.00	480,000.00	-	For Media Monitoring Operation Services of PIO
	Acquisition of Professional Services of an Advertising Agency for Information Campaign and other purposes and Other Professional Services necessary for Program Implementation	City Mayor's Office	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Other Professional Services necessary for Program Implementation
	Learning Management System and other professional services of Navotas Polytechnic College (NPC)	Navotas Polytechnic College	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,264,000.00	1,264,000.00	-	Other Professional Services necessary for Program Implementation

	Website Maintenance for 12 months of Navotas Polytechnic College (NPC)	Navotas Polytechnic College	YES	NP-53.9 - Small Value Procurement	November	December	January	January	GF	66,000.00	66,000.00	-	Other Professional Services of NPC
	Procurement of Sent-Out Laboratories for various test including Bacteriology/Misc., Chemistry, Clinical Microscopy, Coagulation Test, Drug Monitoring Assay, Electrolytes, Endocrine, Enzymes, Hematology, Hepatitis Markers, Hepatitis Profiles, Histology, Immunology, Molecular Diagnostics, Random Urine, Serology, Tissue Biopsy, Tumor Markers and Vitamins of the Navotas City Hospital (NCH)	NCH	YES	Competitive Bidding	Nov-22	Dec-22	January	January	GF	1,200,000.00	1,200,000.00	-	Other Professional Services of NCH
	Service for Registered Developmental Pediatrician (Annual Assessment for Learners with Special Educational Needs)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00	-	Other Professional Services of NCCPC
5-02-12-010	Environment/Sanitary Services:									2,000,000.00	2,000,000.00	-	
	Procurement of Environment/Sanitary Services of Navotas City Hospital for Hazardous Waste, Water Analysis and Sewage Treatment Plant	Navotas City Hospital	YES (for Hazardous Waste and Water Analysis)	Competitive Bidding	Nov-22	Dec-22	January	January	GF	2,000,000.00	2,000,000.00	-	Environment / Sanitary Services of NCH
5-02-12-030	Security Services:									23,832,000.00	23,832,000.00	-	
	Outsourced Security Services (38 security guards) of City Government of Navotas (Navotas City Hall, Navotas Institute Buildings, Navotas Sports Complex, Bahay Pag-asa, Tanza Pabahay, Navotas CIF 2, 3 and 4, Navotas Medical & Wellness Center and Navotas City Crematory)	General Services Office	YES	Competitive Bidding	November	December	January	January	GF	16,872,000.00	16,872,000.00	-	Outsourced Security Services of the City Government
	Outsourcing of Security Services (12 security guards) of Navotas City Hospital (NCH)	NCH	YES	Competitive Bidding	Nov-22	Dec-22	January	January	GF	6,000,000.00	6,000,000.00	-	Outsourced Security Services of NCH
	Outsourced Security Services (2 security guards) of Navotas Polytechnic College (NPC)	NPC	YES	Competitive Bidding	Nov-22	Dec-22	January	January	GF	960,000.00	960,000.00	-	Outsourced Security Services of NPC
5-02-12-990	Other General Services:									16,143,368.00	16,143,368.00	-	

	Procurement of Housekeeping Services, Linen and Laundry Services, PhilHealth e-Claims and Pest Control Services of Navotas City Hospital (NCH)	NCH	YES (except for Pest Control)	Competitive Bidding	Nov-22	Dec-22	January	January	GF	16,143,368.00	16,143,368.00	-	Outsourced Security Services of NCH
5-02-13-040-01	Repair & Maintenance - Building & Other Structure - Buildings:									500,000.00	500,000.00	-	
	Repair & Maintenance of Various Buildings of the City Government	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	300,000.00	300,000.00	-	Repair & Maintenance of Various Buildings of the City
	Repair & Maintenance of Buildings of the Navotas City Bahay Pag-asa	CSWDO - Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	200,000.00	200,000.00	-	Repair & Maintenance of Buildings of Bahay Pag-asa
5-02-13-040-03	Repair & Maintenance - Building & Other Structure - Hospital & Health Center:									1,400,000.00	1,400,000.00	-	
	Procurement of Monthly Preventive Maintenance of Navotas City Hospital Building	Navotas City Hospital	YES (portion)	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Repair & Maintenance of Hospital and Health Center Buildings
	Repair & Maintenance of Navotas Wellness and Health Center Buildings	City Health Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	400,000.00	400,000.00	-	Repair & Maintenance of Navotas Wellness and Health Center Buildings
5-02-13-040-99	Repair & Maintenance - Building & Other Structure - Other Structures:									3,000,000.00	3,000,000.00	-	
	Repair & Maintenance of Housing Residences of City Government of Navotas	HUPAO	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	3,000,000.00	3,000,000.00	-	Repair & Maintenance of Housing Residences of City Government of Navotas
5-02-13-050-02	Repair & Maintenance - Office Equipment:									1,550,000.00	1,550,000.00	-	

	Repairs and Maintenance of Office Equipment of Various Offices of the City Government	General Services Office	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Repairs and Maintenance of Various Office Equipment	
	Repairs and Maintenance of Office Equipment of Navotas City Hospital (NCH)	Navotas City Hospital	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Repairs and Maintenance of Office Equipment of NCH	
	Repairs and Maintenance of Office Equipment of Navotas Polytechnic College (NPC)	Navotas Polytechnic College	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Repairs and Maintenance of Office Equipment of NPC	
5-02-13-050-03	Repair & Maintenance - ICT Equipment:										200,000.00	200,000.00	-	
	Repairs and Maintenance of Information & Communication Technology Equipment of General Services Office & Navotas City Hospital	GSO and NCH	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	200,000.00	200,000.00	-	Repairs and Maintenance of Various ICT Equipment	
5-02-13-050-07	Repair & Maintenance - Communication Equipment:										50,000.00	50,000.00	-	
	Repairs and Maintenance of Communication Equipment of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Repairs and Maintenance of Various Communication Equipment	
5-02-13-050-11	Repair & Maintenance - Medical Equipment:										1,800,000.00	1,800,000.00	-	
	Repair and Maintenance of Medical Equipment of the Navotas City Hospital	Navotas City Hospital	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Repairs and Maintenance of Medical Equipment of NCH	
	Repair and Preventive Maintenance of the CHO Laboratory and Diagnostic Equipment	City Health Office	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	800,000.00	800,000.00	-	Repairs and Maintenance of Medical Equipment of CHO	

5-02-13-050-99	Repair & Maintenance - Other Machinery & Equipment:										3,500,000.00	3,500,000.00	-	
	Repair and Maintenance of pumping stations and other machinery of City Engineering Office	CEO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF		3,000,000.00	3,000,000.00	-	Repair and Maintenance of Other Machinery & Equipment of CEO
	Repair and Maintenance of Crematorium Machine and Other Machinery & Equipment of Navohimlayan	Navohimlayan	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF		500,000.00	500,000.00	-	Repair and Maintenance of Other Machinery & Equipment of Navohimlayan
5-02-13-060-01	Repair & Maintenance - Transportation Equipment - Motor Vehicles:										6,525,000.00	6,525,000.00	-	
	Repair and Maintenance of Motor Vehicles of Various Offices of the City Government	GSO, NCH and NPC	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF		4,525,000.00	4,525,000.00	-	Repairs and Maintenance of Motor Vehicles of Various Offices
	Repair and Maintenance of Waste Collection Vehicles and Vehicles for Inspection & Monitoring of CENRO	CENRO	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF		2,000,000.00	2,000,000.00	-	Repair and Maintenance of Motor Vehicles of CENRO
5-02-13-060-04	Repair & Maintenance - Transportation Equipment - Watercraft:										150,000.00	150,000.00	-	
	Repair & Maintenance of Watercraft	DA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF		150,000.00	150,000.00	-	Repair and Maintenance of Watercraft
5-02-13-990-02	Repair & Maintenance - Other Property, Plant & Equipment:										200,000.00	200,000.00	-	
	Repairs and Maintenance of water pump & other equipment of General Services Office	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF		200,000.00	200,000.00	-	Repairs and Maintenance of Other PPE of GSO
5-02-99-010	Advertising Expenses:										1,670,000.00	1,670,000.00	-	

	Advertising Expenses of various offices of the City	SP Secretariat, Mayor's Office and CTO	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	1,670,000.00	1,670,000.00	-	Advertising Expenses of various offices
5-02-99-020	Printing and Publication Expenses:									2,819,700.00	2,819,700.00	-	
	Printing of Book Covers, Ownership Record Cards, Field Appraisal and Assessment Sheets, RPA Forms No. 1 and Records of Assessment of City Assessor's Office	City Assessor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Printing and Publication of CAO
	Printing of Various Forms and Documents of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Printing and Publication of LCR
	Printing of Various Forms and Documents of City Planning & Development Office	CPDO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	40,000.00	40,000.00	-	Printing and Publication of CPDO
	Printing and binding of documents of Sangguniang Panlungsod Secretariat	SP Secretariat	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Printing and binding of SP Secretariat
	Printing and binding of documents of Housing and Urban Poor Affairs Office (HUPAO)	HUPAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Printing and binding of HUPAO
	Printing of 2,000 pieces PWD ID and Booklet (grocery/agriculture, medicine and cinema)	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	263,700.00	263,700.00	-	Printing of ID's and Booklets of PDAO
	Printing of 2,500 pieces of Brochures and Other Documents of Business Permit & Licensing Office (BPLO)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Printing of Documents of BPLO
	Printing and binding of Annual Budget for CY-2023	CBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	25,000.00	25,000.00	-	Printing and binding of CBO Documents
	Printing and binding of Documents and Forms of Accounting Office	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Printing and binding of Accounting Documents and Forms
	Printing and binding of Documents and Forms of Navotas City Library	Navotas City Library	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Printing and binding of City Library Documents and Forms

	Printing and Publication of Birthday Card of Senior Citizens and Other Printing Forms necessary for Program Implementation	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	For Program implementation of Mayor's Office
	Printing and binding of Documents and Forms of City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Printing and binding of CTO Documents and Forms
	Printing and binding of promotional materials such as brochures, leaflets and posters containing information about the city	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	20,000.00	20,000.00	-	Printing and binding for promotion of city's places and interest
	Printing and binding of IDs and Booklets of Solo Parents and Certificates of couples who participated in Pre-Marriage Counseling of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	25,000.00	25,000.00	-	Printing and binding of CSWDO IDs and Certificates
	Printing and binding of Cards with envelope, IDs and Booklets of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	264,000.00	264,000.00	-	Printing and binding of OSCA
	Printing and binding documents of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	3,000.00	3,000.00	-	Printing and binding of Agriculture
	Printing of Carbonized Trip Tickets and Carbonized Environmental Violation Receipt (EVR) Forms of City Environment & Natural Resources Office (CENRO)	CENRO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	600,000.00	600,000.00	-	Printing and binding of CENRO
	Printing of Transcript of Records, Diplomas, Registration Forms, Library Cards, Student Manuals, Newsletters, Faculty Manuals and other Accountable Forms of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	400,000.00	400,000.00	-	Printing and binding of NPC
	Printing and binding of books for Free Late Birth Registration Processing and Printing of Health Cards for Social Hygiene Clinic of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	332,000.00	332,000.00	-	Printing and binding of GAD

	Printing and binding of Supplemental Feeding Forms, ECCD IS Forms, ECCD Checklists, ID Cards for CDC Children and KOW Children, Certificates for Moving-Up Ceremony and Reproduction of IEC Materials of Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	417,000.00	417,000.00	-	Printing and binding of NCCPC
5-02-99-030	Representation Expenses:									2,905,920.00	2,905,920.00	-	
	Food for the Meetings of CHO	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	20,000.00	20,000.00	-	Food for the meetings of CHO
	Food for the Quarterly Meetings and other meetings of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	65,000.00	65,000.00	-	Food for the meetings of NCCPC
	Procurement of food for Focus Group Discussion with Target Communities for 2024 and Quarterly Meeting of Navotas Livelihood Committee	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,300.00	20,300.00	-	Food for the Meetings of NHC
	Food for the NADAC Regular Council Meetings and Other Meetings for related NADAC Programs and Activities	NADAC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Food for the NADAC Meetings and Activities
	Procurement of 1 lot Audio-Video Presentation of Public Information Office (PIO)	PIO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00	-	Audio-Video Presentation of PIO
	Procurement of Food and Refreshments for City Clients and Taxpayers including food for meetings of BPLO	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Food & Refreshments for Clients and Taxpayers
	Procurement of food for the following meetings: a) Meeting of ReSPPEC; b) Conduct of Regular Meeting of GFPS ExeCom, GFPS TWG and GFPS Monitoring and Evaluation; c) Conduct of SDN TWG Meetings; d) Quarterly Meeting of LCAT VAWC; e) Quarterly Meeting of VAWC Desk Officers; f) Mobilization of Health Professionals Surveillance Team to Descript HIV Testing on Key Affected Area; g) Navotas Government Apprenticeship Program; h) Special Program on Employment for Adolescent Mothers (SPEAM)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	259,220.00	259,220.00	-	Food for GAD Meetings and Activity

	Food for the Meetings and Activity of NavotaAs Institute	NavotaAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Food for NavotaAs Institute Meetings and Activity
	Food for the CDRRMC Meeting, Meeting with stakeholders for CDRRMO Quarterly Meeting and Emergency Meeting, Coordinative Meeting with stakeholders and health partners on Pre and Post Disaster Management (Hospitals, NGOs, Barangays and DRRMO) and Regular DRRM-H TWG members meeting of Local Disaster Risk Reduction Management Office (LDRRMO)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	201,400.00	201,400.00	-	Food for LDRRMO Meetings and Activity
	Expenses for Official Meetings, Conferences and Entertainments of Mayor's Office	City Mayor's Office	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	2,000,000.00	2,000,000.00	-	Expenses for Program Implementation of Mayor's Office
	Food for the Meetings and Activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Food for Meetings and Activities of Tourism
	Provision of food during relocation of Informal Settler Families (ISF), LAC Meetings, LAT Meetings and CSWDO sponsored meetings	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Expenses for Meetings of CSWDO
5-02-99-050	Rent Expenses:									3,250,000.00	3,250,000.00	-	
	Rental of supplies, equipment & <u>venue</u> for various Activities of Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Rent Expense for Program implementation of Mayor's Office
	Rental of supplies, equipment, <u>venue</u> and other services intended for Programs and Activities of the City Government	General Services Office	YES	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to December	January to December	January to December	January to December	GF	600,000.00	600,000.00	-	Rent Expense for Program implementation of GSO

	Rental of Prosecutors Building and other rental expenses for activities and programs of Court	Court	NO	Sec. 53.10 - Lease of Real Property	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Rent Expense for Program implementation
	Rental of tables, chairs, table covers and seat covers intended for Kasalang bayan and other activities of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	20,000.00	20,000.00	-	Rent Expense for Program implementation of LCR
	Rental of trucks to transport Informal Settler Families (ISF) to their Relocation Sites and other rental services intended for program implementation of CSWDO	CSWDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Rent Expense for Program implementation of CSWDO
	Rental of supplies, equipment, <u>venue</u> and other services intended for Programs and Activities of the City Government	City Agriculture Office	NO	NP-53.9 - Small Value Procurement/ NP-53.10 - Lease of Venue	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Rent Expense for Program implementation of Agriculture
	Rental of supplies, equipment and other services intended for Undas and other activities of the City Government	City Engineering Office	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	100,000.00	100,000.00	-	Rent Expense for Program implementation of CEO
5-02-99-070	Subscription Expenses:									40,000.00	40,000.00	-	
	Subscription of Reading Materials of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	Subscription of Reading Materials of Mayor's Office
5-02-99-080	Donations:									8,680,741.00	8,680,741.00	-	
	Provision of funeral services and cremation for the Indigent Navoteños under Libreng Palibing Program of City Social Welfare Development Office (CSWDO)	CSWDO	YES	Competitive Bidding	Nov-22	Dec-22	January	January	GF	2,500,000.00	2,500,000.00	-	Provision of assistance for bereaved indigent Navoteño families

	Procurement of food and materials for Hands-On Skills Training (HOST) on Dried/Dehydrated Fruit Processing, Mushroom Producing, Resin Bonded Artworks, Seminar for Aspirant Social Media Influencer and NavoNegosyo Training and Grant of NavotaAs Hanapuhay Center (NHC)	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	409,830.00	409,830.00	-	Various Hands on Skills Training for Navoteños
	Procurement of 34 pieces hearing aid for learners with Learning Disability of 5 Learning Centers in Schools Division Office (SDO) Navotas	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	170,000.00	170,000.00	-	Donations under GAD Programs
	Procurement and distribution of 508 sets of feminine hygiene kits	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	185,000.00	185,000.00	-	Donations under GAD Programs
	Procurement of Vitamin C with Zinc and Vitamin B Complex for Senior Citizen Teaching and Non-Teaching Personnel	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	50,000.00	50,000.00	-	Donations under GAD Programs
	Provision of Livelihood Kits to Mothers with Disability and Mothers of Children with Disability	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	242,000.00	242,000.00	-	Donations under GAD Programs
	Procurement of Operation Timbang Plus Kits of City Health Office	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	28,000.00	28,000.00	-	Donations for CHO personnel
	Procurement of School Supplies for distribution to Kindergarten to Grade 6 students	NCCPC	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	3,415,111.00	3,415,111.00	-	Donations for Navoteño students
	Provision of iron folic acid for female grade 7 to 12 and ALS Learners in 2 rounds of Supplementation 12 weeks (3 months) per round	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	240,000.00	240,000.00	-	Donations for Navoteño students
	Procurement of OTG for digital copies of Child Participation Modules and earphones/headset for Children's Congress program of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	24,800.00	24,800.00	-	Donations for Navoteño students
	Procurement of 560 Sets of First Aid Kit with cabinet and installation of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	840,000.00	840,000.00	-	Donations for various activities of LDRRMO

	Procurement of 320 units of Emergency Lights with installation of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	576,000.00	576,000.00	-	Donations for various activities of LDRRMO
5-02-99-990	Other MOOE:									28,376,927.50	28,376,927.50	-	
	Procurement of food and other expenses for HIV AIDS STD Prevention and Control Program, Mental Health Gap and Action Programme and Health Care Waste of City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	548,000.00	548,000.00	-	Other Programs & Activities of CHO
	Procurement of food, supplies & materials for Nutrition Advocacy/Social Mobilization, Nutrition Month Celebration, National Nutrition Promotion Program for Behaviour Change, Health Education Week: Nutrition Edition and other Nutrition Programs of City Health Office (CHO)	CHO-Nutrition	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	400,000.00	400,000.00	-	Nutrition Programs and Activities
	Food, supplies and materials for Programs and Activities of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	20,000.00	20,000.00	-	Food and materials for Programs and Activities of PESO
	Procurement of food for Navotas City Funbike of Navotas Sports Unit (NSU)	NSU	NO	NP-53.9 - Small Value Procurement	February to March	February to March	February to March	February to March	GF	70,000.00	70,000.00	-	Food for Navotas City Funbikers
	Procurement of food, 1 pc Wedding Cake, 5 bottles of Red Wine, 50 pcs Flowers (bouquet), 50 pcs gifts, 5 kilos rags and 2 boxes of Notarial Seal for Kasalang Bayan 2023 of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	300,000.00	300,000.00	-	Kasalang Bayan 2023 of LCR
	Food, supplies and materials for Programs and Activities of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	80,000.00	80,000.00	-	Food and materials for Programs and Activities of GSO
	Procurement of supplies & materials for Parole & Pro-bation Administration Program on Awards & Incentives for Service Excellence (PPA PRAISE) for City Employees	CHRDO	NO	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GF	300,000.00	300,000.00	-	PPA PRAISE of CHRDO for City Employees

	Food, supplies and materials for Programs and Activities of LDRRMO	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Food and materials for Programs and Activities of LDRRMO
	Procurement of food and materials for Drug Awareness, Prevention & Control Month (Painting & Poster Making Contest) of Navotas Anti-Drug Abuse Council (NADAC)	NADAC	NO	NP-53.9 - Small Value Procurement	September to November	September to November	September to November	September to November	GF	116,480.50	116,480.50	-	Anti-Illegal Drug Abuse Activity of NADAC
	Procurement of food, supplies & materials for National Disability Prevention and Rehabilitation Week Celebrated under Proclamation No. 361	PDAO	NO	NP-53.9 - Small Value Procurement	April to May	April to May	April to May	April to May	GF	24,130.00	24,130.00	-	PDAO Program for implementation
	Procurement of food, supplies & materials for Autism Consciousness Week Celebration of PDAO	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	26,600.00	26,600.00	-	Autism Consciousness Week Celebration of PDAO
	Procurement of food, supplies & materials for Cerebral Palsy Awareness and Protection Week Celebrated Under Proclamation No. 588	PDAO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	29,400.00	29,400.00	-	Cerebral Palsy Awareness and Protection Week Activity of PDAO
	Procurement of food, supplies & materials for Women with Disability Day Celebrated under Proclamation No. 744	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	23,400.00	23,400.00	-	Women with Disability Day Activity of PDAO
	Procurement of food, supplies & materials for National Down Syndrome Consciousness Month Celebrated under the Proclamation No. 157	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	28,600.00	28,600.00	-	National Down Syndrome Consciousness Month Activity of PDAO

	Procurement of food, supplies & materials including rental of supplies & equipment for PWD Congress Climate Change	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	178,347.00	178,347.00	-	PWD Congress Climate Change Activity of PDAO
	Procurement of food, supplies & materials including rental of supplies for Ugnayan of PWDs	PDAO	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	439,474.00	439,474.00	-	Ugnayan of PWDs
	Procurement of food for five (5) trainings under One Barangay One Product (OBOP) 2023 program of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	157,500.00	157,500.00	-	Livelihood Program for Barangays and Small Communities
	Procurement of food including rental of led, sound system, tables and chairs for 8th Youth Entrepreneurship Summit - One School One Product (OSOP) 2023 of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	334,600.00	334,600.00	-	Livelihood Program for the Youth
	Procurement of food and materials for Kalye Pag-ibig program of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	84,900.00	84,900.00	-	Livelihood Program of NHC
	Procurement of food and materials for Christmas Bazaar 2023	NHC	NO	NP-53.9 - Small Value Procurement	September to November	September to November	September to November	September to November	GF	149,836.00	149,836.00	-	Livelihood Program of NHC
	Procurement of food for 4 barangays for "NavoSyante Caravan goes to Pistahan sa Barangay" program of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	28,000.00	28,000.00	-	NavoSyante Caravan goes to Pistahan sa Barangay
	Procurement of food for Diskwento Caravan 2023 program of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	28,000.00	28,000.00	-	Diskwento Caravan 2023 program of NHC
	Procurement of food for Mobile Passport Program of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	140,000.00	140,000.00	-	Mobile Passport Program of NHC
	Procurement of food for Mega Job Fair Program of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	35,000.00	35,000.00	-	Mega Job Fair for Navoteños

	Procurement of food for Tripartite Industrial Peace Council (TIPC) program of PESO	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	Livelihood Program of PESO
	Procurement of food for PESO Association of Metro-Manila (PAMM) program of PESO	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	Livelihood Program of PESO
	Procurement of food for Government Internship Program (GIP) Orientation/Workshop	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	9,500.00	9,500.00	-	Livelihood Program of PESO
	Procurement of food for Special Program for Employment of Students (SPES) Pre-Assessment and Final Interview	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	22,800.00	22,800.00	-	Livelihood Program of PESO
	Procurement of Food, supplies and materials for the Activity of BPLO	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Food, supplies and materials for the Activity of BPLO
	Procurement of sacks of rice of City Social Welfare & Development Office (CSWDO) for distribution for the 117th Navotas Day Celebration under the City Mayor's Office	City Mayor's Office	NO	Competitive Bidding	December	January	January	January	GF	20,000,000.00	20,000,000.00	-	Rice for distribution to Navoteño families
	Food, supplies and materials for the Program and Activity of NavotaAs Institute	NavotaAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Programs and Activities of NavotaAs Institute
	Food, supplies and materials for the Program and Activity of Navotas City Library	Navotas City Library	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Programs and Activities of City Library
	Procurement of food, supplies & materials for Cultural Mapping and Other Activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	300,000.00	300,000.00	-	Programs and Activities of Tourism

	Procurement of food for Social Pension Pay Out (for 2 semester) and other programs and activities of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Social Pension Pay Out and other programs and activities of OSCA
	Procurement of food, supplies & materials for the activities of CSWDO Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	65,000.00	65,000.00	-	Activities of Bahay Pag-asa
	Procurement of food for Monthly CFARMC Meeting of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	24,000.00	24,000.00	-	Monthly Meeting of CFARMC
	Procurement of Various Fishing Nets for LGPMS Distribution of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	76,000.00	76,000.00	-	Distribution of Fishing Nets Program
	Procurement of food for the Conduct of Coastal and River Clean-Up Activity, Quarterly Meetings of Navotas Solid Waste Management Board (SWMB) and Quarterly Meetings of Navotas Manila Bay Task Force (MBTF)	CENRO	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	75,000.00	75,000.00	-	Food for various activities of CENRO
	Procurement of food, supplies & materials for Undas and other activities of City Engineering Office (CEO)	CEO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	200,000.00	200,000.00	-	Undas and other activities of CEO
	Procurement of food, supplies and materials and other expenses for CHED Programs/Course Research Expenses, ALCU/ALCU-COA/ALCU-AA, Various Students Organization activities, Graduation Day, Ugnayan of Faculty and Staff, Recognition Day, Various Sports Activities, Foundation Day Expenses, Gender and Development Activities and other programs and activities of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	950,000.00	950,000.00	-	Various Program and Activities of NPC
	Procurement of food, supplies and materials including rental of lights for An Advocacy Campaign through Photo Competition and Exhibit regarding the role of Navoteño Women in times of Crisis, Disasters and Other emergencies	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	304,500.00	304,500.00	-	Gender and Development Program and Activities

	Procurement of food, supplies and materials including rental of lights for An Advocacy Campaign through Short Film and Public Screenings that Feature the Significant Role of Navoteño Women in Decision-Making and Leadership	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	286,600.00	286,600.00	-	Gender and Development Program and Activities
	Procurement of supplies and materials for Watching Educational Play Production on AIDS/HIV Awareness and Prevention	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	75,000.00	75,000.00	-	Gender and Development Program and Activities
	Procurement of supplies and materials for Person with Disability (PWD) Talent Showcase	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	74,000.00	74,000.00	-	Gender and Development Program and Activities
	Procurement of supplies and materials for Survey and Analysis of Male and Female Working Students' Productivity and Performance in Navotas Polytechnic College (NPC)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	62,560.00	62,560.00	-	Gender and Development Program and Activities
	Procurement of food for Provision of Free Late Birth Registration Processing	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	45,000.00	45,000.00	-	Gender and Development Program and Activities
	Procurement of supplies for Strengthening First 1000 Days of Life Program in the Barangay	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	61,500.00	61,500.00	-	NCCPC Program and Activities
	Procurement of supplies for Jingle Making Contest for Avot TV	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	60,000.00	60,000.00	-	NCCPC Program and Activities
	OBB/CBB/Jingle Recording for Avot TV	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	30,000.00	30,000.00	-	NCCPC Program and Activities
	Procurement of food, production Materials, supplies, props and token for Avot TV	NCCPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	240,000.00	240,000.00	-	NCCPC Program and Activities
	Procurement of food, supplies and materials for Read A Loud: Storytelling for Kindergarten of 15 Public Schools	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	200,550.00	200,550.00	-	NCCPC Program and Activities

	Procurement of food, supplies and materials for Library Tour with Filmshowing and Orientation for CDC/KOW Pupils and Parents/Guardians	NCCPC	NO	NP-53.9 - Small Value Procurement	May to July	May to July	May to July	May to July	GF	246,550.00	246,550.00	-	NCCPC Program and Activities
	Procurement of certificate holders for Moving-Up Ceremony	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	187,000.00	187,000.00	-	NCCPC Program and Activities
	Procurement of glass plaques and other supplies for the Nutrition Month Celebration: Competition among Day Care Children and their Parents	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	52,400.00	52,400.00	-	NCCPC Program and Activities
	Procurement of glass plaques and other supplies for the Paligsining City Level Competition among Day Care Children	NCCPC	NO	NP-53.9 - Small Value Procurement	May to July	May to July	May to July	May to July	GF	26,700.00	26,700.00	-	NCCPC Program and Activities
	CAPITAL OUTLAY												
1-07-03-010	Road Networks:									57,106,785.32	-	57,106,785.32	
	Construction/Repair/Improvement of Roads, Pathways, Canals and Other Government Facilities under 20% Community Development Fund (CDF)	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	57,106,785.32	-	57,106,785.32	Infrastructure Projects of the City Government
1-07-03-990	Other Infrastructure Assests:									32,705,392.19	-	32,705,392.19	
	Installation/Improvement of Streetlighting System	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	32,705,392.19	-	32,705,392.19	Infrastructure Projects of the City Government
1-07-04-010	Buildings:									11,151,800.49	-	11,151,800.49	
	Establishment of a Child-Minding Room at NavotaAs Institute Main/TESDA-NavotaAs Training Institute at C3	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	500,000.00	-	500,000.00	Infrastructure Projects of the City Government
	Construction of Multi-Purpose Building at NavotaAs Homes 2, Brgy. Tanza 2	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	10,651,800.49	-	10,651,800.49	Infrastructure Projects of the City Government

1-07-04-990	Other Structures:										2,500,000.00	-	2,500,000.00	
	Construction of fence and installation of grills of NavoRescue Center	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	2,500,000.00	-	2,500,000.00	Infrastructure Projects of the City Government	
1-07-05-020	Office Equipment:										120,000.00	-	120,000.00	
	Procurement of 2 units Scanner of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	120,000.00	-	120,000.00	Office Equipment for Office operation	
1-07-05-030	Information & Communication Technology Equipment:										55,000.00	-	55,000.00	
	Procurement of 1 unit Laptop Computer for GFPS Secretariat	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	55,000.00	-	55,000.00	ICT Equipment for Office operation	
1-07-05-070	Communication Equipment:										9,000,000.00	-	9,000,000.00	
	Procurement and Installation of 1 lot Communication Equipment Set Up within the City of Navotas	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	9,000,000.00	-	9,000,000.00	Communication Equipment for program implementation of LDRRMO	
1-07-05-090	Disaster Response & Rescue Equipment:										15,259,925.35	-	15,259,925.35	
	Procurement and Installation of Siren Early Warning with live PA System, accelograph, fire alarm system, fire pump for the upgrade of fire boat, OBM for fire boat and procurement of ventilation equipment, fire boat, fire boat trailer and portable mobile light tower of Local Disaster Risk Reduction and Management Office (LDRRMO)	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	15,259,925.35	-	15,259,925.35	Procurement of Disaster Response & Rescue Equipment	
1-07-05-100	Military, Police & Security Equipment:										12,000,000.00	-	12,000,000.00	
	Procurement of 1 lot CCTV of LDRRMO	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	12,000,000.00	-	12,000,000.00	Security Equipment for program implementation of LDRRMO	
1-07-05-110	Medical Equipment:										1,000,000.00	-	1,000,000.00	

	Procurement of 1 unit Colposcope to Confirmed women with Cervical Cancer	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	1,000,000.00	-	1,000,000.00	Medical Equipment for Cervical Cancer
1-07-99-990	Other Property, Plant & Equipment:									650,000.00	-	650,000.00	
	Procurement of 10 units Heavy Duty Digital Weighing Scale for Operation Timbang Plus of Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	650,000.00	-	650,000.00	For Operation Timbang Plus
TOTAL										400,420,171.46	258,871,268.11	141,548,903.35	

Prepared and Recommended by:

Approved by:

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BAC Chairperson

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Head of Procuring Entity (HOPE)