



ANNUAL PROCUREMENT PLAN for CY-2024
 LOCAL SCHOOL BOARD RESOLUTION NO. 2023-18 (SPECIAL EDUCATION FUND ANNUAL BUDGET for CY-2024)
 CITY GOVERNMENT OF NAVOTAS



CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET (PHP)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	Training Expenses:									529,500.00	529,500.00	-	
	Procurement of food and supplies for Parenting and Leadership Seminar for SPTA Officers of Schools Division Office (SDO) of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	SEF	205,500.00	205,500.00	-	Training & Seminar of LSB
	Procurement of food, including rental of bus and hotel accommodation for the Research Conference of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement/ NP-53.10 - Lease of Venue	January to February	January to February	January to February	January to February	SEF	324,000.00	324,000.00	-	Training & Seminar of LSB
5-02-03-990	Other Supplies and Materials Expenses:									6,092,250.00	6,092,250.00	-	
	Procurement of 18" ceiling fans with installation and 18" wall fans with installation of Local School Board (LSB)	Local School Board (LSB)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	SEF	4,289,000.00	4,289,000.00	-	Other Supplies for Various Programs & Activities of LSB
	Procurement of Arduino Starter Kits Multi-Language for Robotics Science Equipment for Junior and Senior High School Learner of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	SEF	840,000.00	840,000.00	-	Other Supplies for Various Programs & Activities of LSB
	Procurement of supplies and materials for Shielded Metal Arc Welding, STEM Laboratory Upgrading (for Biological and Chemical Research) and Sport Activities of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	SEF	963,250.00	963,250.00	-	Other Supplies for Various Programs & Activities of LSB

5-02-99-020	Printing and Publication Expenses:										8,685,200.00	8,685,200.00		
	Printing of 7th Division Research Journal - "Research Digest" copies of Local School Board	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	SEF	250,000.00	250,000.00		-	Printing and Publication of LSB
	Printing, Collation and Distribution Services for Kinder and Grade 1 Modules for Quarter 3 and Quarter 4 of SY-2023-2024 and Quarter 1 and 2 SY-2024-2025 of Local School Board	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	5,230,280.00	5,230,280.00		-	Printing and Publication of LSB
	Printing of Answersheets for Grades 3 to 12 (for 4 quarters) of Local School Board	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	1,524,920.00	1,524,920.00		-	Printing and Publication of LSB
	Printing of Workbooks for NavoJOURN: Campus Journalism and NavoReads English Reading Remediation Kits for High School of Local School Board	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	1,680,000.00	1,680,000.00		-	Printing and Publication of LSB
5-02-99-990	Other MOOE:										6,681,180.00	6,681,180.00		-
	Procurement of food, supplies, including rental of bus for Student Leaders Development Program of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	SEF	312,540.00	312,540.00		-	Program and Activity of SDO
	Procurement of food, rental of van and other expenses for the Conduct of Division Festival of Talents, Regional Festival of Talents and National Festival of Talents 2024 of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	SEF	500,000.00	500,000.00		-	Program and Activity of SDO
	Procurement of food, rental of bus and other expenses for the Division, Regional and National School Press Conference 2024 of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	SEF	220,000.00	220,000.00		-	Program and Activity of SDO
	Procurement of food, supplies and materials, rental of bus and other expenses for the NCR Palaro & Paragames (SPED) of Local School Board (LSB)	Local School Board (LSB)	NO	Competitive Bidding	January to July	January to July	January to July	January to July	SEF	4,374,000.00	4,374,000.00		-	Program and Activity of SDO

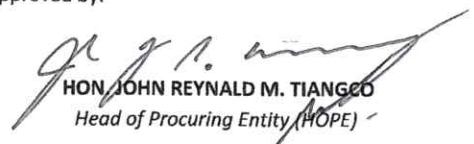
	Procurement of food, supplies and materials, rental of van and other expenses for the Palarong Pambansa of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	SEF	569,640.00	569,640.00	-	Program and Activity of SDO
	Procurement of food, supplies and materials and other expenses for the Division Palaro/Paragames of Local School Board (LSB)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	SEF	705,000.00	705,000.00	-	Program and Activity of SDO
CAPITAL OUTLAY													
1-07-02-990	Other Land Improvements:									7,553,199.46	-	7,553,199.46	
	Construction of Perimeter Fence at Dagat-Dagatan Elementary School	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	3,151,723.60	-	3,151,723.60	Infrastructure Projects of LSB
	Construction of Gate at Tangos 1 Elementary School	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	757,394.28	-	757,394.28	Infrastructure Projects of LSB
	Upgrading of School Ground at San Roque National High School	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	3,644,081.58	-	3,644,081.58	Infrastructure Projects of LSB
1-07-04-020	School Buildings:									21,907,221.49	-	21,907,221.49	
	Repair and Rehabilitation of Toilets and replacement of Roof Gutter at Bagumbayan Elementary School	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	5,689,132.16	-	5,689,132.16	Infrastructure Projects of LSB
	Classroom and Hallway floor rectification and painting and replacement of Roof Gutter of the New DepEd Building Nos. 1 and 2 at Kapitbahayan Elementary School	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	7,126,231.86	-	7,126,231.86	Infrastructure Projects of LSB
	Repair of School DepEd Building No. 3 at Navotas Elementary School (NES)	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	1,173,953.99	-	1,173,953.99	Infrastructure Projects of LSB

	Installation of Canopy Roof and Sliding Windows on Hallways at Navotas Elementary School 1 (NES 1)	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	2,427,754.20	-	2,427,754.20	Infrastructure Projects of LSB
	Provision of Fire Exit and Replacement of Ceiling and Roof Gutters at Navotas National High School	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	3,604,678.22	-	3,604,678.22	Infrastructure Projects of LSB
	Installation of Canopy Roof and Sliding Windows on Hallways at Navotas National Science High School	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	1,105,413.43	-	1,105,413.43	Infrastructure Projects of LSB
	Construction of Connecting Bridge at Tanza National High School	Local School Board (LSB)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	SEF	780,057.63	-	780,057.63	Infrastructure Projects of LSB
1-07-05-030	Information & Communication Technology Equipment:									480,000.00	-	480,000.00	
	Procurement of 8 units Desktop Computer of School Divisions Office (SDO)	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	SEF	480,000.00	-	480,000.00	ICT Equipment for Schools operations
1-07-99-990	Other Property, Plant & Equipment:									330,000.00	-	330,000.00	
	Procurement of Vertical Autoclave Sterilizer and Rotary Evaporator for STEM Laboratory Upgrading for Biological and Chemical Research of Local School Board	Local School Board (LSB)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	330,000.00	-	330,000.00	Other PPE for Schools operations
TOTAL										52,258,550.95	21,988,130.00	30,270,420.95	

Prepared and Recommended by:


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 BAC Chairperson

Approved by:


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 Head of Procuring Entity (HOPE)