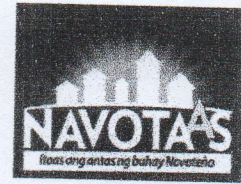


Republic of the Philippines
Metropolitan Manila
CITY OF NAVOTAS



CITY BUDGET OFFICE

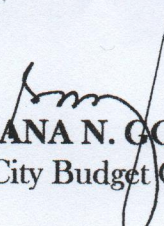
January 29, 2019

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
OIC - City Management Information Officer

Respectfully forwarded to your good office the herein attached Supplemental Budget No. 5 for CY-2018 for ready reference and posting.

Thank you.


SUSANA N. GONZALES
City Budget Officer



Kalakhang Maynila
Pamahalaang Lungsod ng Navotas
Tanggapan ng Sangguniang Panlungsod

ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 05.S.2018

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 5.S.2018 SA KABUANG HALAGANG ANIM NA MILYON TATLONG DAAN AT LIMAMPU'T PITONG LIBO TATLONG DAAN AT LIMAMPU'T ISANG PISO AT SIYAM NA SENTIMO (PHP6,357,351.09) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADYET (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, ang Tanggapan ng Punong Lungsod ay nagpalad ng panukalang badyet para sa pandagdag-gugulin noong Nobyembre 28, 2018 na nagkakahalaga ng Anim na Milyon Tatlong Daan at Limampu't Pitong Libo Tatlong Daan at Limampu't Isang Piso at Siyam na Sentimo (Php6,357,351.09);

SAPAGKAT, may nalalabing pondo ang Pamahalaang Lungsod upang magastos sa nasabing pangangailangan;

<u>Source of Funds:</u>		
Unexpended balance of Plebiscite Fund in connection with the January 5, 2018 plebiscite in Barangay Tangos, NBBS, and Tanza as peer Authority to Debit/Credit Account ADA No. TF-18-10-07 dated October 30, 2018		3,830,601.44
Savings from CY 2017 Operations		2,000,000.00
Unappropriated balance from SB No. 4		<u>526,749.65</u>
		6,357,351.09 =====
<u>PROPOSED APPROPRIATIONS:</u>		
Financial Expense		
Loan repayment for LBP loans		2,200,000.00
Office of the City Mayor:		
<i>Personal Services</i>		
Honoraria of Comelec Personnel	1,115,000.00	
Additional appropriation for Overtime Services	350,000.00	
<i>Capital Outlay</i>		
ICT Equipment		
Purchase of one (1) unit desktop computer for BACRO	<u>60,000.00</u>	1,525,000.00
NADAC		
<i>Maintenance and Other Operating Expenses</i>		
Other MOOE		
Expenses for Ugnayan of Bidahan Graduates		320,000.00
Office of the City Accountant		
<i>Capital Outlay</i>		
Office Equipment		
Purchase of one (1) unit wall-mounted, split-type 2HP ACU with installation cost	125,000.00	
Purchase of one (1) unit 3 TNR floor-mounted ACU with remote control and installation cost	<u>185,000.00</u>	310,000.00

(Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and several smaller ones on the right.)


City Engineer's Office		
Capital Outlay		
Land		
Additional appropriation for the payment of 15% court deposit per market value as indicated in the tax declaration covering the improvement on land for the expropriated land owned by Edgardo David		387,785.40
General Services Office		
Capital Outlay		
Other Property, Plant and Equipment		
Purchase of 20 units big tent		900,000.00
City Social Welfare and Development Office		
Maintenance and Other Operating Expenses		
Donations		
Financial assistance to families affected by fire at Barangay Tangos North	642,000.00	
Financial assistance to families affected by fire at Barangay San Jose	24,000.00	666,000.00
Total Proposed Appropriations		6,308,785.40
Unappropriated Balance		48,565.69 =====

DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Apropriasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 5.s.2018 sa kabuuang halagang ANIM NA MILYON TATLONG DAAN AT LIMAMPU'T PITONG LIBO TATLONG DAAN AT LIMAMPU'T ISANG PISO AT SIYAM NA SENTIMO (PHP6,357,351.09) para sa iba-ibang gastusin sa Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

Ginawa ngayong ika 10 ng Disyembre 2018 sa panahon ng pangkaraniwang pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

PINAGTIBAY:


MA. LOURDES DEL ROSARIO-TUMANGAN
 Konsehal


 REYNALDO A. MONROY
 Konsehal

DAN ISRAEL DS. ANG
 Konsehal

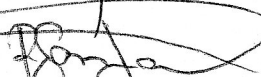
RONALDO D. NAVAL
 Konsehal

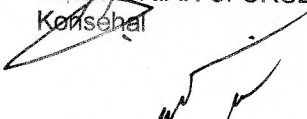

 GERARDO T. SANTIAGO
 Konsehal

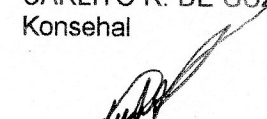

ARNEL S. LUPISAN
Konsehal

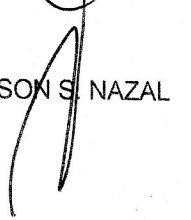

NEIL ADRIAN S. CRUZ
Konsehal

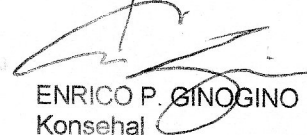
CARLITO R. DE GUZMAN, JR.
Konsehal


RICHARD S. SAN JUAN
Konsehal


ALFREDO R. VICENCIO
Konsehal

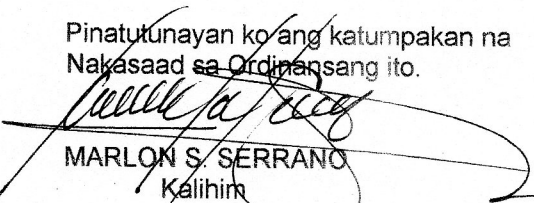

ETHEL JOY F. ARRIOLA-MEJIA
Konsehal


ALVIN JASON S. NAZAL
Konsehal

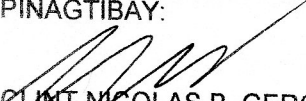

ENRICO P. GINOGINO
Konsehal


JODILE E. CANETE
Konsehal

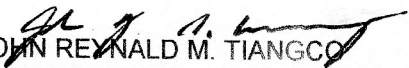
Pinatutunayan ko ang katumpakan na
Nakasaad sa Ordinansang ito.


MARLON S. SERRANO
Kalihim
Sangguniang Panlungsod

PINATOTOHANAN AT PINATUTUNAYANG
PINAGTIBAY:


CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod
Tagapangulo, Sangguniang Panlungsod

PINAGTIBAY ngayong ika 10
ng Disyembre, 2018.


JOHN REYNALD M. TIANGCO
Punong Lungsod