



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE


January 18, 2021

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached Annual Procurement Plan for CY- 2021 for your ready reference and posting, to wit;

Thank you.


SUSANA N. GONZALES
City Budget Officer



ANNUAL PROCUREMENT PLAN for CY-2021
CITY APPROPRIATION ORDINANCE NO. 2020-38 (ANNUAL BUDGET CY-2021)
CITY GOVERNMENT OF NAVOTAS



CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET (PHP)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	Training Expenses:									13,477,245.41	13,477,245.41	-	
	Trainings and Seminars of City Council	SP	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Various Council Training
	Training & Seminars of City Health Office Personnel	CHO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of CHO Personnel
	Training & Seminars of Vice-Mayor's Office Personnel	VMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of VMO
	Training & Seminars of City Assessor's Office Personnel	City Assessor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of Assessor's Personnel
	Training & Seminars of Local Civil Registrar's Personnel	LCR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of LCR Personnel
	Training & Seminars of City Human Resource & Development Office Personnel	CHRDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CHRDO Personnel
	Training & Seminars of Persons with Disability Affairs Office (PDAO)	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of PDAO Personnel
	Training and Seminar of Navotas City Youth Development Office (NCYDO) Personnel	NCYDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training and Seminars of NCYDO
	Training and Seminar of NADAC Personnel	Navotas Anti-Drug Abuse Council	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training and Seminars of NADAC

	Hands-On Skills Training (HOST) of NavotaAs Hanapbuhay Center (NHC)	NHC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	394,180.00	394,180.00	-	Hands-On Skills Training of NHC
	Tulong Trabaho Caravan 2021 and Hanapbuhay Caravan 2021 of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	27,000.00	27,000.00	-	Hanapbuhay Center Caravan 2021 Training &
	Training and Seminars of CTPMO Personnel	CTPMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Seminars of CTPMO Personnel
	Training and Seminars of BPLO Personnel (Business Forum)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of BPLO Personnel
	Training and Seminars of City Budget Office (CBO) Personnel	CBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CBO Personnel
	Training and Seminars of Accounting Office Personnel	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of Accounting Personnel
	Training and Seminars of City Mayor's Office	City Mayor's Office	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	1,200,000.00	1,200,000.00	-	Training & Seminars of MO and City Personnel
	Training and Seminars of City Planning & Development Office (CPDO)	CPDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CPDO Personnel
	Training and Seminars of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of GSO Personnel
	Training and Seminars of City Treasurer's Office (CTO) Personnel	CTO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of CTO Personnel
	Training and Seminars of NaVoTaAs Institute	NavotaAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of NVTAI Personnel

	Training and Seminars of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of Tourism Personnel
	Training and Seminars of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CSWDO Personnel
	Training and Seminars of Office of the Senior Citizens Affairs (OSCA)	OSCA	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of OSCA Personnel
	Training and Seminars of City Environment and Natural Resources Office (CENRO)	CENRO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Training & Seminars of CENRO Personnel
	Training and Seminars of City Engineering Office (CEO)	City Engineering Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Training & Seminars of CEO Personnel
	Training and Seminars of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	350,000.00	350,000.00	-	Training & Seminars of NPC Personnel
	Training and Seminars of Navotas City Hospital (NCH)	NCH	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Training & Seminars of NCH Personnel
	Training of Emergency Responders on Republic Act 10821 or the Children's Emergency Relief and Protection Act	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	80,000.00	80,000.00	-	Training and Seminars of LDRRMO
	Training on the Roles and Responsibilities of Children on Emergency Situations	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	80,000.00	80,000.00	-	Training and Seminars of LDRRMO
	Other Trainings	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	571,900.00	571,900.00	-	Training and Seminars of LDRRMO
	National Buntis Camp Day Celebration	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	479,600.00	479,600.00	-	Gender and Development Training & Seminars
	Usapang Buntsek (Simultaneous FGD in 18 brgys)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	262,080.00	262,080.00	-	Gender and Development Training & Seminars

	Advocacy on 1000 Days of Life Program to Pregnant Mothers availing services at the Community and Navotas Hospital	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	144,000.00	144,000.00	-	Gender and Development Training & Seminars
	3-Days Basic Sign Language Training for Individuals in the Barangay	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	Gender and Development Training & Seminars
	Advocacy Forum on Birth Registration	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	32,000.00	32,000.00	-	Gender and Development Training & Seminars
	Quarterly Fora for Solo Parents	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	130,000.00	130,000.00	-	Gender and Development Training & Seminars
	Grief Management Counselling	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00	-	Gender and Development Training & Seminars
	Parent Effectiveness Seminar	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	80,000.00	80,000.00	-	Gender and Development Training & Seminars
	Mental Health Care Conference	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	750,000.00	750,000.00	-	Gender and Development Training & Seminars
	Child Sexual Abuse and Prevention Training	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	125,000.00	125,000.00	-	Gender and Development Training & Seminars
	Child Sexual Abuse and Prevention Training for Care Givers and Family Members	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	175,000.00	175,000.00	-	Gender and Development Training & Seminars
	Hands-On Skills Training for Women	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	785,100.00	785,100.00	-	Gender and Development Training & Seminars
	Orientation on VAWC	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	35,000.00	35,000.00	-	Gender and Development Training & Seminars

	Parent Effectiveness Session (PES) for NGIP Beneficiaries	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Gender and Development Training & Seminars
	Parent Effectiveness Session (PES) Module 2, 3 and 4 for Fisherfolks	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	116,000.00	116,000.00	-	Gender and Development Training & Seminars
	Seminar on HIV/AIDS Awareness and Prevention	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	73,732.00	73,732.00	-	Gender and Development Training & Seminars
	Seminar on Magna Carta of PWD, RA 10754: An Act Expanding the Benefits and Privileges of Persons with Disability (PWD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	June to August	June to August	June to August	June to August	GF	68,732.30	68,732.30	-	Gender and Development Training & Seminars
	Research and Research Writing: "The Genders and the Burdens of Early Parenthood: Toward Enhancing LGU Social Services"	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	639,913.85	639,913.85	-	Gender and Development Training & Seminars
	Research Presentation	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	37,732.30	37,732.30	-	Gender and Development Training & Seminars
	Gender Sensitivity Training for Faculty Members and Students	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	73,732.00	73,732.00	-	Gender and Development Training & Seminars
	Research and Research Writing: Profiling of NPC Graduates "With No Work Experience": Gender, Employment Prospects and the Role of Navotas Government Internship Program (NGIP) to Enhance Support Services	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	June to August	June to August	June to August	June to August	GF	370,301.16	370,301.16	-	Gender and Development Training & Seminars
	Conduct of consultations, open dialogue, consultative meetings and other capacity development to gather key gender issues and concerns	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	750,000.00	750,000.00	-	Gender and Development Training & Seminars
	Training of Health Care Providers on Gender and Safe motherhood	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	June to August	June to August	June to August	June to August	GF	450,521.70	450,521.70	-	Gender and Development Training & Seminars

	Training of Trainers on HYO (Healthy Young Ones) for Health Care Providers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	62,000.00	62,000.00	-	Gender and Development Training & Seminars
	Roll-Out Trainings on HYO for peer educators in the community	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	124,000.00	124,000.00	-	Gender and Development Training & Seminars
	Conduct of N1KD 2020 Program Implementation Review and 2022 Planning and Budgeting Workshop and Capacity Development	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	428,021.70	428,021.70	-	Gender and Development Training & Seminars
	Live-in FPCBT Level 1 Training for Health Care Providers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	460,021.70	460,021.70	-	Gender and Development Training & Seminars
	Live-in FPCBT Level 2 Training for Health Care Providers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	460,021.70	460,021.70	-	Gender and Development Training & Seminars
	Gender Sensitivity Training for Government Employees and Orientation on RA 9262	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	930,000.00	930,000.00	-	Gender and Development Training & Seminars
	Training on Fundamentals of Counselling for Service Providers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	320,000.00	320,000.00	-	Gender and Development Training & Seminars
	Six Module Training Program on Enhancing Social Worker's Competencies on Facilitating, Healing and Recovery of Online Sexual Exploitations Victims	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00	-	Gender and Development Training & Seminars
	Training of Social Workers and Psychologist on Basic Counselling using Filipino Therapeutic Cards	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Gender and Development Training & Seminars
	2022 LCAT VAWC Planning and Budgeting Workshop	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	250,000.00	250,000.00	-	Gender and Development Training & Seminars
	Capacitating of VAW Desk Officers on Case Determination	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	250,000.00	250,000.00	-	Gender and Development Training & Seminars

	Formulation of Unified Referral System / Protocols on VAWC	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	250,000.00	250,000.00	-	Gender and Development Training & Seminars
	Conduct of 2022 Planning and Budgeting Workshop and Capacity Development	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	460,000.00	460,000.00	-	Gender and Development Training & Seminars
	Employability Skills Forum	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	NCCPC Training & Seminars
	A Leader is Made: Transforming and Honing Students	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	12,000.00	12,000.00	-	NCCPC Training & Seminars
	Training of Child Leaders On Child Protection and Children's Rights	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	12,000.00	12,000.00	-	NCCPC Training & Seminars
	Webinar on Preparing for the Future	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	36,000.00	36,000.00	-	NCCPC Training & Seminars
	Child Development Worker's Week Celebration	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	22,000.00	22,000.00	-	NCCPC Training & Seminars
	Breaking the Silence Campaign: Community Advocacy Session - Children Aged 13-17	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	34,000.00	34,000.00	-	NCCPC Training & Seminars
	Breaking the Silence Campaign: Community Advocacy Session - Community Adults	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	34,000.00	34,000.00	-	NCCPC Training & Seminars
	Delivery of FS Sessions	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	117,600.00	117,600.00	-	NCCPC Training & Seminars
	Risk Assessment for CICL	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	45,931.00	45,931.00	-	NCCPC Training & Seminars
	Multidisciplinary Training for Bahay Pag-asa	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	57,531.00	57,531.00	-	NCCPC Training & Seminars
	Managing Behavior of Children in Conflict with the Law	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	57,531.00	57,531.00	-	NCCPC Training & Seminars
	Life Skills Training for House Parents and Social Workers	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	58,531.00	58,531.00	-	NCCPC Training & Seminars

	Offense Specific Case Study Making	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	63,531.00	63,531.00	-	NCCPC Training & Seminars
	Boto Mo, Mahalaga to': A Webinar on the Importance of Election, Voting and Voter's Registration	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	12,000.00	12,000.00	-	NCCPC Training & Seminars
5-02-03-010	Office Supplies Expenses:									1,591,700.00	1,591,700.00	-	
	Procurement of Office Supplies of Various Offices of the City Government	Various Offices	NO	Sec. 52 - Shopping	January to June	January to June	January to June	January to June	GF	1,591,700.00	1,591,700.00	-	For continuous operation of the City Government
5-02-03-020	Accountable Forms Expenses:									3,510,000.00	3,510,000.00	-	
	Procurement of Certificates, Licenses and Other Accountable Forms of Local Civil Registrar	LCR	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Procurement of Accountable Forms of LCR
	Procurement of Unified Ordinance Violation Receipt (OVR) and Other Accountable Forms of City Traffic & Parking Management Office (CTPMO)	CTPMO	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	700,000.00	700,000.00	-	Procurement of Accountable Forms of CTPMO
	Procurement of IDs, Stickers and Various Accountable Forms of Franchising & Permit Processing Unit (FPPU)	FPPU	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	700,000.00	700,000.00	-	Procurement of Accountable Forms of FPPU
	Procurement of Business Plates, Permits, Stickers and Various Accountable Forms of Business Permit & Licensing Office (BPLO)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	-	Procurement of Accountable Forms of BPLO
	Procurement of Accountable Forms of Auxiliary Invoice Unit (AIU)	Auxiliary Invoice Unit	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	-	Procurement of Accountable Forms of AIU
	Procurement of Accountable Forms of City Treasurer's Office (CTO)	CTO	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00	-	Procurement of Accountable Forms of CTO

	Procurement of Accountable Forms of Navohimlayan	Navohimlayan	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Procurement of Accountable Forms of Navohimlayan
	Procurement of Accountable Forms of Navotas City Hospital (NCH)	NCH	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Procurement of Accountable Forms of NCH
5-02-03-030	Non-Accountable Forms Expenses:											-	
	Procurement of Non-Accountable Forms of the Accounting Office	Accounting Office	NO	Sec. 52 - Shopping	January to December	January to December	January to December	January to December	GF	5,000.00	5,000.00	-	Procurement of Non-Accountable Forms of Accounting Office
5-02-03-040	Animal / Zoological Expenses											-	
	Procurement of Animal / Zoological Supplies of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	300,000.00	300,000.00	-	Procurement of Animal Supplies for Veterinary Program
	Procurement of Stockpile for Animal Food of LDRRMO	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	-	Procurement of Animal Supplies for Stockpile
5-02-03-050	Food Supplies Expenses:											-	
	Food allocation for the Cost of Care of admitted Children in Conflict with the Law (CICL) of Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	4,000,000.00	4,000,000.00	-	Procurement of Food Supplies for CICL
	Food allocation for the Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding/ Emergency Cases	January to March	January to March	January to March	January to March	GF	6,500,000.00	6,500,000.00	-	Procurement of Food Supplies for NCH
5-02-03-060	Welfare Goods Expenses:											-	
	Procurement of Goods for distribution to Navoteños affected by calamities/disasters	City Mayor's Office	NO	NP-53.2 - Emergency Cases	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Procurement of Welfare Goods for Disaster Operations of MO

	Procurement of Goods for distribution to Navoteños affected by calamities/disasters	CSWDO	NO	NP-53.2 - Emergency Cases	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00	-	Procurement of Welfare Goods for Disaster Operations of CSWDO
	Procurement of Goods (Food and Non-Food Items) for distribution to Navoteños affected by calamities/disasters	LDRRMO	NO	NP-53.2 - Emergency Cases	January to March	January to March	January to March	January to March	GF	2,125,000.00	2,125,000.00	-	Procurement of Welfare Goods for Disaster Operations of LDRRMO
	Food Packs with complimentary feeding to pregnant women and children (boys and girls) during emergencies	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	70,000.00	70,000.00	-	Procurement of Welfare Goods for Disaster Operations of LDRRMO
5-02-03-070	Drugs & Medicines Expenses:									32,008,333.00	32,008,333.00	-	
	Procurement of drugs and medicines of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	31,300.00	31,300.00	-	Procurement of Drugs and Medicines of NPC
	Procurement of drugs and medicines of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	11,075,000.00	11,075,000.00	-	Procurement of Drugs and Medicines of NCH
	Procurement of drugs and medicines for Social Hygiene Clinic of Gender and Development (GAD) Program	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	270,000.00	270,000.00	-	Procurement of Drugs and Medicines of GAD
	Procurement of drugs and medicines of LDRRMO	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	632,033.00	632,033.00	-	Procurement of Drugs and Medicines of LDRRMO
	Procurement of COVID-19 Vaccines of LDRRMO	LDRRMO	NO	NP-53.2 - Emergency Cases	January to March	January to March	January to March	January to March	GF	20,000,000.00	20,000,000.00	-	Procurement of Drugs and Medicines of LDRRMO
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses:									30,022,248.00	30,022,248.00	-	

	Procurement of medical, dental and laboratory supplies expenses of CHO	CHO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	3,163,000.00	3,163,000.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of medical, dental and laboratory supplies of CSWDO - Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses for CICL
	Procurement of washable face masks for students	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	289,785.00	289,785.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses of NCCPC
	Procurement of medical, dental & laboratory supplies of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	153,700.00	153,700.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of medical, dental & laboratory supplies of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	11,910,148.00	11,910,148.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of Medical Supplies, PPEs, Disinfectant Supplies and Breastfeeding Kits to Lactating Mothers	LDRRMO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	10,190,851.00	10,190,851.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of laboratory reagent, medical supplies for social hygiene clinic and colposcopic examination for women	Gender and Development (GAD)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	4,214,764.00	4,214,764.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses

5-02-03-090	Fuel, Oil & Lubricant Expenses:										19,707,000.00	19,707,000.00	-	
	Procurement of Fuel, Oil & Lubricant of Various Offices of the City Government	General Services Office	NO	NP-53.14 - Direct Retail Purchase	January to March	January to March	January to March	January to March	GF	18,587,000.00	18,587,000.00	-	Procurement of Fuel, Oil & Lubricant Expenses of Various Offices for Government operations and projects	
	Procurement of Fuel, Oil & Lubricant of Navotas City Hospital (NCH)	Navotas City Hospital	NO	NP-53.14 - Direct Retail Purchase	January to March	January to March	January to March	January to March	GF	80,000.00	80,000.00	-	Procurement of Fuel, Oil & Lubricant Expenses of NCH for government operations	
	Procurement of Fuel, Oil & Lubricant of Navotas City Hospital (NCH)	Navotas City Hospital	NO	NP-53.14 - Direct Retail Purchase	January to March	January to March	January to March	January to March	GF	920,000.00	920,000.00	-	Procurement of Fuel, Oil & Lubricant Expenses of NCH for government operations	
	Procurement of Fuel, Oil & Lubricant of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.14 - Direct Retail Purchase	January to March	January to March	January to March	January to March	GF	120,000.00	120,000.00	-	Procurement of Fuel, Oil & Lubricant Expenses of NPC	
5-02-03-110	Textbooks and Instructional Materials Expenses:										303,000.00	303,000.00	-	
	Procurement of Storybooks for Children	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	203,000.00	203,000.00	-	Procurement of Textbooks of NCCPC	
	Procurement of Textbooks and Instructional Materials Expenses of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Procurement of Textbooks of NPC	
5-02-03-990	Other Supplies & Materials Expenses:										36,371,522.00	36,371,522.00	-	
	Procurement of Other Supplies of City Assessor's Office (CAO)	ASSESSOR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Other Supplies of CAO for Office operation	

	Procurement of Other Supplies of Local Civil Registrar	LCR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Other Supplies of LCR for Office operation
	Procurement of Urine Bottles and Drug Testing Kits of NADAC for Mandatory Drug Testing of City Hall Employees, etc.	NADAC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	212,500.00	212,500.00	-	For Navotas City's Drug Free Workplace Program
	Procurement of supplies and materials for kitchen and other office supplies of Navotas Hanapuhay Center	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	78,070.00	78,070.00	-	Supplies & Materials for office operation
	Procurement of Uniform and other supplies for the CTPMO Traffic Enforcers and Employees	CTPMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Other Supplies for CTPMO Enforcers and Employees
	Procurement of Other Supplies of Sangguniang Panlungsod Secretariat	SP Secretariat	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Other Supplies of SP Secretariat for Office operation
	Procurement of Other Supplies of City Administrator's Office	City Administrator's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Other Supplies of Admin Office for Office operation
	Procurement of Other Supplies of City Budget Office	CBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Other Supplies of CBO for Office operation
	Procurement of Other Supplies of Accounting Office	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Other Supplies of Accounting for Office operation
	Procurement of Book Ends and Other Supplies of Navotas City Library	Navotas City Library	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	4,000.00	4,000.00	-	Other Supplies of City Library for Office operation

	Procurement of Uniforms (Polo Shirts and Rubber Boots) of Task Force Disiplina (TFD)	TFD	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Uniform for TFD Personnel
	Procurement of Trophies, Plaques, Sporting Goods, Supplies & Materials for Athletic Scholars and Other Supplies necessary for the implementation of the City's Program and Activities	City Mayor's Office	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	3,000,000.00	3,000,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Programs & Activities of of City Planning & Development Office	CPDO	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	1,450,000.00	1,450,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	550,000.00	550,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials of City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials of Navotaas Institute for admin and the following courses: 1) Bread & Pastry; 2) Barista; 3) Cookery; 4) Housekeeping; 5) Food Processing; 6) Beauty Care NC II; 7) Hairdressing; 8) Massage Therapy; 9) Dress Making & Tailoring; 10) Food Beverages; 11) SMAW; 12) Automotive; 13) EIM; 14) Events Management Services; 15) Tourism/Promotion and 16) Medical Transcription	NavotaAs Institute	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	5,000,000.00	5,000,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Plastic Food Container and LPG Refill of CSWDO	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	35,900.00	35,900.00	-	Procurement of Other Supplies for Program Implementation

	Procurement of Kitchen, Electrical and Commonly-Used Supplies & Materials for the use of CSWDO Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,500,000.00	1,500,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Brigada ng Kalinisan (Clean & Green Division) Activity of City Environment & Natural Resources Office (CENRO)	CENRO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	3,300,000.00	3,300,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Infrastructure Projects of City Engineering Office (CEO)	City Engineering Office	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,000,000.00	2,000,000.00	-	Procurement of Other Supplies for Implementation of Infrastructure Projects
	Procurement of Supplies & Materials such as Lapida, Metal Name Plates, Urn and Plastics for Ashes of Navohimlayan	Navohimlayan	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,410,000.00	1,410,000.00	-	Procurement of Other Supplies for Navohimlayan
	Procurement of Supplies & Materials of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	920,000.00	920,000.00	-	Procurement of Other Supplies of NPC
	Procurement of New Born Screening Kits, New Born Post Natal Kits, Medical Oxygen and other supplies of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding/ Emergency Cases	January to March	January to March	January to March	January to March	GF	1,999,852.00	1,999,852.00	-	Procurement of Other Supplies of NCH
	Procurement of Information Education Campaign (IEC) Materials (Tarpaulins) and Decals for LDRRMO Vehicles	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	167,200.00	167,200.00	-	Procurement of Other Supplies of LDRRMO

	Procurement of Ultrasound Supplies, Provision of Postnatal Kits, Provision of Newborn Screening Test supplies and other supplies and materials	Gender and Development (GAD)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	13,165,000.00	13,165,000.00	-	Procurement of Other Supplies of GAD
	Procurement of Other Supplies and Materials for Various Activities of Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	989,000.00	989,000.00	-	Procurement of Other Supplies of NCCPC
5-02-05-030	Internet Subscription Expenses:									4,800,000.00	4,800,000.00	-	
	Internet Subscription of Various Offices of the City Government	General Services Office	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	4,000,000.00	4,000,000.00	-	Various Internet Subscription Expenses of the City
	Internet Subscription of the Navotas City Hospital (NCH)	Navotas City Hospital	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	600,000.00	600,000.00	-	Various Internet Subscription Expenses of NCH
	Internet Subscription of the Navotas Polytechnic College (NPC)	NPC	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	200,000.00	200,000.00	-	Various Internet Subscription Expenses of NPC
5-02-10-030	Extraordinary & Miscellaneous Expenses: Discretionary Fund									2,703,720.00	2,703,720.00	-	
	Extraordinary & Miscellaneous Expenses for various programs, projects and activities of the City	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	2,703,720.00	2,703,720.00	-	Discretionary Fund for various programs, projects and activities of the city
5-02-11-020	Auditing Services:									500,000.00	500,000.00	-	
	Auditing Services of Commission on Audit	COA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Auditing Services of COA
5-02-11-990	Other Professional Services:									4,785,000.00	4,785,000.00	-	
	Quad-Media Monitoring (12 months)	PIO	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	January to March	January to March	January to March	January to March	GF	480,000.00	480,000.00	-	For Media Monitoring Operation Services of PIO

	Acquisition of Professional Services of an Advertising Agency for Information Campaign and other purposes and Other Professional Services necessary for Program Implementation	City Mayor's Office	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	January to December	January to December	January to December	January to December	GF	2,000,000.00	2,000,000.00	-	Other Professional Services necessary for Program Implementation
	Professional Fees intended for Programs and Activities of CPDO	City Planning & Development Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	155,000.00	155,000.00	-	Other Professional Services necessary for Program Implementation
	Sent-Out Laboratory of Navotas City Hospital (NCH)	NCH	NO	NP-53.9 - Small Value Procurement/EP	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00	-	Other Professional Services of NCH
	Sent-Out Laboratory Services of Gender and Development (GAD)	Gender and Development (GAD)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,150,000.00	1,150,000.00	-	Other Professional Services of GAD
5-02-12-010	Environment/Sanitary Services:									2,150,000.00	2,150,000.00	-	
	Environment/Sanitary Services of Navotas City Hospital for Hazardous Waste, Sewage Treatment Plant and Water Analysis	Navotas City Hospital	NO	Competitive Bidding/ Emergency Cases	January to March	January to March	January to March	January to March	GF	1,700,000.00	1,700,000.00	-	Environment / Sanitary Services of NCH
	Servicing and Maintenance of Portalets	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	450,000.00	450,000.00	-	Environment / Sanitary Services of LDRRMO
5-02-12-030	Security Services:									16,920,000.00	16,920,000.00	-	
	Outsourced Security Services of City Government of Navotas (Navotas City Hall, Navotas Institute Building, Medical & Wellness Center and Other Offices)	General Services Office	NO	Competitive Bidding/ Emergency Cases	January to March	January to March	January to March	January to March	GF	12,960,000.00	12,960,000.00	-	Outsourced Security Services of the City Government
	Outsourced Security Services of Navotas City Hospital	NCH	NO	Competitive Bidding/ Emergency Cases	January to March	January to March	January to March	January to March	GF	3,000,000.00	3,000,000.00	-	Outsourced Security Services of NCH

	Outsourced Security Services of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement/EP	January to March	January to March	January to March	January to March	GF	960,000.00	960,000.00	-	Outsourced Security Services of NPC
5-02-12-990	Other General Services:									12,095,000.00	12,095,000.00	-	
	Houskeeping Services, Linen & Laundry, Pest Control and E-Claims of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding/ Emergency Cases	January to March	January to March	January to March	January to March	GF	12,095,000.00	12,095,000.00	-	Hospital Services for the Implementation of Programs
5-02-13-040-01	Repair & Maintenance - Building & Other Structure - Buildings:									700,000.00	700,000.00	-	
	Repair & Maintenance of Various Buildings of the City Government	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Repair & Maintenance of Various Buildings of the City
	Repair & Maintenance of Buildings of the Navotas City Bahay Pag-asa	CSWDO - Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	200,000.00	200,000.00	-	Repair & Maintenance of Buildings of Bahay Pag-asa
5-02-13-040-02	Repair & Maintenance - Building & Other Structure - School Buildings:									300,000.00	300,000.00	-	
	Repair & Maintenance of Buildings of the Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	300,000.00	300,000.00	-	Repair & Maintenance of School Buildings of NPC
5-02-13-040-03	Repair & Maintenance - Building & Other Structure - Hospital & Health Center:									680,000.00	680,000.00	-	
	Repair & Maintenance of Navotas City Hospital and Health Center Buildings	City Health Office and Navotas City Hospital	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	680,000.00	680,000.00	-	Repair & Maintenance of Hospital and Health Center Buildings
5-02-13-040-99	Repair & Maintenance - Building & Other Structure - Other Structures:									3,000,000.00	3,000,000.00	-	

	Repair & Maintenance of Housing Residences of City Government of Navotas	CPDO	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	3,000,000.00	3,000,000.00	-	Repair & Maintenance of Housing Residences of City Government of Navotas
5-02-13-050-02	Repair & Maintenance - Office Equipment:									930,000.00	930,000.00	-	
	Repairs and Maintenance of Office Equipment of Various Offices of the City Government	Various Offices	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	930,000.00	930,000.00	-	Repairs and Maintenance of Various Office Equipment
5-02-13-050-03	Repair & Maintenance - ICT Equipment:									150,000.00	150,000.00	-	
	Repairs and Maintenance of Information & Communication Technology Equipment of City Mayor's Office & Navotas City Hospital	MO and NCH	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	150,000.00	150,000.00	-	Repairs and Maintenance of Various ICT Equipment
5-02-13-050-11	Repair & Maintenance - Medical Equipment:									500,000.00	500,000.00	-	
	Repairs and Maintenance of Medical Equipment of the Navotas City Hospital	Navotas City Hospital	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Repairs and Maintenance of Medical Equipment of NCH
5-02-13-050-99	Repair & Maintenance - Other Machinery & Equipment:									4,000,000.00	4,000,000.00	-	
	Repairs and Maintenance of Other Machinery & Equipment of City Engineering Office	CEO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	4,000,000.00	4,000,000.00	-	Repairs and Maintenance of Other Machinery & Equipment of CEO
5-02-13-060-01	Repair & Maintenance - Transportation Equipment - Motor Vehicles:									8,001,210.00	8,001,210.00	-	

	Repairs and Maintenance of Motor Vehicles of Various Offices of the City Government	Various Offices	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	6,001,210.00	6,001,210.00	-	Repairs and Maintenance of Motor Vehicles of Various Offices
	Repairs and Maintenance of Motor Vehicles of CENRO (including Dump/Garbage Trucks)	CENRO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,000,000.00	2,000,000.00	-	Repairs and Maintenance of Motor Vehicles (including Dump/Garbage Trucks) of CENRO
5-02-13-060-04	Repair & Maintenance - Transportation Equipment - Watercraft:									120,000.00	120,000.00	-	
	Repair & Maintenance of Watercraft	DA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	120,000.00	120,000.00	-	Repair and Maintenance of Watercraft
5-02-13-070-01	Repair & Maintenance - Furniture & Fixtures:									50,000.00	50,000.00	-	
	Repairs and Maintenance of Furniture & Fixtures of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Repairs and Maintenance of Furniture & Fixtures of MO
5-02-13-990-02	Repair & Maintenance - Other Property, Plant & Equipment:									200,000.00	200,000.00	-	
	Repairs and Maintenance of Other Property, Plant & Equipment of General Services Office	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	200,000.00	200,000.00	-	Repairs and Maintenance of Other PPE of GSO
5-02-99-010	Advertising Expenses:									1,690,000.00	1,690,000.00	-	
	Advertising Expenses of various offices of the City Government	Various Offices	NO	Competitive Bidding	January to June	January to June	January to June	January to June	GF	1,690,000.00	1,690,000.00	-	Advertising Expenses of various offices
5-02-99-020	Printing and Publication Expenses:									3,667,820.00	3,667,820.00	-	
	Printing of Various Sheets/Forms including Printing of Supplies of City Assessor's Office	City Assessor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Printing and Publication of CAO

	Printing of Various Forms and Documents of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Printing and Publication of LCR
	Printing of Various Forms and Documents of City Planning & Development Office	CPDO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	20,000.00	20,000.00	-	Printing and Publication of CPDO
	Printing of ID's and Booklets of PWDs	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Printing of ID's and Booklets of PDAO
	Printing of Brochures and Other Documents of Business Permit & Licensing Office (BPLO)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Printing of Documents of BPLO
	Printing and binding of Budget Documents and Forms	CBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Printing and binding of CBO Documents and Forms
	Printing and binding of Documents and Forms of Accounting Office	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	25,000.00	25,000.00	-	Printing and binding of Accounting Documents and Forms
	Printing and binding of Documents and Forms of Navotas City Library	Navotas City Library	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Printing and binding of City Library Documents and Forms
	Printing and Publication of Birthday Card of Senior Citizens	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	For Program implementation of Mayor's Office for Senior Citizens
	Printing and binding of Documents and Forms of City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Printing and binding of CTO Documents and Forms
	Printing and binding of Promotional Materials such as brochures, leaflets and posters containing information about the city	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Printing and binding for promotion of city's places and interest

	Printing and binding of IDs and Certificates of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	25,000.00	25,000.00	-	Printing and binding of CSWDO IDs and Certificates
	Printing and binding of IDs and Booklets of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	Printing and binding of OSCA IDs and Booklets
	Printing and binding documents of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	3,000.00	3,000.00	-	Printing and binding of Agriculture
	Printing and binding of Trip Tickets and Environmental Violation Receipt (EVR) Forms of City Environment & Natural Resources Office (CENRO)	CENRO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	600,000.00	600,000.00	-	Printing and binding of CENRO
	Printing and binding of Documents, Forms, Cards, Manuals and Newsletters of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Printing and binding of NPC
	Printing and binding of Information Education Campaign (IEC) Materials and tarpaulins of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	877,820.00	877,820.00	-	Printing and binding of GAD
	Printing and binding of Checklists, Cards, Forms, Manuals, Ids, Certificates, Modules and other documents of Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,357,000.00	1,357,000.00	-	Printing and binding of NCCPC
5-02-99-030	Representation Expenses:									1,559,440.00	1,559,440.00	-	
	Food for the Meetings of CHO	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	20,000.00	20,000.00	-	Food for the meetings of CHO
	Audio-Video Presentation of PIO	PIO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Audio-Video Presentation of PIO
	Food and Refreshments for City Clients and Taxpayers including food for meetings of BPLO	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Food & Refreshments for Clients and Taxpayers

	Food for the Meetings and Activity of NavotaAs Institute	NavotaAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Food for NavotaAs Institute Meetings and Activity
	Expenses for Official Meetings, Conferences and Entertainments of Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	850,000.00	850,000.00	-	Expenses for Program Implementation of Mayor's Office
	Food for the Meetings and Activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Food for Meetings and Activities of Tourism
	Expenses for the Meetings and Activities of CSWDO	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Expenses for Meetings of CSWDO
	Food for conduct of regular meetings, quarterly meetings and other meetings of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	241,440.00	241,440.00	-	Food for Meetings of GAD
	Food for FS Monthly Meetings	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	28,000.00	28,000.00	-	Food for Meetings of NCCPC
5-02-99-050	Rent Expenses:									2,960,000.00	2,960,000.00	-	
	Rental of supplies, equipment & venue for Sports Activities of Navotas Sports Unit	NSU	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Rent Expense for Sports Activities of NSU
	Rental of supplies, equipment & venue for various Activities of Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Rent Expense for Program implementation of Mayor's Office
	Rental of supplies, equipment, venue and other services intended for Programs and Activities of City Planning & Development Office (CPDO)	CPDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	100,000.00	100,000.00	-	Rent Expense for Program implementation of CPDO

	Rental of supplies, equipment, venue and other services intended for Programs and Activities of the City Government	General Services Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Rent Expense for Program implementation of GSO
	Rental of Prosecutors Building and other rental expenses for activities and programs of Court	Court	NO	Sec. 53.10 - Lease of Real Property and Venue	January to December	January to December	January to December	January to December	GF	1,500,000.00	1,500,000.00	-	Rent Expense for Program implementation
	Rental of supplies, equipment, venue and other services intended for Programs and Activities of Public Employment & Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Rent Expense for Program implementation of PESO
	Rental of supplies, equipment, venue and other services intended for Programs and Activities of CSWDO	CSWDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Rent Expense for Program implementation of CSWDO
	Rental of Bus and Mobile for Seminar and Activities of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	60,000.00	60,000.00	-	Rent Expense for Program implementation
	Rental of supplies, equipment, venue and other services intended for Programs and Activities of the City Government	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Rent Expense for Program implementation of Agriculture
	Rental of supplies, equipment, venue and other services intended for Programs and Activities of the City Government	City Engineering Office	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	100,000.00	100,000.00	-	Rent Expense for Program implementation of CEO
	Rental of supplies, equipment, venue and other services intended for Programs and Activities of the Navotas Polytechnic College	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	80,000.00	80,000.00	-	Rent Expense for Program implementation of NPC

5-02-99-070	Subscription Expenses:										50,000.00	50,000.00	-	
	Subscription of Reading Materials of Sangguniang Panlungsod Secretariat	SP Secretariat	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	-	Subscription of Reading Materials of Sangguniang Panlungsod Secretariat
	Subscription of Reading Materials of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	-	Subscription of Reading Materials of Mayor's Office
5-02-99-080	Donations:										3,748,400.00	3,748,400.00	-	
	Libreng Palibing Program of City Social Welfare Development Office (CSWDO)	CSWDO	NO	Competitive Bidding/ Emergency Cases	January to March	January to March	January to March	January to March	GF	3,700,000.00	3,700,000.00	-	-	Provision of assistance for bereaved indigent Navoteño families
	Procurement of Dry fit Long Sleeves with E-Angat Logo and Raincoat Jackets and Pant Sets for E-Angat Online Store of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	34,400.00	34,400.00	-	-	E-Angat Online Store of NHC
	Procurement of T-Shirts for Internship Program	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	14,000.00	14,000.00	-	-	Uniform for Intern
5-02-99-990	Other MOOE:										18,716,600.00	18,716,600.00	-	
	Programs and Activites of City Health Office	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	-	Other Programs & Activites of CHO
	Nutrition Programs & Activities of City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	400,000.00	400,000.00	-	-	Nutrition Programs and Activities
	Parole & Pro-bation Administration Program on Awards & Incentives for Service Excellence (PPA PRAISE) for City Employees	CHRDO	NO	NP-53.9 - Small Value Procurement	September to December	September to December	September to December	September to December	GF	300,000.00	300,000.00	-	-	PPA PRAISE of CHRDO for City Employees
	Sports Programs and Activities of Navotas Sports Unit (NSU)	NSU	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	-	Sports Activities of NSU

	National Disability Prevention and Rehabilitation Week Celebrated under Proclamation No. 361	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	12,960.00	12,960.00	-	National Disability and Rehabilitation Week of PDAO
	Autism Consciousness Week Celebration of PDAO	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	25,560.00	25,560.00	-	Autism Consciousness Week Celebration of PDAO
	Cerebral Palsy Awareness and Protection Week Celebrated Under Proclamation No. 588	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	25,560.00	25,560.00	-	Cerebral Palsy Awareness and Protection Week Activity of PDAO
	Women with Disabilities Day Celebrated under Proclamation No. 744	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	12,960.00	12,960.00	-	Women with Disabilities Day Activity of PDAO
	National Down Syndrome Consciousness Month Celebrated under the Proclamation No. 157	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,080.00	10,080.00	-	National Down Syndrome Consciousness Month Activity of PDAO
	Ugnayan of PWDs with Give Toy Give Joy Program	PDAO	NO	NP-53.9 - Small Value Procurement	June to August	June to August	June to August	June to August	GF	312,000.00	312,000.00	-	Ugnayan of PWDs
	PWD Summit / Job Fair Project NDRD Week	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,880.00	100,880.00	-	PWD Summit
	One Barangay One Product (OBOP) 2021 of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	145,100.00	145,100.00	-	Livelihood Program for Barangays
	Diskwento Caravan 2021 Activity of NHC	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	21,250.00	21,250.00	-	Diskwento Caravan 2021 Activity of NHC

	Other Activity of BPLO	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Other Activity of BPLO
	Food, supplies and materials for Programs and Activities of City Mayor's Office	City Mayor's Office	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	4,000,000.00	4,000,000.00	-	Food and materials for Programs and Activities of Mayor's Office
	Programs and Activities of City Planning & Development Office	CPDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	100,000.00	100,000.00	-	Programs and Activities of CPDO
	Program and Activity of NavotaAs Institute	NavotaAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Programs and Activities of NavotaAs Institute
	Cultural Mapping and Other Activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	300,000.00	300,000.00	-	Programs and Activities of Tourism
	Programs and Activities such as Cost of Care for Children in Conflict with the Law (CICL), Balik Probinsya Program and Other Activities of CSWDO	CSWDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Programs and Activities of CSWDO
	Food for Social Pension Pay Out of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	504,000.00	504,000.00	-	Social Pension Pay Out Program of DSWD NCR
	"Pusuan ang Araw ng mga Puso" - Valentine Card Making and Poster Making Contest	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	14,750.00	14,750.00	-	Valentine Activity of CSWDO Bahay Pag-asa
	Social Worker's Month Celebration	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	13,270.00	13,270.00	-	Social Worker's Month Celebration

	Mother's Day Poster Making Contest	CSWDO Bahay Pag- asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	11,920.00	11,920.00	-	Mother's Day Poster Making Contest
	Father's Day Poster Making Contest	CSWDO Bahay Pag- asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	11,920.00	11,920.00	-	Father's Day Poster Making Contest
	Nutrition Month Celebration Costume Making	CSWDO Bahay Pag- asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	12,940.00	12,940.00	-	Nutrition Month Celebration
	Independence Day Movie Marathon with Reflection	CSWDO Bahay Pag- asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	4,830.00	4,830.00	-	Movie Marathon with Reflection
	Booth for CICL BOAT Making	CSWDO Bahay Pag- asa	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	17,340.00	17,340.00	-	Booth for CICL BOAT Making
	Children's Month Parol and Poster Celebration Making	CSWDO Bahay Pag- asa	NO	NP-53.9 - Small Value Procurement	June to August	June to August	June to August	June to August	GF	13,030.00	13,030.00	-	Children's Month Celebration
	Cost of Care for Children in Conflict with the Law (CICL) in Other Centers	CSWDO Bahay Pag- asa	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Cost of Care for CICL
	Food for Monthly CFARMC Meeting of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	28,800.00	28,800.00	-	Monthly Meeting of CFARMC
	Fisherfolk Registration Program	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	71,200.00	71,200.00	-	Fisherfolk Registration Program
	Completion of Waste Analysis and Characterization Study (WACS) - Technical Component of CENRO	CENRO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	60,000.00	60,000.00	-	Completion of WACS Technical Component
	Program and Activity of City Engineering Office (CEO)	CEO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Programs and Activities of

	Various Program and Activities of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	945,250.00	945,250.00	-	Various Program and Activities of NPC
	Milk Letting Activity of Lactating Mothers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	218,000.00	218,000.00	-	Gender and Development Program and Activities
	Cervical Cancer Screening Via Acetic Acid Wash	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	350,000.00	350,000.00	-	Gender and Development Program and Activities
	Photo Competition and Exhibition	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	342,000.00	342,000.00	-	Gender and Development Program and Activities
	Amazing Race	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	337,040.00	337,040.00	-	Gender and Development Program and Activities
	Film Festival	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	230,000.00	230,000.00	-	Gender and Development Program and Activities
	Reproduction of GAD IEC Materials	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	June to August	June to August	June to August	June to August	GF	6,000.00	6,000.00	-	Gender and Development Program and Activities
	Feminine Hygiene Campaign on International Day of the Girl	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	June to August	June to August	June to August	June to August	GF	897,400.00	897,400.00	-	Gender and Development Program and Activities

	GAD Advocacy Campaign Through the Arts	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	602,600.00	602,600.00	-	Gender and Development Program and Activities
	Entrepreneurship Seminar and Provision of Hanapbuhay Packages	Gender and Development (GAD)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	3,000,000.00	3,000,000.00	-	Gender and Development Program and Activities
	Mobilization of Health Professionals Surveillance Team to descript HIV Testing on key affected area	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	134,400.00	134,400.00	-	Gender and Development Program and Activities
	Supplemental Feeding Program of Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	600,000.00	600,000.00	-	NCCPC Program and Activities
	Operation Timbang Plus	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	162,000.00	162,000.00	-	NCCPC Program and Activities
	Moving-Up Ceremony	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	187,000.00	187,000.00	-	NCCPC Program and Activities
	Project Smile	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	548,160.00	548,160.00	-	NCCPC Program and Activities
	Alternative Learning System (ALS) Must-Have Kit Project	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	94,000.00	94,000.00	-	NCCPC Program and Activities
	Helping LSEs Succeed	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	400,000.00	400,000.00	-	NCCPC Program and Activities
	Capacity Building for ADM Parateachers	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	36,000.00	36,000.00	-	NCCPC Program and Activities
	Support to ADM Implementation - Implementation for Children	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	NCCPC Program and Activities
	Support to ADM Implementation - ADM Parent Support	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	60,000.00	60,000.00	-	NCCPC Program and Activities

	Support to Reading Camp	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	70,000.00	70,000.00	-	NCCPC Program and Activities
	Creation of Mental Health and Well Being Support Group for Children and Adults	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	-	NCCPC Program and Activities
	Capacity Building for NCCPC Members on Mental Health and Psychological Support (MHPSS)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	60,000.00	60,000.00	-	NCCPC Program and Activities
	Capacity Building for ECD Supervisors on Center Assessment for Safe Return to Schools	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00	-	NCCPC Program and Activities
	Capacity Building for ECCD Supervisors on ECD in the New Normal Part 1	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00	-	NCCPC Program and Activities
	Capacity Building for ECCD Supervisors on ECD in the New Normal Part 2	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00	-	NCCPC Program and Activities
	Capacity Building on Disability Inclusive ECD Systems for ECD Workers	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00	-	NCCPC Program and Activities
	Children's Congress	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	NCCPC Program and Activities
	Nutrition Month Celebration: Competition among Day Care Children and their Parents	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	52,400.00	52,400.00	-	NCCPC Program and Activities
	Paligsining City Level Competition among Day Care Children	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	26,700.00	26,700.00	-	NCCPC Program and Activities
	Visual Story Teller Context for Elementary (Grade 4-6 Students)	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	66,300.00	66,300.00	-	NCCPC Program and Activities
	Provision of Hygiene Kits to Kindergarten Pupils	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	400,000.00	400,000.00	-	NCCPC Program and Activities
	Collaboration of Objectives and Learning Session: Trainers Virtual Forum	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	25,000.00	25,000.00	-	NCCPC Program and Activities
	General Orientation and Election: The Start of Artistic Advocacy	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	67,550.00	67,550.00	-	NCCPC Program and Activities

	General Orientation and Election: The Virtual Election and Formulation of Constitution and By-Laws	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	4,800.00	4,800.00	-	NCCPC Program and Activities
	Lakwatsalento: A Walk into Music (Virtual Singing Workshop)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	27,250.00	27,250.00	-	NCCPC Program and Activities
	Lakwatsalento: Jive to the Beat (Virtual Dance Workshop)	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	27,250.00	27,250.00	-	NCCPC Program and Activities
	Lakwatsalento: The Mirror of Life (Virtual Acting Workshop)	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	27,250.00	27,250.00	-	NCCPC Program and Activities
	Lakwatsalento: Festival of Arts (Virtual Culminating Activity)	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	11,900.00	11,900.00	-	NCCPC Program and Activities
	Share Knowledge: Lakbay Sining Drawing and Painting Contest	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	50,000.00	50,000.00	-	NCCPC Program and Activities
	CAPITAL OUTLAY												
1-07-03-010	Road Networks:									51,716,616.89	-	51,716,616.89	
	Construction/Repair/Improvement of Roads, Pathways, Canals and Other Government Facilities under 20% Community Development Fund (CDF)	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	51,716,616.89	-	51,716,616.89	Infrastructure Projects of the City Government
1-07-03-990	Other Infrastructure Assests:									5,553,460.36	-	5,553,460.36	
	Installation of Solar Streetlights along Leaño St., Brgy. Bangkulasi	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	5,553,460.36	-	5,553,460.36	Infrastructure Projects of the City Government
1-07-04-010	Buildings:									6,415,916.75	-	6,415,916.75	
	Construction of Material Recovery Facility at Barangay Tanza 2	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	6,415,916.75	-	6,415,916.75	Infrastructure Projects of the City Government
1-07-04-990	Other Structures:									2,300,000.00	-	2,300,000.00	

	Additional Fund for the construction of fence, handscape, softscape and additional garage at DRRMO Rescue Center	LDRRMO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,300,000.00	-	2,300,000.00	Infrastructure Projects of the City Government
1-07-05-020	Office Equipment:									120,000.00	-	120,000.00	
	Procurement of Office Equipment of Navotas Polytechnic College	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	120,000.00	-	120,000.00	Office Equipment for Office operation
1-07-05-030	Information & Communication Technology Equipment:									3,453,835.75	-	3,453,835.75	
	1) Cloud Webhosting and Email Hosting Services Subscription; 2) Annual Subscription for Unified Next Generation Firewall and Intrusion Prevention System of Information and Communication Technology Office (ICTO)	ICTO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,421,335.75	-	2,421,335.75	For ICT Development Program of the City
	Procurement of ICT Equipment of NPC	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	800,500.00	-	800,500.00	ICT Equipment for Office operation
	Procurement of ICT Equipment of Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	232,000.00	-	232,000.00	ICT Equipment for Office operation
1-07-05-070	Communication Equipment:									50,000.00	-	50,000.00	
	Procurement of 2 sets of Wireless Lapel of Navotas Hanapuhay Center (NHC)	NHC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	-	50,000.00	For the conduct of Livelihood Program Presentation
1-07-05-090	Disaster Response & Rescue Equipment:									11,590,000.00	-	11,590,000.00	
	Procurement of USAR Basic Tools Sets, Mobile Light Towers, PPE Sets, Water/Flood Rescue Equipment Sets, Inflatable Rescue Boat, PPE Sets for Water Rescuers, 9 Meter Fire Fighting Rescue Boat, Inflatable Medical Tent, Decontamination Tent set for HAZMAT and pandemic and Training and CPR Mannequins of Local Disaster Risk Reduction and Management Office (LDRRMO)	LDRRMO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	11,590,000.00	-	11,590,000.00	Procurement of Disaster Response & Rescue Equipment
1-07-05-110	Medical Equipment:									5,700,000.00	-	5,700,000.00	

	Procurement of High-End Ultrasound Machine and provision of Assistive Devices to PWD Women	Gender and Development (GAD)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	5,700,000.00	-	5,700,000.00	For Colposcopic Diagnostic Purpose
1-07-05-130	Sports Equipment:									30,000.00	-	30,000.00	
	Procurement of Sports Equipment of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	-	30,000.00	Procurement of Sports Equipment of NPC
1-07-06-010	Motor Vehicles:									6,000,000.00	-	6,000,000.00	
	Procurement of Rescue Pick Up (Light Rescue) of LDRRMO	LDRRMO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,300,000.00	-	2,300,000.00	For office operation
	Accessories and Upgrades for RDANA Vehicle Pick-Up convert to Rescue	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	600,000.00	-	600,000.00	For office operation
	Procurement of Motor Vehicles of City Mayor's Office	City Mayor's Office	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	3,100,000.00	-	3,100,000.00	For office operations
1-07-07-020	Books:									150,000.00	-	150,000.00	
	Procurement of Books of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	-	150,000.00	For office operation
1-07-99-990	Other Property, Plant & Equipment:									496,000.00	-	496,000.00	
	Procurement of Equipment necessary for the implementation of Programs of NPC	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	76,000.00	-	76,000.00	For office operation
	Procurement of Heavy Digital Weighing Scales of Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	420,000.00	-	420,000.00	For Operation Timbang Plus Activity of NCCPC
TOTAL										340,054,068.16	246,478,238.41	93,575,829.75	

Prepared and Recommended by:

Atty. JOEL JOSELITO DG. PARONG
BAC Chairperson

Approved by:

HON. TOBIAS "TOBY" M. TIANGCO
Head of Procuring Entity (HOPE)