



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

July 04, 2022

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 2022-05 & 2022-06 (2022 Supplemental Budget No. 1 & 2) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
City Budget Officer

City of Navotas
Local School Board of Navotas

_____ **Regular Session**

Begun and held in Navotas City on _____ day of _____, 2022.

Local School Board Resolution No. 2022-06

**A RESOLUTION APPROVING THE APPROPRIATION OF THE
SPECIAL EDUCATION FUND SAVINGS (SUPPLEMENTAL BUDGET NO. 2)
FOR THE PRINTING OF LEARNING MODULES/ACTIVITY SHEETS FOR SPECIAL
EDUCATION (SPED), K TO 10 LEARNERS OF SDO NAVOTAS,
* QUARTERS 1 AND 2 OF THE S.Y. 2022-2023**

WHEREAS, Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the rights of of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all":

WHEREAS, under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;

WHEREAS, DepEd-DBM-DILG Joint Circular No. 1, s. 2017 allows the following expenses chargeable against SEF in the Operation and maintenance of public schools, construction and repair of school building, Facilities and Equipment, Educational Research, Purchase of library books and periodicals, purchase of instructional materials, workbooks and textbooks needed by public elementary and secondary schools, and sports development;

WHEREAS, in order to deliver a quality basic education amidst the COVID-19 pandemic, the Department of Education has adopted distance learning program such as Blended/Distance Learning Modality;

WHEREAS, the Schools Division Office of Navotas City, in its contextualized Basic Education -Learning Continuity Program, identified printed modular learning as its dominant blended distance learning mode;

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WHEREAS, the SDO Navotas proposes for the Printing, Collation and Distribution of Learning Modules/Activity Sheets for the SPED, Kindergarten and Grades 1 to 10 learners for Quarters 1 and 2 of School Year 2022-2023;

WHEREAS, SDO Navotas does not avail any downloaded fund from the Department of Education for the same purpose for the 1st and 2nd quarter of School Year 2022-2023, as certified by the School Division Superintendent;

WHEREAS, the Acting City Treasurer issued certification of availability of cash last May 18, 2022 representing the savings or unspent balance of PS and MOOE of the Special Education Fund CY 2021 amounting to **EIGHT MILLION ONE HUNDRED EIGHTY-FIVE THOUSAND SEVEN HUNDRED TEN & 77/100 PESOS (Php 8,185,710.77)**;

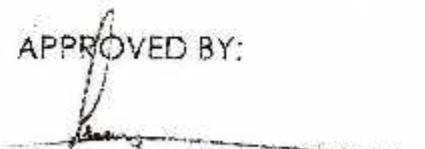
WHEREAS, this Board, after a thorough discussion and evaluation on the matters discussed, has moved to approve the following appropriations to finance the Printing, Collation and Distribution of Learning Modules for the SPED, Kindergarten and Grades 1 to 10 for Quarters 1 and 2 of School Year 2022-2023 **as follows**;

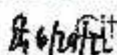
Particulars	Amount
Maintenance and Other Operating Expenses	
Printing and Publication Expense	
Printing of learning modules/activity sheets for SPED, K to 10 learners of SDO Navotas, Q1 & Q2 of the S.Y 2022-2023	8,185,660.00
TOTAL	8,185,660.00
Unappropriated Balance	50.77

NOWHEREFORE, upon motion duly made and seconded without objection, this Board **RESOLVES**, as it unanimously **RESOLVED TO APPROVE**, the **THE APROPRIATION OF THE SPECIAL EDUCATION FUND SAVINGS (SUPPLEMENTAL BUDGET NO. 2)** under the **Special Education Fund**.

IN WITNESS WHEREOF, we have hereonto unanimously approved and signed this _____ day of _____, 2022.

APPROVED BY:

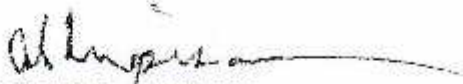

TOBIAS REYNALD M. TIANGCO

 City Mayor
Chairman, Local School Board





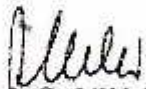
ALEJANDRO G. IBAÑEZ
Schools Division Superintendent
Co-Chairman, Local School Board



ARNEL S. LUPISAN
Chairman, SP Committee on
Education
Member



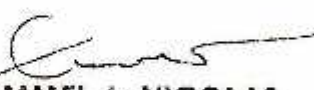
JODIE E. CANETE
President, SK Federation
Member



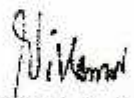
GEMMA C. VILLALUNA
President, DOPA
Member



LINO C. BERNAL JR.
Acting City Treasurer
Member



ROMMEL A. NICOLAS
President, PTA Federation
Member



MA. ELVIRA S. VILLAMOR
President, APESTON
Member

MARK ALLAN B. JUAN

Representative, Food for the Hungry
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.



KATHRYN ANNE S. HILARIO, LPT
LSB Secretariat

City of Navotas
Local School Board of Navotas

_____ **Regular Session**

Begun and held in Navotas City on 8th day of JUNE, 2022.

Local School Board Resolution No. 2022-05

**A RESOLUTION APPROVING THE APPROPRIATION OF THE SPECIAL
EDUCATION FUND SAVINGS (SUPPLEMENTAL BUDGET NO. 1)
TO SUPPORT THE IMPLEMENTATION OF THE SDO NAVOTAS
LEARNING CONTINUITY PLAN AND OTHER PRIORITY PROJECTS**

WHEREAS, Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";

WHEREAS, under Republic Act (RA) No. 7160, or the Local Government Code of 1991, the Special Education Fund (SEF) provides the source of funds for the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;

WHEREAS, DepEd-DBM-DILG Joint Circular No. 1, s. 2017 allows the following expenses chargeable against SEF: the operation and maintenance of public schools, construction and repair of school building, facilities and equipment, educational research, purchase of books and periodicals, and sports development;

WHEREAS, the Department of Education has adopted the Basic Education Learning Continuity Plan (BE-LCP) in order to deliver quality basic education amidst the COVID-19 pandemic;

WHEREAS, the SDO Navotas City intends to transition to High Flex Teaching Modality which requires the upgrading of the schools' physical facilities and equipment;

WHEREAS, the newly-constructed school buildings require a stable electrical supply and provision of orbit fans for sufficient ventilation;

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WHEREAS, the Bureau of Fire Protection (BFP) Navotas conducted an inspection in the schools and gave recommendations to make our schools fire-safe and ready;

WHEREAS, the Acting City Treasurer has certified the availability of Special Education Fund savings amounting to **TWENTY-SEVEN MILLION TWO HUNDRED SIXTY-SEVEN THOUSAND FIVE HUNDRED PESOS and 23/100 (PHP 27,267,500.23)**;

WHEREAS, this Board, after a thorough discussion and evaluation on the matters discussed, has moved to approve the following appropriations to finance the implementation of the SDO Navotas Learning Continuity Plan and other priority projects:

MAINTENANCE AND OTHER OPERATING EXPENSES	
Other Supplies and Materials	
335 units of ceiling fan (orbit fan) with installation (10-15 mtr wire)	1,005,000.00
277 units of fire extinguisher	332,400.00
57 units of fire alarm	94,050.00
5 units of scanner	190,000.00
10 units of printer	145,000.00
169 units of 55" Smart TV with bracket and installation	6,760,000.00
Other MOOE	
Comprehensive Rapid Assessment Tools for Literacy and Numeracy for K to 3 and ALS Learners	1,444,000.00
CAPITAL OUTLAY	
School Building	
Tapping of electrical supply for the new DepEd Bldg. 2 & 3 at Tangos National High School	1,396,696.32
Tapping of electrical supply for the new building 4 at San Roque National High School	549,854.60
ICT Equipment	
289 units of laptop	14,450,000.00
15 units of desktop computer	900,000.00
TOTAL	27,267,000.92
UNAPPROPRIATED BALANCE	499.31

all

files


0.64

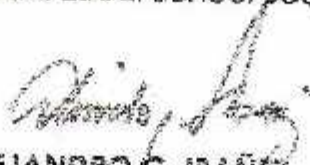
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NOW THEREFORE, upon motion duly made and seconded without objection, this Board **RESOLVES**, as it unanimously **RESOLVED TO APPROVE**, the appropriations under the Special Education Fund Supplemental No. 1.

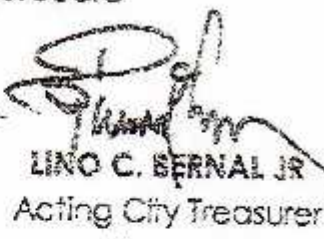
IN WITNESS WHEREOF, we have hereunto unanimously approved and signed this ___ day of _____, 2022.

APPROVED BY:


TOBIAS REYNALD M. TIANGCO
City Mayor
Chairman, Local School Board


ALEJANDRO G. IBANEZ
Schools Division Superintendent
Co-Chairman, Local School Board


ARNEL S. LUPISAN
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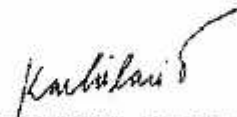

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