

REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

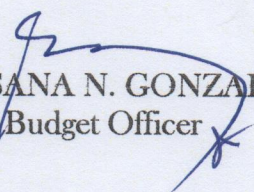
September 15, 2020

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 2nd Quarter of CY- 2020 for your ready reference and posting, to wit;

Thank you.


SUSANA N. GONZALES
City Budget Officer

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY - 2020**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>SOCIAL DEVELOPMENT:</u>								
a) Installation of Streetlighting System within Navotas (District 1 and 2)	Navotas City	11,497,562.09	Not yet started	Not yet started				
TOTAL SOCIAL DEVELOPMENT		11,497,562.09						
<u>ECONOMIC DEVELOPMENT:</u>								
a) Loan Amortization		56,000,000.00						monthly loan amortization
b) Construction, Repair & Maintenance of Roads, Bridges, Highways & Other Public Facilities								
1) Concrete Reblocking of Road with improvement of Drainage Canal and Sidewalk @ Matambaka St., Phase 2, Area 2, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	7,229,456.99	Not yet started	Not yet started				
2) Upgrading of Road with Improvement of Drainage Canal along Site 8, from Blk. 33 to Blk. 34, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	9,486,322.30	Not yet started	Not yet started				
3) Upgrading of Alley with Improvement of Drainage Canal @ Blk. 25, Phase 2, Area 1, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	1,077,100.13	Not yet started	Not yet started				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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					% of Completion	Total Cost Incurred to Date		
4) Improvement of Drainage canal and Upgrading of Alley @ 373 L. Santos, Brgy. Tangos	Tangos, Navotas City	3,099,114.59	Not yet started	Not yet started				
5) Upgrading of Road with Improvement of Drainage Canal @ Adelfa, Brgy. Tanza	Tanza, Navotas City	9,401,244.07	Not yet started	Not yet started				
6) Concrete Reblocking of Road with improvement of Drainage Canal and Sidewalk @ Everlasting St., Brgy. Tanza 1	Tanza 1, Navotas City	7,578,434.78	Not yet started	Not yet started				
7) Upgrading of Road with Improvement of Drainage Canal @ Carnation St., Brgy. Tanza 2	Tanza 2, Navotas City	6,328,112.73	Not yet started	Not yet started				
8) Concrete Reblocking of Road with improvement of Drainage Canal and Sidewalk @ Dahlia and Ilang-Ilang, Brgy. Tanza 2	Tanza 2, Navotas City	6,063,875.09	Not yet started	Not yet started				
9) Rehabilitation of Road with Improvement of Drainage Canal @ Bakoko, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	8,990,568.75	Not yet started	Not yet started				
10) Rehabilitation of Road with Improvement of Drainage Canal @ NavotaAs Homes 1 Between Blk. 2-4, Blk. 6, Blk. 7, Brgy Tanza 2	Tanza 2, Navotas City	14,197,809.48	Not yet started	Not yet started				
TOTAL ECONOMIC DEVELOPMENT		129,452,038.91						

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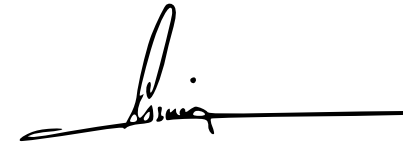
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					% of Completion	Total Cost Incurred to Date		
ENVIRONMENTAL MANAGEMENT:								
a) Purchase of two (2) units 6.6 cubic meter Dump Truck with stainless dump box		3,200,000.00						
TOTAL ENVIRONMENTAL MANAGEMENT		3,200,000.00						
TOTAL 20% CDF		144,149,601.00						

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SUSANA N. GONZALES
City Budget Officer



HON. TOBIAS "TOBY" M. TIANGCO
City Mayor