

REPUBLIC OF THE PHILIPPINES METROPOLITAN MANILA CITY OF NAVOTAS



CITY BUDGET OFFICE

October 28, 2022

MS. MARIA IRISH ALOHA CUBILLAN

City Public Information Officer

ENGR. RENATO REYES

ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 2022-10 (2022 Supplemental Budget No. 3) for ready reference and posting.

Thank you.

SUSANA N. GONZALES
City Budget Officer



City of Navotas Local School Board of Navotas

 Regula	ar S	ession

Begun and held in Navotas City on 20th day of October, 2022.

Local School Board Resolution No. 2022-10

A RESOLUTION APPROVING THE APPROPRIATION OF THE SPECIAL EDUCATION FUND (SUPPLEMENTAL BUDGET NO. 3)

- WHEREAS, Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";
- WHEREAS, under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;
- WHEREAS, DepEd-DBM-DILG Joint Circular No. 1, s. 2017 allows the following expenses chargeable against SEF: operation and maintenance of public schools, construction and repair of school building, facilities and equipment, educational research, purchase of books and periodicals, and sports development;
- whereas, the Local School Board regularly monitors the efficient delivery of basic services in our schools through the effective utilization of the Special Education Fund (SEF);
- WHEREAS, upon review of the SEF utilization, it was found that the remaining balance for electricity expenses for CY 2022 will not suffice until the end of the year and will require additional funding;
- whereas, a Navotas contingent composed of SDO Navotas coaches and athletes shall compete at the Batang Pinoy 2022 National Championships on December 4-10, 2022 at Vigan, llocos Sur and will need financial support;

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WHEREAS, the SDO Navotas building and facilities are in need of repairs in order to continue their daily operations and delivery of services;

WHEREAS, Wawa Elementary School requires an upgrading of its electric service entrance to ensure the safety and well-being of its teachers and students:

whereas this Board, through Local School Board Resolution No. 2022-09, has approved the reversion of current appropriations under the Special Education Fund amounting to FOUR MILLION NINE HUNDRED EIGHT THOUSAND FIVE HUNDRED PESOS ONLY (PHP 4,908,500.00);

WHEREAS this Board, after a thorough discussion and evaluation on the matters discussed, has moved to approve the following appropriations to finance the Infrastructure projects in this Division as follows:

Particulars	Amount
MOOE	
Electricity Expense	470,000.00
Sports Development	
Batang Pinoy 2022 National Championships	200,000.00
CAPITAL OUTLAY	
School Buildings	
Improvement of SDO Buildings	2,041,823.97
Upgrading of Electric Service Entrance	1,630,644.34
@ Wawa Elementary School	
TOTAL APPROPRIATIONS	Php 4,342,468.31
Unappropriated Balance	566,031.69

NOW THEREFORE, upon motion duly made and seconded without any objection, this board RESOLVES, as it is unanimously RESOLVED TO APPROVE the appropriations under the SPECIAL EDUCATION FUND SUPPLEMENTAL BUDGET NO. 3.

APPROVED BY:

City Mayor

Chairman, Local School Board



ALEJANDRO G. IBAÑEZ

Schools Division Superinter dent Co-Chairman, Local School Board

CLINT NICOLAS B.GERONIMO

Chairman, SP Committee on Education
Member

ROMMEL A. NICOLAS

President, PTA Federation Member

GEMMA C. VILLALUNA

President, DOPA Member LINO C. BERNAL, JR.

Adting City Treasurer

member

MA. ELVIRA S. VILLAMOR

President, APESTON

Member

JODILE E. CANETE

President, SK Rederation

Member

MARK ALLAN B. JUAN

Representative, Food for the Hungry
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

KATHRYN ANNE S. HILARIO, LPT

LSB Secretariat