

ICTO

Republic of the Philippines
Metropolitan Manila
CITY OF NAVOTAS



CITY BUDGET OFFICE

3rd Floor, Navotas City Hall, 1052 M. Naval Street, Barangay Sipac-Almacen, Navotas City
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April 15, 2025

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the NTA Utilization for the 1st Quarter of CY- 2025 for your ready reference and posting, to wit;

Thank you.

GALVIN F. RIVERA
Acting City Budget Officer



UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION
PROVINCE: CITY OF NAVOTAS
CITY/MUNICIPALITY: CITY OF NAVOTAS

CALENDAR YEAR: 2025
QUARTER: 1

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>ECONOMIC DEVELOPMENT:</u>								
a) Loan Amortization		87,400,000.00						monthly loan amortization
b) Construction/Repair/Improvement of Roads, Pathways, Canals & Other Government Facilities								
1) Improvement of Pathway @ Int. Taganahan St., Brgy. BBS	BBS, Navotas City	402,619.75	January 23, 2025	February 6, 2025				Completed
2) Improvement of Pathway @ Int. Paltok St., Brgy. Daanghari	Daanghari, Navotas City	2,477,063.27	January 23, 2025	March 23, 2025				Completed
3) Improvement of Pathway @ Int. Daungan 4, Brgy. San Roque	San Roque, Navotas City	302,770.23	January 23, 2025	February 6, 2025				Completed
4) Improvement of Pathway @ Judge A. Roldan and A. Leongson Ext., Coastal Dike, Brgy. San Roque	San Roque, Navotas City	376,398.25	January 23, 2025	February 6, 2025				Completed
5) Improvement of Pathway @ Int. Pitong Gatang, Brgy. Sipac-Almacen	Sipac-Alamcen, Navotas City	863,058.33	January 23, 2025	February 21, 2025				Completed
6) Improvement of Pathway @ Int. S. Roldan St., Int. Pantay-Pantay St., Int. M. Fernando St., Int. JB Santos, Brgy. Tangos South	Tangos South, Navotas City	753,343.04	January 23, 2025	February 21, 2025				Completed
7) Improvement of Pathway @ R. Domingo Apugan, (Near Boy Doñong), Brgy. Tangos North	Tangos North, Navotas City	694,827.50	January 23, 2025	February 16, 2025				Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION
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CITY/MUNICIPALITY: CITY OF NAVOTAS

CALENDAR YEAR: 2025
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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
8) Improvement of Pathway @ Apugan and B. Cruz, Brgy. Tangos North	Tangos North, Navotas City	1,662,776.41	January 23, 2025	March 8, 2025				Completed
9) Improvement of Pathway @ R. Domingo (near Apugan), Brgy. Tangos North	Tangos North, Navotas City	1,051,034.27	January 31, 2025	February 24, 2025				Completed
10) Improvement of Pathway @ Int. F. Cruz, Brgy. Tangos North	Tangos North, Navotas City	796,374.41	January 31, 2025	March 1, 2025				Completed
11) Improvement of Pathway @ Int. B. Cruz St., (Req. by Kag. Sol), Brgy. Tangos North	Tangos North, Navotas City	306,239.32	January 31, 2025	February 14, 2025				Completed
12) Improvement of Pathway @ Int. Bicol Area, Brgy. Tanza 2	Tanza 2, Navotas City	2,136,986.97	January 31, 2025	March 31, 2025				Completed
13) Improvement of Pathway @ Int. Bicol Area (near Ilang-Ilang), Brgy. Tanza 2	Tanza 2, Navotas City	1,916,571.19	January 31, 2025	March 16, 2025				Completed
14) Improvement of Pathway @ Int. Bicol Area (near Chungkang), Brgy. Tanza 2	Tanza 2, Navotas City	2,274,946.47	January 31, 2025	March 31, 2025				Completed
15) Improvement of Pathway @ Int. Chungkang (Sapang Intsik), Brgy. Tanza 1	Tanza 1, Navotas City	205,223.37	January 31, 2025	February 14, 2025				Completed
16) Improvement of Pathway @ Int. Davila and Int. Talipapa, Brgy. Navotas West	Navotas West, Navotas City	529,007.60	January 31, 2025	February 14, 2025				Completed

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					% of Completion	Total Cost Incurred to Date		
17) Improvement of Pathway @ Badeo Dos, Brgy. San Jose	San Jose, Navotas City	1,470,844.39	February 10, 2025	March 11, 2025				Completed
18) Improvement of Pathway @ Int. Little Samar, Brgy. San Jose	San Jose, Navotas City	1,115,325.16	February 10, 2025	March 11, 2025				Completed
19) Improvement of Pathway @ Int. Celest near Riverwall, Brgy. San Jose	San Jose, Navotas City	2,277,107.69	February 10, 2025	March 26, 2025				Completed
20) Improvement of Pathway @ Int. Celestino (Gitna), Brgy. San Jose	San Jose, Navotas City	468,640.56	February 10, 2025	February 24, 2025				Completed
21) Improvement of Pathway @ Int. Celest 1, Brgy. San Jose	San Jose, Navotas City	660,261.31	February 10, 2025	February 24, 2025				Completed
22) Improvement of Pathway @ Int. Lizan Alley, Brgy. Navotas East	Navotas East, Navotas City	312,631.69	February 10, 2025	February 24, 2025				Completed
23) Improvement of Pathway @ M. Domingo, Brgy. Tangos North	Tangos North, Navotas City	2,005,174.82	February 10, 2025	April 10, 2025				Completed
24) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Taganahan near Kgwd. Greg, Brgy. BBS	BBS, Navotas City	970,006.07	February 20, 2025	April 5, 2025				Completed
25) Upgrading of Alley w/ Improvement of Drainage Canal @ Pat Buntan, Brgy. San Roque	San Roque, Navotas City	1,344,155.50	February 20, 2025	April 5, 2025				ongoing
26) Concrete Reblocking of Road @ Judge A. Roldan St., Brgy. San Roque	San Roque, Navotas City	7,227,030.32	February 20, 2025	May 20, 2025				ongoing

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					% of Completion	Total Cost Incurred to Date		
27) Rehabilitation of Alley w/ Improvement of Drainage Canal @ M. De Vera, Brgy. Sipac-Almacen	Sipac-Alamcen, Navotas City	3,632,709.06	February 20, 2025	May 20, 2025				ongoing
28) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. JB Santos Alley, Brgy. Tangos South	Tangos South, Navotas City	680,954.19	February 20, 2025	March 21, 2025				Completed
29) Upgrading of Alley w/ Improvement of Drainage Canal @ #138 M. Ablola St., Brgy. Tangos South	Tangos South, Navotas City	1,335,320.60	February 20, 2025	April 20, 2025				Completed
30) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. B. Cruz St., (near No. 338,383 and 412) Brgy. Tangos North	Tangos North, Navotas City	4,082,424.70	February 20, 2025	May 20, 2025				ongoing
31) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. R. Domingo St., Req. by Kag. Sol, Brgy. Tangos North	Tangos North, Navotas City	2,336,530.86	February 20, 2025	April 20, 2025				ongoing
32) Construction of Drainage Canal and Cross Canal @ Doña Luz St., Brgy. Tanza 1	Tanza 1, Navotas City	7,169,950.31	February 20, 2025	August 18, 2025				ongoing
33) Upgrading of Alley w/ Improvement of Drainage Canal @ #141 Azucena St., Brgy. Tanza 1	Tanza 1, Navotas City	327,976.07	February 20, 2025	March 21, 2025				Completed
34) Upgrading of Alley w/ Improvement of Drainage Canal @ Maringal St., Brgy. Tanza 1	Tanza 1, Navotas City	3,634,733.94	February 20, 2025	May 20, 2025				ongoing
35) Upgrading of Interior Road w/ Improvement of Drainage Canal @ Int. Apahap St., Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	2,724,431.09	February 20, 2025	April 20, 2025				ongoing

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
36) Upgrading of Alley w/ Improvement of Drainage Canal @ Anthurium, Brgy. NBBS Proper	NBBS Proper, Navotas City	1,525,440.86	February 21, 2025	April 21, 2025				ongoing
37) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Sitio Santo Niño St., Brgy. NBBS Proper	NBBS Proper, Navotas City	1,377,297.02	February 21, 2025	April 21, 2025				ongoing
38) Rehabilitation of Alley w/ Improvement of Drainage Canal @ #21 Champaca St., Brgy. NBBS Proper	NBBS Proper, Navotas City	1,924,362.31	February 21, 2025	April 21, 2025				ongoing
39) Upgrading of Alley w/ Improvement of Drainage Canal @ San Juan Alley St., Brgy. Bangkulasi	Bangkulasi, Navotas City	1,825,164.86	February 21, 2025	April 21, 2025				ongoing
40) Upgrading of Alley w/ Improvement of Drainage Canal @ Jupiter St., Brgy. Navotas East	Navotas East, Navotas City	583,210.97	February 21, 2025	March 22, 2025				Completed
TOTAL ECONOMIC DEVELOPMENT		155,160,924.73						
SOCIAL DEVELOPMENT:								
a) Installation of New and Improvement of Existing Streetlighting Systems within the Navotas City								
1) Improvement of Streetlights along Lapu-Lapu Ave. from R-10 Road to Martiniko St., Brgy. NBBN, NBBS Kaunlaran, NBBS Dagat-Dagatan, NBBS Proper	NBBN, NBBS Kaunlaran, Dagat-Dagatan, Proper	16,557,631.45	February 28, 2025	May 28, 2025				ongoing
2) Improvement of Streetlights @ Greenzone Park, Brgy. NBBN	NBBN, Navotas City	3,354,684.97	February 28, 2025	May 28, 2025				ongoing
3) Improvement of Streetlights along R10 Road from Grenzone Park to Caltex, Brgy. NBBN, NBBS Proper	NBBN, NBBS Proper, Navotas City	10,114,045.11	February 28, 2025	May 28, 2025				ongoing

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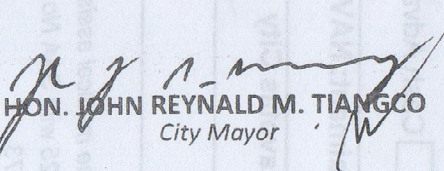
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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
4) Improvement of Streetlights along R10 Service Road from C3 Road to Sitio Puting Bato, NBBS Proper	NBBS Proper, Navotas City	3,558,390.28	February 28, 2025	May 28, 2025				ongoing
5) Installation of Streetlights @ R.A. Ignacio. E. Alonzo St., Brgy. Daanghari	Daanghari, Navotas City	6,429,384.55	February 28, 2025	June 27, 2025				ongoing
6) Improvement of Solar Streetlights @ Dalagang-Bukid, Brgy. NBBS Dagat-Dagatan, Ilang-Ilang, Brgy. NBBS Proper, Taganahan St., Brgy. BBS, Leano St., Galicia Ext., Takino, Luna, Brgy. Bangkulasi	BBS, Bangkulasi, NBBS Proper, Dagat-Dagatan, Navotas City	6,435,903.19	February 28, 2025	May 28, 2025				ongoing
b) Rehabilitation/Improvement of NavotaAs Residences at Leongson St., Brgy. San Roque								
1) Rehabilitation/Improvement of NavotaAs Residences @ A. Leongson Ext. St., Brgy. San Roque	San Roque, Navotas City	12,913,858.72	March 21, 2025	September 16, 2025				ongoing
TOTAL SOCIAL DEVELOPMENT		59,363,898.27						
TOTAL 20% CDF		214,524,823.00						

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GALVIN P. RIVERA
Acting City Budget Officer


HON. JOHN REYNALD M. TIANGCO
City Mayor