



**ANNUAL PROCUREMENT PLAN for CY-2024**  
**CITY APPROPRIATION ORDINANCE NO. 2023-38 (ANNUAL BUDGET CY-2024)**  
**CITY GOVERNMENT OF NAVOTAS**



CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET ( Php)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>												
5-02-02-010	<b>Training Expenses:</b>									22,100,916.74	22,100,916.74	-	
	Various Training and Seminar of City Council Members, staff and Sangguniang Panlungsod Secretariat	SP	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	1,200,000.00	1,200,000.00	-	Various Training of City Council
	Training & Seminars of City Health Office (CHO) Personnel	CHO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Seminars of CHO Personnel
	Training & Seminars of Vice-Mayor's Office Personnel	VMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Seminars of VMO Personnel
	Training & Seminars of City Assessor's Office Personnel	City Assessor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	Training & Seminars of Assessor's Personnel
	Training & Seminars of City Administrator's Office Personnel	City Administrator's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Training & Seminars of Administrator's Personnel
	Training & Seminars of Local Civil Registrar's Personnel	LCR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Seminars of LCR Personnel
	Training & Seminars of Housing and Urban Poor Affairs Office (HUPAO) Personnel	HUPAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Training & Seminars of HUPAO Personnel
	Training & Seminars of City Human Resource & Development Office Personnel	CHRDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	180,000.00	180,000.00	-	Training & Seminars of CHRDO Personnel

Procurement of Dishwashing Liquid Starter Kits for Livelihood Training of Barangay Officers and procurement of food for Orientation among Business Establishment Owners on RA No. 10754 and BP 344 of Persons with Disability Affairs Office (PDAO)	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Training & Seminars of PDAO Personnel
Procurement of food and materials for Sangguniang Kabataan (SK) Mandatory Training, Mandatory Training for Local Youth Development Council (LYDC) and SK Continuing Training	NCYDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Training and Seminars of NCYDO
Planning, Workshop, Seminars, Forums of NADAC, BADAC, Navotas PNP, Maritime Police, etc.	Navotas Anti-Drug Abuse Council	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Training and Seminars of NADAC
Procurement of food, supplies and <u>hotel accommodation</u> for PESO Congress	PESO	NO	NP-53.9 - Small Value Procurement/ NP-53.10 - Lease of Venue	January to February	January to February	January to February	January to February	GF	76,000.00	76,000.00	-	Training and Seminars of PESO
Procurement of food for Business Planning Workshop (with DOLE) including the Awarding Ceremony	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	11,600.00	11,600.00	-	Training & Seminar of PESO
Procurement of food for the Training of PESO Help Desk Officers of Barangays and School Guidance Counselor	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	128,800.00	128,800.00	-	Training & Seminar of PESO
Procurement of food for the Employers Forum of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	90,600.00	90,600.00	-	Training & Seminar of PESO
Procurement of food and supplies for School Caravan of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	242,800.00	242,800.00	-	Training & Seminar of PESO

Training and Seminars of CTPMO Personnel	CTPMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	Training & Seminars of CTPMO Personnel
Training and Seminars of Local Building Office (LBO) Personnel	LBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	Training & Seminars of LBO Personnel
Procurement of supplies and materials for training of BPLO Personnel	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	Training & Seminars of BPLO Personnel
Training and Seminars of City Budget Office (CBO) Personnel	CBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	<del>30,000.00</del>	Training & Seminars of CBO Personnel
Training and Seminars of Accounting Office Personnel	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	110,000.00	110,000.00	Training & Seminars of Accounting Personnel
Training and Seminars of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	2,000,000.00	2,000,000.00	Training & Seminars of MO and City Personnel
Procurement of food, supplies and <u>hotel accommodation</u> for the Updating of Comprehensive Land Use Plan (CLUP) and other training and seminar of City Planning and Development Office (CPDO)	CPDO	NO	NP-53.9 - Small Value Procurement/ NP-53.10 - Lease of Venue	January to February	January to February	January to February	January to February	GF	2,050,000.00	2,050,000.00	Training and Seminars of CPDO
Training and Seminars of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	Training & Seminars of GSO Personnel
Training and Seminars of City Treasurer's Office (CTO) Personnel	CTO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	60,000.00	60,000.00	Training & Seminars of CTO Personnel
Procurement of food, supplies and materials for the Seminar Workshop in Video Editing, Barangay Information Officer Training and Network Creation and Seminar on the use of Social Media to Effectively Disseminate Information of Public Information Office (PIO)	PIO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	130,000.00	130,000.00	PIO Training & Seminars

Training and Seminars of NaVoTaAs Institute	NavotaAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Training & Seminars of NVTAI Personnel
Procurement of food, supplies and <u>hotel accommodation</u> for the Seminar on Navotas City Tourism Development Plan of the Tourism and Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to February	January to February	January to February	January to February	GF	350,000.00	350,000.00	-	Training and Seminar of Tourism
Training and Seminars of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Training & Seminars of CSWDO Personnel
Training and Seminars of City Environment and Natural Resources Office (CENRO)	CENRO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Training & Seminars of CENRO Personnel
Training and Seminars of City Engineering Office (CEO)	City Engineering Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	130,000.00	130,000.00	-	Seminars of CEO Personnel
Procurement of food, supplies and materials for the Orientation Seminar/Training Immersion on Community Development Work of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	19,980.00	19,980.00	-	NPC Training & Seminar
Procurement of food, supplies and materials for Kaalamang Bukas sa Lahat of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GF	24,900.00	24,900.00	-	NPC Training & Seminar
Procurement of food, supplies and <u>hotel accommodation</u> for the NPC Annual Staff Development of NPC	NPC	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	August to October	August to October	August to October	August to October	GF	195,000.00	195,000.00	-	Training and Seminar of NPC

	Procurement of food, supplies and materials for the Faculty and Staff Development Training (Socio-Emotional Learning) of NPC	NPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	199,420.00	199,420.00	-	Training and Seminar of NPC
	Procurement of food, supplies and materials for the Planning and Implementation Review for NPC Personnel (Sustained Quality for Excellence in Tertiary Education) of NPC	NPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	63,300.00	63,300.00	-	Training and Seminar of NPC
	Procurement of food, supplies and materials for the Seminar on Gynecological Health: Addressing Women's Health of NPC	NPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	45,681.00	45,681.00	-	Training and Seminar of NPC
	Training and Seminars of City Library	City Library	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Training & Seminars of Library Personnel
	Training and Seminars of Office of the Senior Citizens Affairs (OSCA)	OSCA	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Training & Seminars of OSCA Personnel
	Training and Seminars of City Legal Office	City Legal Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Training & Seminars of City Legal Personnel
	Training and Seminars of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Training & Seminars of City Agriculture Personnel
	Training and Seminars of Navotas City Hospital (NCH)	NCH	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Seminars of NCH Personnel
	Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of Development of Camp Coordination and Camp Management Plan of CSWDO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	GF	352,320.00	352,320.00	-	Training and Seminars of LDRRMO

Procurement of food, supplies and materials for the Conduct of Basic Skills for Responders Training and Certificate of Competency for members of Fire Volunteers and CFAG of Bureau of Fire Protection (BFP)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	320,070.00	320,070.00	-	Training and Seminars of LDRRMO
Procurement of food, supplies and materials for the Conduct of Disaster Symposium of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	123,390.00	123,390.00	-	Training and Seminars of LDRRMO
Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of Basic Incident Command System (BICS) Training	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <del>NP-53.10 - Lease of Venue</del>	January to March	January to March	January to March	January to March	GF	359,820.00	<u>359,820.00</u>	-	Training and Seminars of LDRRMO
Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of Position Course Incident Command System (ICS Level 3)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <del>NP-53.10 - Lease of Venue</del>	January to March	January to March	January to March	January to March	GF	584,220.00	584,220.00	-	Training and Seminars of LDRRMO
Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of All Hazard Incident Management Training (ICS Level 4)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <del>NP-53.10 - Lease of Venue</del>	January to March	January to March	January to March	January to March	GF	584,220.00	584,220.00	-	Training and Seminars of LDRRMO
Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of Enhance Local Climate Change Action Plan 2025-2030	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/ <del>NP-53.10 - Lease of Venue</del>	January to March	January to March	January to March	January to March	GF	562,320.00	562,320.00	-	Training and Seminars of LDRRMO
Procurement of food, supplies and materials for the Orientation to Disaster Risk Reduction (DRR) Preparedness and Basic Life Support (BLS) and First Aid Training of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	483,155.00	483,155.00	-	Training and Seminars of LDRRMO

Procurement of food, supplies and materials for the Conduct of Training on Basic Life Support for Elementary and Secondary Students of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	167,010.00	167,010.00	-	Training and Seminars of LDRRMO
Procurement of food, supplies and materials for the Conduct of Basic Life Support for Teaching and Non-Teaching Personnel of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	80,730.00	80,730.00	-	Training and Seminars of LDRRMO
Procurement of food, supplies and <u>hotel accommodation</u> for the Training of Newly Elected Barangay Official on the Preparation of the Community Based Disaster Risk Reduction Management Plan	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to March	January to March	January to March	January to March	GF	466,720.00	466,720.00	-	Training and Seminars of LDRRMO
Procurement of food, supplies and <u>hotel accommodation</u> for Integrated Annual Health Program Implementation Review on Health Disaster Preparedness and Response	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to March	January to March	January to March	January to March	GF	433,500.00	433,500.00	-	Training and Seminars of LDRRMO
Procurement of food, supplies and <u>hotel accommodation</u> for the Updating of DRRM-H Planning Workshop of City Health Office (CHO)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to March	January to March	January to March	January to March	GF	433,500.00	433,500.00	-	Training and Seminars of LDRRMO
Procurement of food for the Re-Orientation in Organic City Health Staff on Disaster Response of City Health Office (CHO)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	21,500.00	21,500.00	-	Training and Seminars of LDRRMO
Procurement of food for the 2 Days Training on Basic Life Support for Health Care Providers (CHO Organic Staff) of CHO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	86,000.00	86,000.00	-	Training and Seminars of LDRRMO
Procurement of food for the 2 Days Training on Basic Life Support for Health Care Providers (N1KD and BNS) of CHO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	43,000.00	43,000.00	-	Training and Seminars of LDRRMO

Procurement of food for the 2 Days Training on Basic Life Support for Health Care Providers (BHERT) of CHO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	43,000.00	43,000.00	-	Training and Seminars of LDRRMO
Procurement of food for the 2 Days Training on Basic Life Support for Health Care Providers (NavCH) of CHO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	43,000.00	43,000.00	-	Training and Seminars of LDRRMO
Procurement of food for the Infant and Young Child Feeding during Emergency Training of CHO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	64,500.00	64,500.00	-	Training and Seminars of LDRRMO
Procurement of food and supplies for the Advocacy Forum on Civil Registration and Vital Events Specifically on Birth Registration in 18 Barangays with Mobile Inquiries	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	183,693.40	183,693.40	-	Gender and Development Training & Seminars
Procurement of food and supplies for the Conduct of Training on Basic Demography Concepts Integrating Gender Related Perspective for City Planning and Policy Makers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	122,360.00	122,360.00	-	Gender and Development Training & Seminars
Procurement of food and supplies for the Orientation of Direct Implementors and Stakeholders on the Home Care Support Services for Senior Citizens	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00	-	Gender and Development Training & Seminars
Procurement of food and supplies for the Training of Home Care Volunteers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	500,000.00	500,000.00	-	Gender and Development Training & Seminars
Procurement of food and supplies for the Navotas Government Apprenticeship Program Orientation	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	9,000.00	9,000.00	-	Gender and Development Training & Seminars
Procurement of food for Livelihood Training and Provision of Livelihood Kits to Mothers with Disability and Mothers of Children with Disability of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	8,000.00	8,000.00	-	Gender and Development Training & Seminars



Procurement of food and supplies of Skills Training and Provision of Tool Kits to Solo Parents	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for Seminar on Sexual Orientation, Gender Identity and Expression (SOGIE)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	131,400.00	131,400.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Awareness Campaign for HIV/AIDS	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	74,000.00	74,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Capacity Building for Peer Youth Educators	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	62,810.00	62,810.00	Gender and Development Training & Seminars
Procurement of food, supplies and <u>hotel accommodation</u> for the NPC GAD Planning Workshop	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Forum on Magna Carta of PWD	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Forum on Gender-Based Violence, Responsible Parenthood and Reproductive Health	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Seminar/Webinar on LGBTQIA+ Rights and HIV/AIDS Awareness and Prevention	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Orientation of Returning OFW	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	9,000.00	9,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Two-Day Film Production Seminar Workshop for Junior High Schools	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	84,400.00	84,400.00	Gender and Development Training & Seminars

Procurement of food, supplies and <u>hotel accommodation</u> for the Gender Sensitivity Training Cum Capacity Development for City Human Resource Development Office Personnel	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <del>NP-53.10 - Lease of Venue</del>	January to February	January to February	January to February	January to February	GF	177,420.00	177,420.00	-	Gender and Development Training & Seminars
Procurement of food and supplies for the Gender Sensitivity Training Cum Personality Development and Onboarding Orientation for City Government of Navotas Employees (Regular and Contract of Service/Job Order)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	95,000.00	95,000.00	-	Gender and Development Training & Seminars
Procurement of food for the Training of Health Care Providers on Gender and Safe Motherhood	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	22,500.00	22,500.00	-	Gender and Development Training & Seminars
Procurement of food and supplies for the Seminar on Handling Dental Patients with Disability Problem	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	27,084.34	27,084.34	-	Gender and Development Training & Seminars
Procurement of food for the Orientation on Civil Service Commission Rules and Regulations (CSC Refresher/Review) and GAD Related National/Local Policies for City Government of Navotas Employees	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	29,000.00	29,000.00	-	Gender and Development Training & Seminars
Procurement of food for the Seminar on Leave Privileges Management for City Government of Navotas Employees (Regular)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	315,000.00	315,000.00	-	Gender and Development Training & Seminars
Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of 2025-2027 GAD Agenda and 2025 Planning and Budgeting Workshop and Capacity	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <del>NP-53.10 - Lease of Venue</del>	January	January	January	January	GF	300,000.00	300,000.00	-	Gender and Development Training & Seminars
Procurement of food, supplies and <u>hotel accommodation</u> for the Conduct of 2025 LCAT VAWC Planning and Budgeting Workshop	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <del>NP-53.10 - Lease of Venue</del>	January to February	January to February	January to February	January to February	GF	300,000.00	300,000.00	-	Gender and Development Training & Seminars

Procurement of food, supplies and <u>hotel accommodation</u> for the Training on Gender Sensitivity, Crisis Intervention and Orientation on VAWC and Anti-Trafficking Laws	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement/ <del>NP-53.10 - Lease of Venue</del>	January to February	January to February	January to February	January to February	GF	300,000.00	300,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Gender Sensitivity Training for NavotaAs Institute Personnel and Trainers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	45,000.00	45,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Gender Sensitivity Training for SK and LYDC	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	266,463.00	266,463.00	Gender and Development Training & Seminars
Procurement of food and supplies for the All Staff Development Seminar with Theme Gender Roles and Responsibilities in the Workplace, Challenges and Opportunities	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	250,000.00	250,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the NPC Faculty Development Seminar with Theme: Socio Emotional Learning in Gendered Education Issues and Actions	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	575,000.00	575,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Pre-Retirement Training on Financial Literacy for Senior Citizen Teaching, Teaching Related and Non-Teaching Personnel in SDO Navotas	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	365,000.00	365,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for Transforming Leadership and Governance Seminar for Senior Citizen Officials	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	295,000.00	295,000.00	Gender and Development Training & Seminars
Procurement of food and supplies for the Orientation of Special Protection Program for Adolescent Mother and their Children (SPPAMC) among Adolescent Mothers and their Parents/Caregivers	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	60,964.00	60,964.00	NCCPC Training & Seminars
Procurement of food and supplies for the Seminar on Teenage Pregnancy Prevention and Adolescent Sexual Reproductive Health (ASRH) using Healthy Young Ones and Usapan	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	151,060.00	151,060.00	NCCPC Training & Seminars
Procurement of food and supplies for the Mental Health Awareness and Psychosocial Services for Adolescent Aged 15-19 years old	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	125,184.00	125,184.00	NCCPC Training & Seminars

Procurement of food and supplies for the Conduct of Parenting Session on Adolescent Sexual Reproductive Health for Parents	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	125,184.00	125,184.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the PIMAM Training for Newly Hired Health Workers	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	106,562.00	106,562.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the Refresher Course on Philippine Integrated Management of Acute Malnutrition (PIMAM)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	38,480.00	38,480.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the Refresher Course on Infant and Young Child Feeding	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	64,966.00	64,966.00	-	NCCPC Training & Seminars
Procurement of food for the Operation Birth Right	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the Capacity Development of Parents of SPED Students on Sign Language	NCCPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	60,000.00	60,000.00	-	NCCPC Training & Seminars
Procurement of food, supplies and <u>hotel accommodation</u> for Capacity Development Activity for ECCD Workers	NCCPC	NO	NP-53.9 - Small Value Procurement/ <u>NP-53.10 - Lease of Venue</u>	January to February	January to February	January to February	January to February	GF	300,000.00	300,000.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the Navotas City Child Protection Policy: A 3-Day Writeshop with Capacity Building Sessions	NCCPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the Navotas City Standard Diversion Program: A 3-Day Writeshop with Capacity Building Sessions	NCCPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the Institutionalized Leadership Training in the Manual of Operations of BPA	NCCPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	150,000.00	150,000.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the Capacity Building Sessions on Learning Needs Identified by Children	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	161,200.00	161,200.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the Pagasa Youth Association of the Philippines (PYAP) Orientation	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	27,200.00	27,200.00	-	NCCPC Training & Seminars
Procurement of food and supplies for the Conduct of Training on Case Determination and Referral for BCPCs	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	322,930.00	322,930.00	-	NCCPC Training & Seminars

	Procurement of food for the Livelihood Assistance Grant for the Parents of Out of School Youth and Child Laborers	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	NCCPC Training & Seminars
	Procurement of food for the One School One Product (OSOP) 2024 Product Development Seminars	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	220,000.00	220,000.00	-	NCCPC Training & Seminars
	Procurement of food and supplies for the One School One Product (OSOP) 2024 Market Linkage Opportunity	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	NCCPC Training & Seminars
5-02-03-010	<b>Office Supplies Expenses:</b>									4,666,700.00	4,666,700.00	-	
	Procurement of Office Supplies of Various Offices of the City Government	GSO, NPC and GAD	YES (under GSO amounting to P1.350M)	Sec. 52.1.b - Shopping	January to June	January to June	January to June	January to June	GF	3,666,700.00	3,666,700.00	-	For continuous operation of the City Government
	Procurement of Office Supplies of Navotas City Hospital (NCH)	NCH	NO	Sec. 52.1.b - Shopping	January to June	January to June	January to June	January to June	GF	1,000,000.00	1,000,000.00	-	For continuous operation of the NCH
5-02-03-020	<b>Accountable Forms Expenses:</b>									3,428,332.00	3,428,332.00	-	
	Procurement of Birth Certificates, Death Certificates, Marriage Certificates, Application for Marriage Licenses, Certificates of Fetal Death, Certificates of Founding and Accountable Forms No. 54 of Local Civil Registrar	LCR	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Procurement of Accountable Forms of LCR
	Procurement of Unified Ordinance Violation Receipts (OVR), Impounding Receipts and Ordinance Violation Receipts of City Traffic & Parking Management Office (CTPMO)	CTPMO	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	600,000.00	600,000.00	-	Procurement of Accountable Forms of CTPMO
	Procurement of Permit to Operate Forms, IDs, Stickers, Regulatory Plates and Other Accountable Forms of Franchising & Permit Processing Unit (FPPU)	FPPU	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	700,000.00	700,000.00	-	Procurement of Accountable Forms of FPPU

	Procurement of Accountable Forms of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Procurement of Accountable Forms of GSO
	Procurement of Business Plates, Permits, Stickers and Various Accountable Forms of Business Permit & Licensing Office (BPLO)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	-	Procurement of Accountable Forms of BPLO
	Procurement of 8,300 pads of Accountable Forms of Auxiliary Invoice Unit (AIU)	Auxiliary Invoice Unit	NO	NP-53.5 - Agency to Agency	January to February	January to February	January to February	January to February	GF	498,332.00	498,332.00	-	Procurement of Accountable Forms of AIU
	Procurement of Accountable Forms, CTC Forms including handling cost and index cards of City Treasurer's Office (CTO)	CTO	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00	-	Procurement of Accountable Forms of CTO
	Procurement of Accountable Forms of Navohimlayan	Navohimlayan	NO	NP-53.5 - Agency to Agency	January	January	January	January	GF	30,000.00	30,000.00	-	Procurement of Accountable Forms of Navohimlayan
	Procurement of Accountable Forms of Navotas City Hospital (NCH)	NCH	NO	NP-53.5 - Agency to Agency	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Procurement of Accountable Forms of
5-02-03-040	<b>Animal / Zoological Supplies Expenses</b>									810,000.00	810,000.00	-	
	Procurement of Animal / Zoological Supplies of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	300,000.00	300,000.00	-	Procurement of Animal Supplies for Veterinary Program
	Procurement of Stockpile for Animal Food (100 sacks of Dog Food and 50 sacks of Cat Food) of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	510,000.00	510,000.00	-	Procurement of Animal Supplies for Stockpile
5-02-03-050	<b>Food Supplies Expenses:</b>									10,500,000.00	10,500,000.00	-	

	Food allocation for the Cost of Care of admitted Children in Conflict with the Law (CICL) of Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	2,500,000.00	2,500,000.00		Procurement of Food Supplies for CICL
	Food allocation including meals, polymeric formulas, diabetes specific formulas, renal formulas and modular formulas for patients of the Navotas City Hospital (NCH)	NCH	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GF	8,000,000.00	8,000,000.00		Procurement of Food Supplies for NCH patients
5-02-03-060	<b>Welfare Goods Expenses:</b>									3,177,625.00	3,177,625.00	-	
	Procurement of Goods for distribution to Navoteños affected by calamities/disasters	City Mayor's Office	NO	NP-53.2 - Emergency Cases	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00		Procurement of Welfare Goods for Disaster Operations of MO
	Procurement of goods for stockpile, for distribution to Navoteños affected by COVID-19 and for disaster operations	CSWDO	NO	NP-53.2 - Emergency Cases/NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	1,500,000.00	1,500,000.00		Procurement of Welfare Goods of CSWDO
	Procurement of Goods (Food and Non-Food Items) for Stockpile of atleast 500 families	LDRRMO (Calamity Fund)	NO	NP-53.2 - Emergency Cases	January to February	January to February	January to February	January to February	GF	1,667,625.00	1,667,625.00		Procurement of Welfare Goods for Disaster Operations of LDRRMO
5-02-03-070	<b>Drugs &amp; Medicines Expenses:</b>									18,291,018.00	18,291,018.00	-	
	Procurement of drugs and medicines including Anti-Bacterial Drugs, Vitamins, Analgesics/Anti-Inflammatory, Anti-Histamine/Anti Allergy, Anti-Vertigo, Anti Hypertensive, Anti TB Drugs, Rehydration Therapy, For Cough, Antipyretics, Anti Diabetic Agent, Anti-Hyperlipidemics, Antispasmodic, Topical Antibiotic, Gastrointestinal Drugs, Eye Anti-Infectives Agent, Anti-Hemorrhagic Agent, Anti-Asthmatic, Anthelmintic and other drugs and medicine of City Health Office (CHO)	CHO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,500,000.00	2,500,000.00		Procurement of Drugs and Medicines of CHO

Procurement of drugs and medicines including IV Fluids and Corrective Solution, IV Fluids, Insulin and other Anti-Diabetic, Anti-Hypertensives, Anti-Hyperlipidemic Agent, Anti-Thrombotic, Drugs Acting on the Uterus, Gastrointestinal Drugs, Anti-Bacterial Injectables, Oral Antibiotics, Vitamins and Minerals, Electrolytes, Other CNS Drugs, Anti Convulsant, Analgesic (Narcotic), Anesthetics, Drugs to reduce Cerebral Edema, Anti-Coagulant, Laxative, Anti-Asthmatic, Anti Fibrinolytic, Antihistamine, Cardiovascular Drugs, Anti-Vertigo, Immunologicals, Antitussive and Other drugs and medicine of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	6,000,000.00	6,000,000.00	-	Procurement of Drugs and Medicines of NCH
Procurement of Prenatal/ Postnatal Supplement (ferrous plus folic tablets, vitamin A, calcium carbonate)	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,974,780.00	1,974,780.00	-	Procurement of Drugs and Medicines of GAD
Procurement of drugs and medicines for Non Communicable Diseases (losartan, amlodipine and metformin) and Control Programs	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,805,760.00	1,805,760.00	-	Procurement of Drugs and Medicines of GAD
Procurement of drugs and medicine of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	10,000.00	10,000.00	-	Procurement of Drugs and Medicines of NPC
Procurement of drugs and medicines for Urban Primary Healthcare Service for Anti-Bacterial Drugs, Vitamins, Analgesic/Anti-Inflammatory, Anti-Histamine, Anti-Vertigo, Anti-Hypertensive, Anti-TB Drugs, Rehydration Therapy, For Cough, Antipyretics, Anti Diabetic Agent, Anti-Hyperlipidemics, Topical Antibiotic, Gastrointestinal Drugs, Eye Anti-Infectives Agent, Anti-Hemorrhagic Agent and Anti-Asthmatic	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,799,948.00	1,799,948.00	-	Procurement of Drugs and Medicines of GAD
Procurement of Family Planning Commodities for Women of Reproductive Age 15-49 years old (POP-lynestrenol, levonorgestrel ethinylestradiol + ferrous fumarate and medroxyprogesterone acetate)	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	3,185,530.00	3,185,530.00	-	Procurement of Drugs and Medicines of GAD



	Procurement of drugs and medicines for the Conduct of One-on-One Consultation and Health Coaching for Street Sweepers and Waste Workers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	700,000.00	700,000.00	-	Procurement of Drugs and Medicines of GAD
	Provision of Flu Vaccines to Street Sweepers and Waste Workers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	315,000.00	315,000.00	-	Procurement of Drugs and Medicines of GAD
5-02-03-080	<b>Medical, Dental and Laboratory Supplies Expenses:</b>									20,693,570.00	20,693,570.00	-	
	Procurement of dental supplies, laboratory supplies, supplies for Abbott Architect CC, supplies for Molecular Laboratory, Animal Bite Supplies and other medical supplies of the City Health Office (CHO)	CHO	NO	Competitive Bidding / Sec. 50 - Direct Contracting	January to March	January to March	January to March	January to March	GF	3,000,000.00	3,000,000.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of medical, dental and laboratory supplies for Children in Conflict with the Law (CICL) of CSWDO - Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	40,000.00	40,000.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses for CICL
	Procurement of medical and dental supplies, sutures, hemodialysis supplies and laboratory reagent supplies for Abbott Cell DYN, Abbott Architect, Electrolytes, Mindray Chem, Blood Station, Serology, Clinical Microscopy, Phlebotomy/Hematology, Chemistry, Other Supplies and Consumables of Navotas City Hospital (NCH)	NCH	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	10,500,000.00	10,500,000.00	-	Procurement of Medical, Dental & Laboratory Supplies of NCH
	Procurement of Medical Supplies for Ambulance and DRRM-H Response Logistics of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	993,400.00	993,400.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses

	Procurement of Laboratory Examination Services including but not limited to CBC, ABO and RH Typing, Hepa B Testing, OGTT and Blood Chemistry Examination for those with Co-Morbidities	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	2,096,615.00	2,096,615.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of Medical Supplies for Social Hygiene Clinic	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	163,555.00	163,555.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
	Procurement of Vaccines for Prophylaxis against Cervical Cancer	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	3,900,000.00	3,900,000.00	-	Procurement of Medical, Dental & Laboratory Supplies expenses
5-02-03-090	<b>Fuel, Oil &amp; Lubricant Expenses:</b>									21,100,000.00	21,100,000.00	-	
	Procurement of Fuel, Oil & Lubricant of Various Offices of the City Government	General Services Office (GSO)	YES	NP-53.14 - Direct Retail Purchase	November 2023	December 2023	January 2024	January 2024	GF	20,000,000.00	20,000,000.00	-	Procurement of Fuel of GSO for government operations
	Procurement of Fuel, Oil & Lubricant of Navotas City Hospital (NCH)	NCH	YES	NP-53.14 - Direct Retail Purchase	November 2023	December 2023	January 2024	January 2024	GF	1,000,000.00	1,000,000.00	-	Procurement of Fuel of NCH for government operations
	Procurement of Fuel, Oil & Lubricant of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.14 - Direct Retail Purchase	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Procurement of Fuel, Oil & Lubricant Expenses of NPC
5-02-03-110	<b>Textbooks and Instructional Materials Expenses:</b>									<del>100,000.00</del>	100,000.00	-	

	Procurement of Basic Personality Inventory (BPI) Answer Sheets, College Adjustment Scale test booklets, College Adjustment Scale Autoscore Answer Sheets and Beck Depression Inventory - II (BDI-II) Record Forms of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00		Procurement of Textbooks and Instructional Materials of NPC
5-02-03-990	<b>Other Supplies &amp; Materials Expenses:</b>									47,444,915.00	47,444,915.00	-	
	Procurement of 2 pieces toner, 2 sets Image Transfer Roller Kit, 1 unit Developing Unit, 1 unit ozone filter and 1 unit toner filter of Local Civil Registrar	LCR	NO	Sec. 50 - Direct Contracting	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Other Supplies of LCR for Office operations
	Procurement of Supplies & Materials for Programs & Activities of Housing and Urban Poor Affairs Office (HUPAO)	HUPAO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of Supplies & Materials for Programs & Activities of Local Disaster Risk Reduction Management Office (LDRRMO)	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of 2,361 pcs. urine bottles and drug testing kits of NADAC for Random & Mandatory Drug Testing of City Hall Employees and others	NADAC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	212,490.00	212,490.00	-	For Navotas City's Drug Free Workplace Program
	Procurement of paper cutter, All-in-One Ink Tank Printers, mouse, keyboards and paper shredder of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	50,000.00	50,000.00	-	Supplies & Materials for office operations
	Procurement of Uniform/Polo Jacket with patches (CTPMO Logo and City Seal) for the CTPMO Traffic Enforcers, riders, parking aide, etc.	CTPMO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Other Supplies for CTPMO Employees
	Procurement of 1 unit portable rechargeable light with electric fan and 2 units digital voice recorder of Sangguniang Panlungsod Secretariat	SP Secretariat	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	15,000.00	15,000.00	-	Other Supplies of SP Secretariat for Office

Procurement of Other Supplies of City Administrator's Office	City Administrator's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Other Supplies of Admin Office for Office operation
Procurement of mouse usb type, mouse wireless type, mouse pads, keyboard wireless type, black toner for Kyocera, office chairs with armrest and printer inks of City Budget Office	CBO	NO	NP-53.9 - Small Value Procurement/Sec. 50 - Direct Contracting	January to February	January to February	January to February	January to February	GF	80,000.00	80,000.00	-	Other Supplies of CBO for Office operation
Procurement of UPS 650V, 3 meter extension cords and external hard drives of Accounting Office	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Other Supplies of Accounting for Office operation
Procurement of 3 layer lateral cabinet, printer inks and multicopy papers of Navotas Anti-Red Tape Unit	ARTA Unit	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Other Supplies of ARTA Unit for Office operation
Procurement of Polo Shirts with print and Customized Tactical Pants of Task Force Disiplina (TFD)	TFD	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Uniform for TFD Personnel
Procurement of trophies, plaques, medals, sporting goods, diploma jackets, specialty papers for certificates, brown paper bags with print and supplies & materials for Athletic Scholars and Other Supplies necessary for the implementation of the City's Program and Activities	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	4,000,000.00	4,000,000.00	-	Procurement of Other Supplies for Program Implementation
Procurement of Supplies & Materials for Programs & Activities of of City Planning & Development Office	CPDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Procurement of Other Supplies for Program Implementation

	Procurement of supplies and materials for various activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	40,500.00	40,500.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of banderitas (plastic & flaflets), BIB numbers with pins, cloth banners w/ handled poles, pieces of sikwan, kilos of tansi, sacks, nitrile powdered gloves, LED lamps, string bulbs, ID holders with lace, printer inks, Ineo toners, pencils, THHN wires, special papers, certificates with holders, multi purpose papers, t-shirts, red polo shirts and tarpaulins for the 118th Navotas Day Celebration under Tourism and Cultural Affairs Office	Tourism and Cultural Affairs Office	YES	NP-53.9 - Small Value Procurement	November 2023	December 2023	January 2024	January 2024	GF	1,445,890.00	1,445,890.00	-	For the 118th Navotas Day Celebration
	Procurement of storage boxes, 5 tubes of Riso Master Roll, 5 tubes of Riso Toner and 8 tubes of Riso Ink of City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement/Sec. 50 - Direct Contracting	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Procurement of Other Supplies for Program Implementation
	Procurement of electrical supplies, plumbing supplies, carpentry supplies, ACU tools and materials, photocopying machine supplies, swimming pool chemical supplies, car wash supplies, janitorial supplies, inventory stickers, parking vehicleaccess stickers, service printer and photocopier, parking slot stickers, subscription of cloud-based video conferencing platform and other supplies and materials	GSO	YES ( amounting to P847,500.00)	Competitive Bidding/NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	2,000,000.00	2,000,000.00	-	Procurement of Other Supplies of GSO
	Procurement of 2,000 pieces tag and seal of City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	36,000.00	36,000.00	-	Procurement of Other Supplies for Program Implementation

Procurement of Supplies & Materials (Food and Non-Food) of Navotas Institute for the following areas and courses: 1) Facility Requirements; 2) Automotive Servicing; 3) Electrical Installation and Maintenance; 4) Shielded Metal Arc Welding; 5) Beauty Care and Hairdressing; 6) Dressmaking and Tailoring; 7) Bread & Pastry Production; 8) Barista; 9) Housekeeping; 10) Massage Therapy and other courses intended for the delivery of services under Central Office, Main Office, Annex I and Annex II	Navotas Institute	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	5,000,000.00	5,000,000.00	Procurement of Other Supplies for Program Implementation of NI
Procurement of supplies & materials including kitchen supplies, toiletries and other essential supplies intended for Navoteños affected by calamities/disasters	CSWDO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,500,000.00	1,500,000.00	Procurement of Other Supplies of CSWDO
Procurement of Kitchen, Clothes for CICL, Gardening, Linen and Commonly-Used Supplies & Materials for the use of CSWDO Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	350,000.00	350,000.00	Procurement of Other Supplies for Program Implementation
Procurement of sacks, broomsticks, dustpans, long sleeve t-shirts, shovels, crow bars, hats, hand gloves cotton with rubber, heavy duty garden rakes and other supplies and materials for Brigada ng Kalinisan (Clean & Green Division) Activity of City Environment & Natural Resources Office (CENRO)	CENRO	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	3,000,000.00	3,000,000.00	Procurement of Other Supplies for Program Implementation
Procurement of Supplies & Materials for Masonry Works, Carpentry Works, Painting Works, Flood Control Group for Canal Cleaners, Pumping Operators and Refuel Group, Welding and Fabrication Materials, for Electricians and Plumbing Materials for Infrastructure Projects and other activities of City Engineering Office (CEO)	City Engineering Office	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,400,000.00	2,400,000.00	Procurement of Other Supplies for Implementation of programs of CEO

Procurement of 525 pieces of urn, 200 pieces of lapida and 200 pieces of metal name plate of Navohimlayan	Navohimlayan	NO	Competitive Bidding	January	January	January	January	GF	1,500,000.00	1,500,000.00	-	Procurement of Other Supplies for Navohimlayan
Procurement of DECO mesh wifi systems, Zoom Account Subscription, various books for NPC Library, 4 fold ladders, office tables, teacher tables, vertical filing cabinets, water dispensers, borderless printers, document scanner, laptop computers and multimedia projector of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	630,000.00	630,000.00	-	Procurement of Other Supplies of NPC
Procurement of memory cards, cleaning kits for dslr and video camera and supplies and materials for the installation of tarpaulins of Public Information Office (PIO)	PIO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	130,840.00	130,840.00	-	Procurement of Other Supplies of PIO
Procurement of tarpaulins of Public Information Office (PIO)	PIO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	1,369,160.00	1,369,160.00	-	Procurement of Other Supplies of PIO
Procurement of supplies and materials for various activities of the Navotas City Library	City Library	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	25,000.00	25,000.00	-	Procurement of Other Supplies of City Library
Procurement of New Born Post Natal Kits Plus Baby Box, Medical Oxygen (big and small), Registry Seal stickers and Newborn Screening Test Kits of Navotas City Hospital (NCH)	NCH	YES (for Medical Oxygen)	Competitive Bidding	January to February	January to February	January to February	January to February	GF	4,000,000.00	4,000,000.00	-	Procurement of Other Supplies of NCH
Procurement of supplies and materials for pumping stations of City Engineering Office (CEO)	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,200,000.00	1,200,000.00	-	Procurement of Other Supplies of LDRRMO

	Procurement of additional fire extinguishers in schools of the Schools Division Office (SDO)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	120,000.00	120,000.00		Procurement of Other Supplies of LDRRMO
	Procurement of disaster supplies such as sledge hammer, fire axe, pick mattock, spading fork, throw bags, rescue life vests, water helmets and wheelchairs of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	482,777.00	482,777.00		Procurement of Other Supplies of LDRRMO
	Procurement of 1,000 boklets of Newborn Hearing Screening Registry Cards	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	1,000,000.00	1,000,000.00		Procurement of Other Supplies of GAD
	Procurement of Post Natal Kits with baby box for the Provision of Maternal/Baby Kits for Facility Based Delivery	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	8,500,000.00	8,500,000.00		Procurement of Other Supplies of GAD
	Provision of Pelvic Ultrasounds Supplies (surgical gloves, ultrasound thermal papers, ultrasound transmission gels, tissue papers, alcohols)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	210,775.00	210,775.00		Procurement of Other Supplies of GAD
	Procurement of hygiene kits for the Provision of Safety Health Protocol Supplies for Pregnant Women	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	240,000.00	240,000.00		Procurement of Other Supplies of GAD
	Procurement of standard wheelchairs, crutches, canes and foldable adult walkers for the Provision of assistive devices to men and women with Disability	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	700,000.00	700,000.00		Procurement of Other Supplies of GAD
	Procurement of Expanded Newborn Kits for the Provision of Newborn Screening Test to Newborns	Gender and Development (GAD)	NO	Sec. 50 - Direct Contracting	January to February	January to February	January to February	January to February	GF	3,482,500.00	3,482,500.00		Procurement of Other Supplies of GAD
	Procurement of color ribbons 5 panel, black ribbons and PVC ID Cards for the Printing of Solo Parent ID	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	121,600.00	121,600.00		Procurement of Other Supplies of GAD



	Procurement of All-in-One Printers for the Solo Parents Office	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	52,800.00	52,800.00	-	Procurement of Other Supplies of GAD
	Procurement of UPS for the GFPS Secretariat	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	3,500.00	3,500.00	-	Procurement of Other Supplies of GAD
	Procurement of office tables, office chairs, mobile cabinets and lateral steel cabinets for the Solo Parents Office	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	203,720.00	203,720.00	-	Procurement of Other Supplies of GAD
	Procurement of Other Supplies and Materials for Child Development Centers (CDCs) and Kindergarten on Wheels (KOW) Trucks of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	360,863.00	360,863.00	-	Procurement of Other Supplies of NCCPC
	Procurement of Other Supplies and Materials for Supplemental Feeding Program as LGU Counterpart	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	920,000.00	920,000.00	-	Procurement of Other Supplies of NCCPC
	Procurement of Bed Frames and Foams for the Navotas City Bahay Pag-asa	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	202,500.00	202,500.00	-	Procurement of Other Supplies of NCCPC
	Procurement of professional mixer, action camera, tube light kit, photo/video tripod/monopod, smartphone gimbal KT, monitor, digital wireless microphone systems and studio light kit for Avot TV	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	239,000.00	239,000.00	-	Procurement of Other Supplies of NCCPC
5-02-05-010	<b>Postage and Courier Service:</b>									97,000.00	97,000.00	-	

	Postage and Courier Service of Various Offices of the City Government	Legal Office, CTO, CEO, Assessor and SP Secretaria	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	97,000.00	97,000.00	-	Various Postage & Courier Service of the City	
5-02-05-030	<b>Internet Subscription Expenses:</b>										4,300,000.00	4,300,000.00	-	
	Internet Subscription of Various Offices of the City Government	General Services Office	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	2,100,000.00	2,100,000.00	-	Various Internet Subscription Expenses of the City	
	Cloud Webhosting and Email Hosting Services Subscription (1 lot) and Unified Firewall and Intrusion Prevention System Subscription (1 lot) of Information and Communication Technology Office (ICTO)	ICTO	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	2,000,000.00	2,000,000.00	-	Various Internet Subscription Expenses of ICTO	
	Internet Subscription of the Navotas Polytechnic College (NPC)	NPC	YES	Direct Contracting	November 2023	December 2023	January 2024	January 2024	GF	200,000.00	200,000.00	-	Various Internet Subscription Expenses of NPC	
5-02-10-030	<b>Extraordinary &amp; Miscellaneous Expenses: Discretionary Fund</b>										3,056,413.74	3,056,413.74	-	
	Extraordinary & Miscellaneous Expenses for various programs, projects and activities of the City	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	3,056,413.74	3,056,413.74	-	Discretionary Fund for various programs, projects and activities of the city	
5-02-11-020	<b>Auditing Services:</b>										500,000.00	500,000.00	-	
	Auditing Services of Commission on Audit	COA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Auditing Services of COA	
5-02-11-990	<b>Other Professional Services:</b>										3,135,000.00	3,135,000.00	-	
	Procurement of Quad-Media Monitoring for CY-2024 of Public Information Office (PIO)	PIO	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	January to February	January to February	January to February	January to February	GF	480,000.00	480,000.00	-	For Media Monitoring Operation Services of PIO	

	Acquisition of Professional Services of an Advertising Agency for Information Campaign and other purposes and Other Professional Services necessary for Program Implementation	City Mayor's Office	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Other Professional Services necessary for Program Implementation
	Professional fees for local talents and 2 female lead stars for the 118th Navotas Day Celebration under Tourism and Cultural Affairs Office	Tourism and Cultural Affairs Office	YES	NP-53.6 - Scientific, Scholarly or Artistic Work	November 2023	December 2023	January 2024	January 2024	GF	850,000.00	850,000.00	-	For the 118th Navotas Day Celebration
	Learning Management System and other professional services of Navotas Polytechnic College (NPC)	Navotas Polytechnic College	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	39,000.00	39,000.00	-	Other Professional Services necessary for Program Implementation
	Website Maintenance for CY-2024 of Navotas Polytechnic College (NPC)	Navotas Polytechnic College	YES	NP-53.9 - Small Value Procurement	November 2023	December 2023	January 2024	January 2024	GF	66,000.00	66,000.00	-	Other Professional Services of NPC
	Procurement of Sent-Out Laboratories for various test of the Navotas City Hospital (NCH)	NCH	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GF	1,200,000.00	1,200,000.00	-	Other Professional Services of NCH
5-02-12-010	<b>Environment/Sanitary Services:</b>									2,000,000.00	2,000,000.00	-	
	Procurement of Environment/Sanitary Services of Navotas City Hospital for Hazardous Waste, Water Analysis and Sewage Treatment Plant	Navotas City Hospital	YES (for Hazardous Waste and Water Analysis)	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,000,000.00	2,000,000.00	-	Environment / Sanitary Services of NCH
5-02-12-030	<b>Security Services:</b>									27,960,000.00	27,960,000.00	-	

	Outsourced Security Services (38 security guards) of City Government of Navotas (Navotas City Hall, Navotas Institute Buildings, Navotas Sports Complex, Bahay Pagasa, Tanza Pabahay, Navotas CIF 3 and 4, Navotas Rescue Center, Navotas Medical & Wellness Center and Navotas City Crematory)	General Services Office	YES ( amounting to P15.504M )	Competitive Bidding	January to June	January to June	January to June	January to June	GF	21,000,000.00	21,000,000.00	-	Outsourced Security Services of the City Government
	Outsourcing of Security Services (14 security guards) of Navotas City Hospital (NCH)	NCH	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GF	6,000,000.00	6,000,000.00	-	Outsourced Security Services of NCH
	Outsourced Security Services (2 security guards) of Navotas Polytechnic College (NPC)	NPC	YES	NP-53.9 - Small Value Procurement	November 2023	December 2023	January 2024	January 2024	GF	960,000.00	960,000.00	-	Outsourced Security Services of NPC
5-02-12-990	<b>Other General Services:</b>									15,896,480.00	15,896,480.00	-	
	Procurement of Housekeeping Services, Linen and Laundry Services, Pest Control Services and PhilHealth e-Claims of Navotas City Hospital (NCH)	NCH	YES (except for Pest Control)	Competitive Bidding	January to February	January to February	January to February	January to February	GF	15,896,480.00	15,896,480.00	-	Hospital Services for the Implementation of Programs
5-02-13-040-01	<b>Repair &amp; Maintenance - Building &amp; Other Structure - Buildings:</b>									1,124,639.00	1,124,639.00	-	
	Repair & Maintenance of the City Hall Building including Elevators	GSO	YES (for City Hall Elevator amounting to P145,000.00)	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	400,000.00	400,000.00	-	Repair & Maintenance of the City Hall including elevators
	Repair & Maintenance of Buildings including Repainting of the Navotas City Bahay Pag-asa	CSWDO - Bahay Pag-asa and NCCPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	724,639.00	724,639.00	-	Repair & Maintenance of Buildings of Bahay Pag-asa
5-02-13-040-03	<b>Repair &amp; Maintenance - Building &amp; Other Structure - Hospital &amp; Health Center:</b>									1,400,000.00	1,400,000.00	-	

	Procurement of Monthly Preventive Maintenance of Navotas City Hospital Building	Navotas City Hospital	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Repair & Maintenance of City Hospital Buildings
	Repair & Maintenance of Navotas Medical and Wellness Center Building including Elevators	CHO	No	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	322,000.00	322,000.00	-	Repair & Maintenance of CHO Building
	Repair & Maintenance of Elevator of the Navotas Medical and Wellness Center	CHO	YES	NP-53.9 - Small Value Procurement	November 2023	December 2023	January 2024	January 2024	GF	78,000.00	78,000.00	-	Repair & Maintenance of CHO Elevator
5-02-13-040-99	<b>Repair &amp; Maintenance - Building &amp; Other Structure - Other Structures:</b>									4,000,000.00	4,000,000.00	-	
	Repair & Maintenance of Housing Residences of City Government of Navotas	HUPAO	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	4,000,000.00	4,000,000.00	-	Repair & Maintenance of Housing Residences of City Government of Navotas
5-02-13-050-02	<b>Repair &amp; Maintenance - Office Equipment:</b>									1,550,000.00	1,550,000.00	-	
	Repairs and Maintenance of Office Equipment of Various Offices of the City Government	General Services Office	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Repairs and Maintenance of Various Office Equipment
	Repairs and Maintenance of Office Equipment of Navotas City Hospital (NCH)	Navotas City Hospital	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Repairs and Maintenance of Office Equipment of NCH
	Repairs and Maintenance of Office Equipment of Navotas Polytechnic College (NPC)	Navotas Polytechnic College	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Repairs and Maintenance of Office Equipment of NPC

5-02-13-050-03	<b>Repair &amp; Maintenance - ICT Equipment:</b>										250,000.00	250,000.00	-	
	Repairs and Maintenance of Information & Communication Technology Equipment of General Services Office & Navotas City Hospital	GSO and NCH	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF		250,000.00	250,000.00	-	Repairs and Maintenance of Various ICT Equipment
5-02-13-050-07	<b>Repair &amp; Maintenance - Communication Equipment:</b>										50,000.00	50,000.00	-	
	Repairs and Maintenance of Communication Equipment of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF		50,000.00	50,000.00	-	Repairs and Maintenance of Various Communication Equipment
5-02-13-050-11	<b>Repair &amp; Maintenance - Medical Equipment:</b>										1,000,000.00	1,000,000.00	-	
	Repair and Maintenance of Medical Equipment of the Navotas City Hospital	Navotas City Hospital	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF		1,000,000.00	1,000,000.00	-	Repairs and Maintenance of Medical Equipment of NCH
5-02-13-050-99	<b>Repair &amp; Maintenance - Other Machinery &amp; Equipment:</b>										4,500,000.00	4,500,000.00	-	
	Repair and Maintenance of pumping stations and other machinery of City Engineering Office	CEO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF		4,000,000.00	4,000,000.00	-	Repair and Maintenance of Other Machinery & Equipment of CEO
	Repair and Maintenance of Crematorium Machine and Other Machinery & Equipment of Navohimlayan	Navohimlayan	NO	Direct Contracting	January to December	January to December	January to December	January to December	GF		500,000.00	500,000.00	-	Repair and Maintenance of Other Machinery & Equipment of Navohimlaya
5-02-13-060-01	<b>Repair &amp; Maintenance - Transportation Equipment - Motor Vehicles:</b>										7,719,000.00	7,719,000.00	-	

	Repair and Maintenance of Motor Vehicles of Various Offices of the City Government	GSO, NCH, NCCPC and NPC	YES (under GSO amounting to P3.8M)	Competitive Bidding	January to February	January to February	January to February	January to February	GF	4,719,000.00	4,719,000.00	-	Repairs and Maintenance of Motor Vehicles of Various Offices
	Repair and Maintenance of Waste Collection Vehicles and Vehicles for Inspection & Monitoring of CENRO	CENRO	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	3,000,000.00	3,000,000.00	-	Repair and Maintenance of Motor Vehicles of CENRO
5-02-13-060-04	<b>Repair &amp; Maintenance - Transportation Equipment - Watercraft:</b>									150,000.00	150,000.00	-	
	Repair & Maintenance of Watercraft of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	150,000.00	150,000.00	-	Repair and Maintenance of
5-02-13-990-02	<b>Repair &amp; Maintenance - Other Property, Plant &amp; Equipment:</b>									200,000.00	200,000.00	-	
	Repairs and Maintenance of water pump & other equipment of General Services Office	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	200,000.00	200,000.00	-	Repairs and Maintenance of Other PPE of GSO
5-02-99-010	<b>Advertising Expenses:</b>									2,570,000.00	2,570,000.00	-	
	Advertising Expenses of various offices of the City	SP Secretaria & Mayor's Office and CTO	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	January to June	January to June	January to June	January to June	GF	2,570,000.00	2,570,000.00	-	Advertising Expenses of various offices
5-02-99-020	<b>Printing and Publication Expenses:</b>									4,652,800.00	4,652,800.00	-	
	Printing of Book Covers, Ownership Record Cards, Field Appraisal and Assessment Sheets, RPA Forms No. 1 and Records of Assessment of City Assessor's Office	City Assessor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Printing and Publication of Assessor's Office
	Printing of Various Forms and Documents of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Printing and Publication of LCR
	Printing of various forms including Order of Payment, Certificate of Non-Conformance, Locational Clearance and other documents of City Planning & Development Office	CPDO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	40,000.00	40,000.00	-	Printing and Publication of CPDO

Printing and bookbinding of letterheads, memo pads and other documents of Sangguniang Panlungsod	SP Secretariat	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Printing and binding of SP Secretariat
Printing and binding of documents of Housing and Urban Poor Affairs Office (HUPAO)	HUPAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Printing and binding of HUPAO
Printing of PWD IDs and Booklets (grocery/agriculture, medicine and cinema)	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	430,000.00	430,000.00	-	Printing of ID's and Booklets of PDAO
Printing of 2,500 pieces of Brochures and Other Documents of Business Permit & Licensing Office (BPLO)	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Printing of Documents of BPLO
Printing and binding of Annual Budget for CY-2024	CBO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	25,000.00	25,000.00	-	Printing and binding of CBO Documents
Printing and binding of Documents and Forms of Accounting Office	Accounting Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Printing and binding of Accounting Documents and Forms
Printing and binding of Documents and Forms of Navotas Anti-Red Tape Unit	ARTA Unit	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	5,000.00	5,000.00	-	Printing and binding of ARTA Unit Documents and Forms
Printing and Publication of Birthday Greeting Cards of Senior Citizens and Other Printing Forms necessary for Program Implementation	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Printing and binding of Program Implementation of Mayor's Office
Printing and binding of Documents and Forms of City Treasurer's Office (CTO)	CTO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Printing and binding of CTO Documents and Forms



Printing and binding of promotional materials such as brochures, leaflets and posters containing information about the city	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	20,000.00	20,000.00	-	Printing and binding for promotion of city's places and interest
Printing and binding of IDs and Booklets of Solo Parents, Marriage Counseling Certificates and KOW Certificates of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	488,000.00	488,000.00	-	Printing and binding of CSWDO IDs, Booklets and Certificates
Printing and binding of stubs for Rice Distribution Program of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	591,500.00	591,500.00	-	Printing and binding of stubs for Rice Distribution Program
Printing and binding of Cards with envelope, IDs, Booklets and other documents of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	786,500.00	786,500.00	-	Printing and binding of OSCA
Printing and binding of documents of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	3,000.00	3,000.00	-	Printing and binding of Agriculture
Printing of Carbonized Trip Tickets and Carbonized Environmental Violation Receipt (EVR) Forms of City Environment & Natural Resources Office (CENRO)	CENRO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	600,000.00	600,000.00	-	Printing and binding of CENRO
Printing of Transcript of Records, Diplomas, Honorable Dismissal Forms, Registration Forms, Library Cards, Student Manuals, Newsletters, Faculty and Staff Manuals, Community Extension Service Manuals and other Accountable Forms of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	500,000.00	500,000.00	-	Printing and binding of NPC

	Printing of Health Cards for Social Hygiene Clinic, pamphlets for Creation of IEC Materials for Adolescent Health Advocacy Campaign, Printing of Solo Parent Booklets and Printing of Manuals of Procedure of First 1000 Days of Life for Health Service Providers of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	277,000.00	277,000.00	-	Printing and binding of GAD
	Printing of ECCD Checklists and ECCD IDs for CDC Children and KOW Children, Reproduction of IEC Materials (Usapan Komiks) and Printing of Certificates for Moving-Up Ceremony of Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	466,800.00	466,800.00	-	Printing and binding of NCCPC
5-02-99-030	<b>Representation Expenses:</b>									3,221,100.00	3,221,100.00	-	
	Food for the Meetings of CHO	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	20,000.00	20,000.00	-	Food for the meetings of CHO
	Procurement of food for the following activities: Focus Group Discussion on Adolescent Mothers regarding Causes of Early Pregnancy, Conduct of Bi-Annual Maternal and Neonatal Death Review, Regular Meeting and Kamustahan/Consultation Sessions of Children's Federation, Regular Kamustahan/Dialogue with Duty-Bearers, Program Implementation Review (PIR) with Children for 2024 Programs, Quarterly Meeting of Pag-asa Youth Association of the Philippines (PYAP) and Regular and Special NCCPC Meeting of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	256,800.00	256,800.00	-	Food for the meetings of NCCPC
	Procurement of food for Focus Group Discussion 2024 in every Barangay, TIPC Quarterly Meeting and Quarterly Meeting of Navotas Livelihood Committee	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Food for the Meetings of PESO
	Food for the NADAC Regular Council Meetings and Other Meetings for related NADAC Programs and Activities	NADAC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Food for the NADAC Meetings and Activities

	Procurement of food and refreshments for City Clients and Taxpayers including food for meetings of BPLO	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Food & Refreshments for Clients and Taxpayers
	Procurement of food for the following meetings: a) Regular and Special Meeting of ReSPPEC Protective Services Committee; b) Promotional Activities and Caravan Promoting Healthy Hearts and Minds in the Prevention of Heart Attack and Stroke; c) Conduct of Regular and Special Meeting of GFPS Executive Committee; d) Conduct of Regular and Special Meeting of GFPS TWG; e) Conduct of Regular and Special Meeting of GFPS M&E; f) Quarterly Meeting of LCAT VAWC; g) Quarterly Meeting of VAW Desk Officers; h) Conduct of SDN TWG Meetings; h) Mobilization of Health Professionals Surveillance Team to Descript HIV Testing on Key Affected Area	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	345,600.00	345,600.00	-	Food for GAD Meetings and Activity
	Food for the Meetings and Activity of NavotaAs Institute	NavotaAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	20,000.00	20,000.00	-	Food for NavotaAs Institute Meetings and Activity
	Food for the Meetings and Activities of Persons with Disability Affairs Office (PDAO)	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	113,000.00	113,000.00	-	Food for PDAO Meetings and Activities
	Food for the Meetings and Activities of CSWDO Bahay Pag-asa	CSWDO - Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Food for Bahay Pag-asa Meetings and Activities

	Procurement of food for the Conduct of DRRMC Meeting, Emergency Meeting and other meetings and Conduct of Quarterly Drills (Nationwide Simultaneous Earthquake Drill) of the Local Disaster Risk Reduction Management Office (LDRRMO)	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	95,700.00	95,700.00	-	Food for LDRRMO Meetings and Activity
	Expenses for Official Meetings, Conferences and Entertainments of Mayor's Office	City Mayor's Office	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	2,000,000.00	2,000,000.00	-	Expenses for Program Implementation of Mayor's Office
	Food for the Meetings and Activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	50,000.00	50,000.00	-	Food for Meetings and Activities of Tourism
	Procurement of food for various meetings and activities of City Social Welfare and Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	expenses for Meetings and Activities of CSWDO
5-02-99-050	<b>Rent Expenses:</b>									4,971,700.00	4,971,700.00	-	
	Rental of supplies, equipment & <u>venue</u> for various Activities of Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement/NP-53.10 - Lease of Venue	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Rent Expense for Program implementation of Mayor's Office
	Rental of <u>Office Space for Prosecutor's Office</u> and other rental expenses for the program implementation under General Services Office (GSO)	General Services Office	YES (for office space of Prosecutor's Office amounting to P480,000.00)	NP-53.9 - Small Value Procurement/Sec. 53.10 - Lease of Real Property	January to December	January to December	January to December	January to December	GF	600,000.00	600,000.00	-	Rent Expense of General Services Office

Rental of Prosecutors Building for activities and programs of Court	Court	NO	Sec. 53.10 - Lease of Real Property	January to December	January to December	January to December	January to December	GF	1,000,000.00	1,000,000.00	-	Rent Expense for Program implementation
Rental of tables, chairs, table clothes, chair covers and mobile lights and sounds intended for Kasalang bayan and other activities of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	92,500.00	92,500.00	-	Rent Expense for Program implementation of LCR
Rental of mobile lights and sounds intended for the activities of Office of the Senior Citizens Affairs (OSCA)	OSCA	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	24,200.00	24,200.00	-	Rent Expense for Program implementation of OSCA
Rental of Photo and Videographer, LED Video Wall & Sound Systems, lights and sounds, sound systems, steel railings, chairs without armrest and tables with cover for the 118th Navotas Day Celebration under Tourism and Cultural Affairs Office	Tourism and Cultural Affairs Office	YES	NP-53.9 - Small Value Procurement	November 2023	December 2023	January 2024	January 2024	GF	602,800.00	602,800.00	-	For the 118th Navotas Day Celebration
Rental of trucks to transport Informal Settler Families (ISF) to their Relocation Sites (In-City and Off-City), rental of jeepney for Rice Distribution and other rental services intended for program implementation of CSWDO	CSWDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	1,756,000.00	1,756,000.00	-	Rent Expense for Program implementation of CSWDO
Rental of Bus for Gender Sensitivity Training Cum Capacity Development for CHRDO Personnel and Annual Google Meet Subscription	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	53,000.00	53,000.00	-	Rent Expense of GAD
Rental of supplies, equipment, venue and other services intended for Programs and Activities of the City Government	City Agriculture Office	NO	NP-53.9 - Small Value Procurement/ <del>NP-53.10 - Lease of Venue</del>	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Rent Expense for Program implementation of Agriculture

	Rental of supplies, equipment and other services intended for Undas and other activities of the City Government	City Engineering Office	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	100,000.00	100,000.00	-	Rent Expense for Program implementation of CEO
	Rental of sound system and chairs intended for the Moving-Up Ceremony, Nutrition Month Celebration and Paligsining of the NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	213,200.00	213,200.00	-	Rent Expense for Program implementation of
5-02-99-070	<b>Subscription Expenses:</b>									40,000.00	40,000.00	-	
	Subscription of Reading Materials of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	Subscription of Reading Materials of Mayor's Office
5-02-99-080	<b>Donations:</b>									12,619,220.00	12,619,220.00	-	
	Provision of funeral services and cremation for the Indigent Navotefios under Libreng Palibing Program of City Social Welfare Development Office (CSWDO)	CSWDO	YES	Competitive Bidding	November 2023	December 2023	January 2024	January 2024	GF	3,500,000.00	3,500,000.00	-	Provision of assistance for bereaved Indigent Navotefio families
	Procurement of food, packages and materials for the Awardees of Livelihood Package for the Last Two Years, Incentives for Tulong Puhunan Awardees and Navonegoso Training and Grant of Public Employment Service Office (PESO)	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	1,000,000.00	1,000,000.00	-	Donations under PESO
	Livelihood Grants to the Head of the Family of the Fire Victims at Brgys. NBBN, BBN, Navotas West and San Roque	Gender and Development (GAD)	NO	Competitive Bidding	April to June	April to June	April to June	April to June	GF	2,000,000.00	2,000,000.00	-	Donations under GAD Programs
	Livelihood Training and Provision of Livelihood Kits to Mothers with Disability and Mothers of Children with Disability (Sari-Sari Store Packages, Homemade Kakanin Packages, Street Food Packages, Bigasan Packages, Sopas & Champorado Packages, Manicure & Pedicure Packages, Flying Saucer Packages and Banana Cue Packages)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	242,000.00	242,000.00	-	Donations under GAD Programs

	Procurement of food and supplies for Skills Training and Provision of Tool Kits to Solo Parents	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	455,000.00	455,000.00	-	Donations under GAD Programs
	Procurement of food and supplies for Skills Training for Out of School Youth and Unemployed Youth	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	763,000.00	763,000.00	-	Donations under GAD Programs
	Procurement of Oral Health Kits for Dental Health Month Awareness Activity	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	50,000.00	50,000.00	-	Donations under GAD Programs
	Procurement of food, supplies, materials and other expenses for Special Program for the Employment of Students (SPES)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	2,205,220.00	2,205,220.00	-	Donations under GAD Programs
	Purchase and Distribution of PPEs to Street Sweepers and Waste Workers (t-shirts, raincoats, rainboots, hand gloves and hats)	Gender and Development (GAD)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,624,000.00	1,624,000.00	-	Donations under GAD Programs
	Procurement and Distribution of Feminine Hygiene Kits Cum Training on Proper Hygiene and Awareness Campaign on Infectious Diseases	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	200,000.00	200,000.00	-	Donations under GAD Programs
	Procurement of Operation Timbang Plus Kits for BNS, Procurement of Iron Premix for Supplemental Feeding Program and Livelihood Assistance Grant for the Parents of Out of School Youth and Child Laborers of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	580,000.00	580,000.00	-	Donations for CHO personnel
5-02-99-990	<b>Other MOOE:</b>									64,818,024.17	64,818,024.17	-	
	Procurement of food and other expenses for HIV 101 Orientation for Health Care Providers, Advocacy on HIV for LGBTQ community, NCD Coordinative Meeting with Community with focal persons, Mental Health Advocacy and Brief Tobacco Intervention Task Force Meeting of City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	245,600.00	245,600.00	-	Other Programs & Activities of CHO
	Procurement of confirmatory drug testing and Health Care Waste Services of City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	354,400.00	354,400.00	-	Other Programs & Activities of CHO

Procurement of food, supplies & materials for Nutrition Advocacy/Social Mobilization, Nutrition Month Celebration, National Nutrition Promotion Program for Behaviour Change, Health Education Week: Nutrition Edition and other Nutrition Programs of City Health Office (CHO)	CHO-Nutrition	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	400,000.00	400,000.00	-	Nutrition Programs and Activities
Food, supplies and materials for Programs and Activities of Sangguniang Panlungsod (SP)	SP	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	100,000.00	100,000.00	-	Food and materials for Programs and Activities of
Procurement of food and materials for Navotas City Funbike and other sports related activities of Navotas Sports Unit (NSU)	NSU	NO	NP-53.9 - Small Value Procurement	February to March	February to March	February to March	February to March	GF	570,000.00	570,000.00	-	Food and materials for Sports Activities of NSU
Procurement of food, 3-layered Wedding Cake, bento cakes, red wines, bouquets of flowers, flowers for center table, square glass vases, satin ribbons, metallic papers, gifts, photo papers, rags and wedding venue decorations for Kasalang Bayan 2024 of Local Civil Registrar (LCR)	LCR	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	462,500.00	462,500.00	-	Kasalang Bayan 2024 of LCR
Food, supplies and materials for Programs and Activities of General Services Office (GSO)	GSO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	80,000.00	80,000.00	-	Food and materials for Programs and Activities of GSO
Procurement of supplies & materials for Orientation on Basic Office Rules and Regulations (Newly Hired Employees), Navoretiro Award, Oath Taking Ceremony and Program on Awards & Incentives for Service Excellence (PPA PRAISE) for City Employees	CHRDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	300,000.00	300,000.00	-	Various Activity of CHRDO
Food, supplies and materials for Programs and Activities of LDRRMO	LDRRMO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	Food and materials for Programs and Activities of LDRRMO



	Procurement of food, supplies and materials for Drug Awareness, Prevention & Control Month (Painting & Poster Making Contest) of Navotas Anti-Drug Abuse Council (NADAC)	NADAC	NO	NP-53.9 - Small Value Procurement	September to November	September to November	September to November	September to November	GF	148,000.00	148,000.00	-	Anti-Illegal Drug Abuse Activity of NADAC
	Procurement of food, materials and grocery packs for Community Based Drug Rehabilitation Program Graduation (NADAC, NGOs/Interfaith Groups CDRP) of Navotas Anti-Drug Abuse Council (NADAC)	NADAC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	434,000.00	434,000.00	-	Anti-Illegal Drug Abuse Activity of NADAC
	Procurement of treatment booklets for Persons Who Use Drugs (PWUDs) for Community Based Drug Rehabilitation Program (CBDRP) Counselling of Navotas Anti-Drug Abuse Council (NADAC)	NADAC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	168,000.00	168,000.00	-	Anti-Illegal Drug Abuse Activity of NADAC
	Procurement of food, supplies & materials for National Disability Prevention and Rehabilitation Week Celebrated under Proclamation No. 361	PDAO	NO	NP-53.9 - Small Value Procurement	April to May	April to May	April to May	April to May	GF	23,800.00	23,800.00	-	PDAO Program for implementation
	Procurement of food, supplies & materials for Autism Consciousness Week Celebration of PDAO	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	27,800.00	27,800.00	-	Autism Consciousness Week Celebration of PDAO
	Procurement of food, supplies & materials for Cerebral Palsy Awareness and Protection Week Celebrated Under Proclamation No. 588	PDAO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	27,800.00	27,800.00	-	Cerebral Palsy Awareness and Protection Week Activity of
	Procurement of food, supplies & materials for Women with Disability Celebrated under Proclamation No. 744	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	23,800.00	23,800.00	-	Women with Disability Day Activity of PDAO
	Procurement of food, supplies & materials for National Down Syndrome Consciousness Month Celebrated under the Proclamation No. 157	PDAO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	29,400.00	29,400.00	-	National Down Syndrome Consciousness Month Activity of PDAO

Procurement of food, supplies & materials including rental of supplies & equipment for PWD Congress Climate Change	PDAO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	215,862.50	215,862.50	-	PWD Congress Climate Change Activity of PDAO
Procurement of food, supplies & materials including rental of supplies for Ugnayan of PWDs	PDAO	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	413,652.50	413,652.50	-	Ugnayan of PWDs
Procurement of food, grocery stand rack display shelves and display chiller under One Barangay One Product (OBOP) 2024 program of PESO	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	111,000.00	111,000.00	-	Livelihood Program for Barangays and Small Communities
Procurement of food for In-House Job Fair (Every Friday for 12 months) of PESO	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	69,600.00	69,600.00	-	Livelihood Program of PESO
Procurement of food for Tulong Panghanapbuhay para sa ating Displaced Workers (TUPAD) (15 batches for Profiling and Orientation with DOLE) of PESO	PESO	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	19,000.00	19,000.00	-	Livelihood Program of PESO
Procurement of food and materials including rental of LED Wall and Mobile lights and sounds for Christmas Bazaar	PESO	NO	NP-53.9 - Small Value Procurement	September to November	September to November	September to November	September to November	GF	164,225.00	164,225.00	-	Livelihood Program of PESO
Procurement of food for Diskwento Caravan 2024 program of PESO	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	30,000.00	30,000.00	-	Diskwento Caravan 2024 program of PESO
Procurement of food for Mega Job Fair Program of PESO	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	66,500.00	66,500.00	-	Mega Job Fair for Navoteños
Procurement of food for Government Internship Program (GIP) Orientation	PESO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	39,330.00	39,330.00	-	Livelihood Program of PESO

Procurement of food, supplies and materials for the Activity of BPLO	BPLO	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	10,000.00	10,000.00	-	Food, supplies and materials for the Activity of BPLO
Food, supplies and materials for Programs and Activities of City Mayor's Office	City Mayor's Office	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	13,537,054.17	13,537,054.17	-	Food, supplies and materials for the Activity of Mayor's Office
Food, supplies and materials for the Program and Activity of NavotaAs Institute	NavotaAs Institute	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	40,000.00	40,000.00	-	Programs and Activities of NavotaAs Institute
Food, supplies and materials for the Program and Activity of Navotas City Library	Navotas City Library	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	25,000.00	25,000.00	-	Programs and Activities of City Library
Procurement of food, supplies & materials for Cultural Mapping and Other Activities of Tourism & Cultural Affairs Office	Tourism & Cultural Affairs Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	102,920.00	102,920.00	-	Programs and Activities of Tourism
Procurement of acrylic glasses, trophies, medals, food, dog food, grocery packages, well-milled rice with customized bags with print, <u>hotel venue rental</u> and floats for Grand Parade for the 118th Navotas Day Celebration under Tourism and Cultural Affairs Office	Tourism and Cultural Affairs Office	YES	Competitive Bidding/NP-53.10 - Lease of Venue	November 2023	December 2023	January 2024	January 2024	GF	35,958,790.00	35,958,790.00	-	For the 118th Navotas Day Celebration
Procurement of food for Social Pension Pay Out (for 2 semester) of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	705,000.00	705,000.00	-	Social Pension Pay Out Activity of OSCA

Procurement of food, supplies and materials and other expenses for Gandang Lola and Astig na Lolo for Senior Citizens Week Celebration of OSCA	OSCA	NO	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GF	430,500.00	430,500.00	-	Senior Citizens Week Celebration of OSCA
Procurement of food, supplies & materials for Livelihood Activities, Ugnayan with CICL, Families of CICL and staffs of Bahay Pag-asa and other activities of CSWDO Bahay Pag-asa	CSWDO Bahay Pag-asa	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	350,000.00	350,000.00	-	Activities of Bahay Pag-asa
Procurement of food and materials for the Rice Distribution and other activities of City Social Welfare and Development Office (CSWDO)	CSWDO	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	500,000.00	500,000.00	-	Activities of CSWDO
Procurement of food for Quarterly CFARMC Meeting of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	36,000.00	36,000.00	-	Quarterly Meeting of CFARMC
Procurement of Various Fishing Nets for LGPMS Distribution of City Agriculture Office	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	64,000.00	64,000.00	-	Distribution of Fishing Nets
Procurement of food for the conduct of Coastal and River Clean-Up Activities, Conduct of Meetings of Navotas Solid Waste Management Board (SWMB) and Conduct of 5 Meetings of Navotas Manila Bay Task Force (NMBTF)	CENRO	NO	NP-53.9 - Small Value Procurement	January to June	January to June	January to June	January to June	GF	100,000.00	100,000.00	-	Food for various activities of CENRO
Procurement of food, supplies & materials for Undas and other activities of City Engineering Office (CEO)	CEO	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	200,000.00	200,000.00	-	Undas and other activities of CEO
Procurement of food, supplies & materials for various programs and activities of Violence Against Women and Children (VAWC) Unit	NCCAT-VAWC	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	300,000.00	300,000.00	-	Programs and Activities of VAWC
Procurement of food, supplies & materials including filing fees for the activities of City Legal Office	City Legal Office	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	50,000.00	50,000.00	-	For the activities of City Legal Office

Procurement of food, supplies and materials and other expenses for Internship Send-Off Ceremonies (Education: Pins and Pledges), Internship Send-Off Ceremonies: BA Program and Baccalaureate Expenses of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to July	January to July	January to July	January to July	GF	138,770.00	138,770.00	-	Various Program and Activities of NPC
Procurement of food, supplies and materials, including rental of supplies and equipment and other expenses for Recognition Day Expenses, Graduation Day Expenses, Student Organization Activities, Job Fair, SineGAD: GAD Related Film Showing Activity, Pamaskong Handog: "Care and Share, Eat, Play and Love" and Ugnayan of BOT, Faculty and Staff of Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GF	911,230.00	911,230.00	-	Various Program and Activities of NPC
Procurement of food, supplies and materials for the Awareness Raising Activity on the Rights of the Elderly	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	100,000.00	100,000.00	-	Gender and Development Program and Activities
Procurement of food, supplies and materials for the Grief Recovery Program	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	200,000.00	200,000.00	-	Gender and Development Program and Activities
Procurement of food, supplies and buntis kits for the Buntis Day Celebration	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	299,000.00	299,000.00	-	Gender and Development Program and Activities
Procurement of food, supplies and materials for the National Disability Prevention and Rehabilitation Week Celebration	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Gender and Development Program and Activities
Procurement of food, supplies and materials for the General Assembly of the LCW with Capacity Building Sessions	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,000.00	150,000.00	-	Gender and Development Program and Activities

	Procurement of food, supplies and materials for the Women's Month Celebration	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	200,000.00	200,000.00	-	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the NavoYouth Tutors Initiative	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	65,800.00	65,800.00	-	Gender and Development Program and Activities
	Procurement of food for the Creation of IEC Materials for Adolescent Health Advocacy Campaign	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	14,400.00	14,400.00	-	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the National Solo Parents Day and Week Celebration	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	200,000.00	200,000.00	-	Gender and Development Program and Activities
	Procurement of food for the Dental Health Month Awareness Activity	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	72,000.00	72,000.00	-	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Gender-Based Tracer Study of NPC Graduates from 2016-2023	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	300,000.00	300,000.00	-	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the LET GAD: Review Program at NPC for Education Graduates and Retakers	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00	-	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Competition for the Creation of Short Films and Comics Materials to Promote Gender Sensitivity Awareness	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	50,000.00	50,000.00	-	Gender and Development Program and Activities

	Procurement of food, supplies and materials for the Capital Assistance: Business Pitching Competition for Solo Parent, PWD, LGBTQIA+ and NPC Students	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	150,000.00	150,000.00	-	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Celebration of Women's Month through the Arts	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	100,000.00	100,000.00	-	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the "Ako ay Ako" Activity of Gender and Development	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	50,000.00	50,000.00	-	Gender and Development Program and Activities
	Procurement of food, rental of LED, lights and sounds, procurement of supplies and materials including other related expenses for An Advocacy Campaign through Short Film Competition and Public Screenings that Features Various Gender Identified on the Frontline of Economic Growth through Tourism of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	520,350.00	520,350.00	-	Gender and Development Program and Activities
	Procurement of supplies and materials for An Advocacy Campaign through Photo Competition and Exhibit Regarding the Positive Role of Navoteño Women during the Post Pandemic Period of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	343,000.00	343,000.00	-	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Hands-On Skills Training for Street Sweepers and Waste Workers of Gender and Development (GAD)	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	785,100.00	785,100.00	-	Gender and Development Program and Activities
	Procurement of food, supplies and materials for the Conduct of Livelihood Training for Women Relocatees	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	273,800.00	273,800.00	-	Gender and Development Program and Activities

	Procurement of glass plaques, certificates and certificate holders for Provision of Incentives to Top Performing Barangays in the Implementation of First 1000 Days of Life Program in the Barangay	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	61,980.00	61,980.00	-	NCCPC Program and Activities
	Procurement of food, supplies and materials for Avot TV	NCCPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	367,140.00	367,140.00	-	NCCPC Program and Activities
	Procurement of food, supplies and materials for Children's Congress	NCCPC	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	300,000.00	300,000.00	-	NCCPC Program and Activities
	Procurement of food, books for children and indoor games materials for Mobile Library	NCCPC	NO	Competitive Bidding	January	January	January	January	GF	1,219,000.00	1,219,000.00	-	NCCPC Program and Activities
	Procurement of food, supplies and materials for Library Tour with Filmshowing and Orientation for CDC/KOW Pupils and Parents/Guardians	NCCPC	NO	NP-53.9 - Small Value Procurement	May to July	May to July	May to July	May to July	GF	246,470.00	246,470.00	-	NCCPC Program and Activities
	Procurement of food, certificate holders and stage decorations for Moving-Up Ceremony	NCCPC	NO	NP-53.9 - Small Value Procurement	May to July	May to July	May to July	May to July	GF	258,400.00	258,400.00	-	NCCPC Program and Activities
	Procurement of food, glass plaques and supplies for the Nutrition Month Celebration	NCCPC	NO	NP-53.9 - Small Value Procurement	April to June	April to June	April to June	April to June	GF	86,846.00	86,846.00	-	NCCPC Program and Activities
	Procurement of food, glass plaques and supplies for the Paligsining Program of NCCPC	NCCPC	NO	NP-53.9 - Small Value Procurement	July to September	July to September	July to September	July to September	GF	71,204.00	71,204.00	-	NCCPC Program and Activities
	<b>CAPITAL OUTLAY</b>												
1-07-03-010	<b>Road Networks:</b>										66,667,689.62	-	66,667,689.62
	Construction/Repair/Improvement of Roads, Pathways, Canals and Other Government Facilities under 20% Community Development Fund (CDF)	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	50,667,689.62	-	50,667,689.62	Infrastructure Projects of the City Government
	Construction/Repair/Improvement of Roads, Pathways, Canals and Other Government Facilities of City Engineering Office (CEO)	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	10,000,000.00	-	10,000,000.00	Infrastructure Projects of the City Government



	Upgrading of Alley with Improvement of Drainage Canal @ Royo St., and Gayola St., Brgy. NBBS Proper	CEO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	2,727,946.08	-	2,727,946.08	Infrastructure Projects of the City Government
	Improvement of Drainage Canal with Upgrading of Open Space @ Blk. 29C Lot 47 Phase 2 Area 1, Brgy. NBBS Dagat-Dagatan	CEO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,537,867.68	-	1,537,867.68	Infrastructure Projects of the City Government
	Upgrading of Alley with Improvement of Drainage Canal @ Int. ERC (likod), Brgy. Tangos North	CEO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	878,611.84	-	878,611.84	Infrastructure Projects of the City Government
	Upgrading of Alley with Improvement of Drainage Canal @ Gepolonga, Brgy. NBBS Proper	CEO	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	855,574.40	-	855,574.40	Infrastructure Projects of the City Government
1-07-03-990	<b>Other Infrastructure Assests:</b>									41,279,365.78	-	41,279,365.78	
	Installation/Improvement of Streetlighting System	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	41,279,365.78	-	41,279,365.78	Infrastructure Projects of the City Government
1-07-04-010	<b>Buildings:</b>									1,500,000.00	-	1,500,000.00	
	Construction of Gender Neutral Rooms at Navotas Youth Center Swimming Pool Facility and Unserviceable Male and Female Comfort/Shower/Locker Rooms	Gender and Development (GAD)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	1,500,000.00	-	1,500,000.00	Infrastructure Projects of the City Government
1-07-05-020	<b>Office Equipment:</b>									75,000.00	-	75,000.00	
	Procurement of 1 unit Single Side Edge to Edge Direct Card Printing for printing of Solo Parent IDs of Gender and Development (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	75,000.00	-	75,000.00	Office Equipment for Office operation
1-07-05-030	<b>Information &amp; Communication Technology Equipment:</b>									8,785,000.00	-	8,785,000.00	
	Procurement of 4 units Desktop Computer for Solo Parent's Office, 1 unit laptop and 1 unit desktop computer for GFPS Secretariat	Gender and Development (GAD)	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	335,000.00	-	335,000.00	ICT Equipment for Office operation


	Procurement of 1 unit Laptop Computer for Avot TV	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	295,000.00	-	295,000.00	ICT Equipment for Office operation
	Procurement of 2 units Desktop Computer of the Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	155,000.00	-	155,000.00	ICT Equipment for Office operation
	Procurement of desktop computers, laptop computers, scanners, servers and other ICT Equipment intended for various offices of the city	City Mayor's Office	NO	Competitive Bidding	January to December	January to December	January to December	January to December	GF	8,000,000.00	-	8,000,000.00	ICT Equipment for various office
1-07-05-070	<b>Communication Equipment:</b>									1,749,440.00	-	1,749,440.00	
	Procurement of 1 unit Mirrorless Digital Camera and 1 unit Mirrorless Camera for Avot TV	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	168,500.00	-	168,500.00	ICT Equipment for Office operation
	Procurement of 1 lot LDDRM Communication Equipment	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to February	January to February	January to February	January to February	GF	1,580,940.00	-	1,580,940.00	Communication Equipment for program implementation of LDRRMO
1-07-05-080	<b>Construction &amp; Heavy Equipment:</b>									23,034,228.00	-	23,034,228.00	
	Procurement of 2 units Mini-Dump Truck and 1 unit Dump Truck of City Environment and Natural Resources Office (CENRO)	20% Community Development Fund (CDF)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	5,850,000.00	-	5,850,000.00	Procurement of dump trucks of CENRO
	Procurement of 1 unit Response Vehicle of CSWDO, 1 unit Rehabilitation Vehicle of CENRO and 1 unit Emergency Response Vehicle and Rescue Truck of LDRRMO	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	17,184,228.00	-	17,184,228.00	Construction and Heavy Equipment of LDRRMO
1-07-05-090	<b>Disaster Response &amp; Rescue Equipment:</b>									20,765,000.00	-	20,765,000.00	

	Procurement of 10 units Automated External Defibrillator (AED), 2 units Early Warning System (EWS), 1 lot GIS Mapping System with Installation, 1 lot Air and Water Quality Monitoring Stations with installation and Upgrade of Pumping Stations of Local Disaster Risk Reduction and Management Office (LDRRMO)	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	14,765,000.00	-	14,765,000.00	Procurement of Disaster Response & Rescue Equipment
	Improvement and Upgrade of Navotas Action and Command Center (NACC) Equipment of Local Disaster Risk Reduction and Management Office (LDRRMO)	LDRRMO (Calamity Fund)	NO	Competitive Bidding	January to March	January to March	January to March	January to March	GF	6,000,000.00	-	6,000,000.00	Procurement of Disaster Response & Rescue Equipment
1-07-05-110	<b>Medical Equipment:</b>									150,492.00	-	150,492.00	
	Procurement of 2 units Ambulance Stretcher of LDRRMO	LDRRMO (Calamity Fund)	NO	NP-53.9 - Small Value Procurement	January to March	January to March	January to March	January to March	GF	150,492.00	-	150,492.00	Medical Equipment for office operation
1-07-99-990	<b>Other Property, Plant &amp; Equipment:</b>									804,250.00	-	804,250.00	
	Procurement of 1 unit Customized Tent with ACU 2.0HP of the Navotas Polytechnic College (NPC)	NPC	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GF	140,000.00	-	140,000.00	Other PPE for Office operation
	Procurement of 8 units Heavy Duty Digital Weighing Scale of Navotas City Council for the Protection of Children (NCCPC)	NCCPC	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	GF	664,250.00	-	664,250.00	Other PPE for Program Implementation
<b>TOTAL</b>										<b>488,904,919.05</b>	<b>324,094,453.65</b>	<b>164,810,465.40</b>	

Prepared and Recommended by:

  
**Atty. JOEL JOSELITO DG. PARONG**  
 BAC Chairperson

Approved by:

  
**HON. JOHN REYNALD M. TIANGCO**  
 Head of Procuring Entity (HOPE)