



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE


November 16, 2023

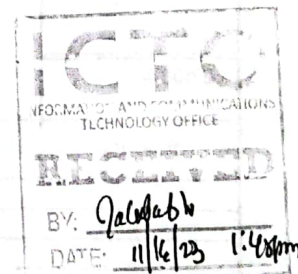
MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 2023-17 (2023 Supplemental Budget No. 3) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
City Budget Officer



**City of Navotas
Local School Board of Navotas**

_____ **Regular Session**

Begun and held in Navotas City on 27TH day of SEPTEMBER, 2023.

Local School Board Resolution No. 2023-17

**A RESOLUTION APPROVING THE VARIOUS APPROPRIATIONS OF THE
SPECIAL EDUCATION FUND (SUPPLEMENTAL BUDGET NO. 3)**

WHEREAS, Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";

WHEREAS, under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;

WHEREAS, DepEd-DBM-DILG Joint Circular No. 1, s. 2017 allows the following expenses chargeable against SEF: operation and maintenance of public schools, construction and repair of school buildings, facilities and equipment, educational research, purchase of books and periodicals, and sports development;

WHEREAS, the Local School Board regularly monitors the efficient delivery of basic services in our schools through the effective utilization of the Special Education Fund (SEF);

WHEREAS, there is an available balance from the SEF Savings amounting to **THREE MILLION PESOS AND 8/100 (PHP 3,000,000.08)** from previously reverted funds under the SEF, to wit:

Source of Fund	Amount
Unappropriated Balance from Reverted Unutilized Funds (Continuing Appropriations) <i>(Local School Board Resolution No. 2023-13)</i>	165,799.80
Reverted Unobligated Appropriations <i>(Local School Board Resolution No. 2023-16)</i>	2,834,200.28
TOTAL SAVINGS FROM REVERSION	3,000,000.08

WHEREAS, the said amount is available for utilization to support the other priority programs, projects, and activities of the Local School Board;

WHEREAS, in prior consultations with the school heads, the installation of CCTV cameras in key strategic points of the school premises was strongly recommended to improve the security and safety in the vicinity;

WHEREAS, the installation of CCTV cameras in schools is also included in the CY 2023 Peace and Order and Public Safety Plan of the City of Navotas;


WHEREAS, the Board, after a thorough discussion and evaluation of the matters discussed, has moved to approve the following appropriations, to wit:

PARTICULARS	AMOUNT
Capital Outlay	
Military, Police, and Security Equipment	
Purchase and installation of CCTV cameras in 22 schools	3,000,000.08
TOTAL	PHP 3,000,000.08

NOW THEREFORE, upon motion duly made and seconded without any objection, this board **RESOLVES,** as it is unanimously **RESOLVED TO APPROVE,** the appropriations under the **SPECIAL EDUCATION FUND SUPPLEMENTAL BUDGET NO. 3.**

APPROVED BY:


JOHN REYNALD M. TIANGCO
 City Mayor
 Chairman, Local School Board


MELITON P. ZURBANO
 Schools Division Superintendent
 Co-Chairman, Local School Board


CLINT NICOLAS B. GERONIMO
 Chairman, SP Committee on Education
 Member


RODERIC R. RAÑESES
 Acting City Treasurer
 Member





ALVIN F. GABRIEL
President, FPTA Federation
Member

MA. ELVIRA S. VILLAMOR
President, Division Federation of
Faculty Clubs
Member




GEMMA C. VILLALUNA
President, DNNTA
Member

JODILE E. CAÑETE
President, SK Federation
Member

RAPAELO JAMES VILLAVICENCIO
CSO Representative,
For Love of Mother Earth, Inc.
Member

JENNY LUZ S. BELANGIGUE
CSO Representative, Organisasyon ng
Tabing-ilog sa Ika-Uunlad ng Samahan
sa Lungsod ng Navotas, Inc.
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.



KATHRYN ANNE S. HILARIO, LPT
LSB Secretariat

**LOCAL SCHOOL BOARD
CY – 2023**

I hereby certify to the availability of appropriations as follows:

Source of Fund	Amount
Unappropriated Balance from Reverted Unutilized Funds (Continuing Appropriations) <i>(Local School Board Resolution No. 2023-13)</i>	165,799.80
Reverted Unobligated Appropriations <i>(Local School Board Resolution No. 2023-16)</i>	2,834,200.28
TOTAL SAVINGS FROM REVERSION	3,000,000.08

September ____, 2023


RODERIC X. RANESES
 Acting City Treasurer

APPROPRIATIONS

PARTICULARS	AMOUNT
Capital Outlay	
Military, Police, and Security Equipment	
Purchase and installation of CCTV cameras in 22 schools	3,000,000.08
TOTAL	PHP 3,000,000.08

