

#### REPUBLIC OF THE PHILIPPINES METROPOLITAN MANILA CITY OF NAVOTAS



#### CITY BUDGET OFFICE

November 16, 2023

MS. MARIA IRISH ALOHA CUBILLAN City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 2023-17 (2023 Supplemental Budget No. 3) for ready reference and posting.

Thank you.

SUSANA N. GONZALES
City Budget Officer



### City of Navotas Local School Board of Navotas

Re	au	lar	Se	ssi	on
 110	3		~~		VIII

Begun and held in Navotas City on \_\_\_\_\_\_ day of \_\_\_\_\_ SEPTEMBER \_\_\_\_\_, 2023.

Local School Board Resolution No. 2023-17

## A RESOLUTION APPROVING THE VARIOUS APPROPRIATIONS OF THE SPECIAL EDUCATION FUND (SUPPLEMENTAL BUDGET NO. 3)

- WHEREAS, Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";
- WHEREAS, under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;
- WHEREAS, DepEd-DBM-DILG Joint Circular No. 1, s. 2017 allows the following expenses chargeable against SEF: operation and maintenance of public schools, construction and repair of school buildings, facilities and equipment, educational research, purchase of books and periodicals, and sports development;
- WHEREAS, the Local School Board regularly monitors the efficient delivery of basic services in our schools through the effective utilization of the Special Education Fund (SEF);
- WHEREAS, there is an available balance from the SEF Savings amounting to THREE MILLION PESOS AND 8/100 (PHP 3,000,000.08) from previously reverted funds under the SEF, to wit:

Source of Fund	Amount				
Unappropriated Balance from Reverted Unutilized Funds (Continuing Appropriations)	165,799.80				
(Local School Board Resolution No. 2023-13)					
Reverted Unobligated Appropriations	2,834,200.28				
(Local School Board Resolution No. 2023-16)					
TOTAL SAVINGS FROM REVERSION	3,000,000.08				

My Chr

m

7

**WHEREAS**, the said amount is available for utilization to support the other priority programs, projects, and activities of the Local School Board;

whereas, in prior consultations with the school heads, the installation of CCTV cameras in key strategic points of the school premises was strongly recommended to improve the security and safety in the vicinity;

**WHEREAS**, the installation of CCTV cameras in schools is also included in the CY 2023 Peace and Order and Public Safety Plan of the City of Navotas;

**WHEREAS**, the Board, after a thorough discussion and evaluation of the matters discussed, has moved to approve the following appropriations, to wit:

PARTICULARS	AMOUNT				
Capital Outlay					
Military, Police, and Security Equipment					
Purchase and installation of CCTV	3,000,000.08				
cameras in 22 schools					
TOTAL	PHP 3,000,000.08				

NOW THEREFORE, upon motion duly made and seconded without any objection, this board RESOLVES, as it is unanimously RESOLVED TO APPROVE, the appropriations under the SPECIAL EDUCATION FUND SUPPLEMENTAL BUDGET NO. 3.

APPROVED BY:

DHNÆEYNALD M. TIANGO

City Mayor /

Chairman, Local School Board

MELITON P. ZURBANO

Schools Division Superintendent Co-Chairman, Local School Board

CLINT NICOLAS B. GERONIMO

Chairman, SP Committee on Education

Member

RODERIC R. RANESES
Acting City Treasurer

9 0..., ... 0 000

Member

alm Jeolus ALVIN F. GABRIEL

President, FPTA Federation Member MA. ELVIRA S. VILLAMOR

President, Division Federation of Faculty Clubs

Member

GEMMA C. VILLALUNA

President, DNNTEA

JODILE E. CAÑETE

President, SK Federation Member

#### RAPAELO JAMES VILLAVICENCIO

CSO Representative,
For Love of Mother Earth, Inc.
Member

#### JENNY LUZ S. BELANGIGUE

CSO Representative, Organisasyon ng Tabing-ilog sa Ika-Uunlad ng Samahan sa Lungsod ng Navotas, Inc. Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

KATHRYN ANNE S. HILARIO, LPT

#### LOCAL SCHOOL BOARD CY - 2023

I hereby certify to the availability of appropriations as follows:

Source of Fund	Amount					
Unappropriated Balance from Reverted	165,799.80					
Unutilized Funds (Continuing Appropriations)						
(Local School Board Resolution No. 2023-13)						
Reverted Unobligated Appropriations	2,834,200.28					
(Local School Board Resolution No. 2023-16)						
TOTAL SAVINGS FROM REVERSION	3,000,000.08					

September \_\_\_\_\_, 2023

RODERICAL RANESES
Acting City Treasurer

#### APPROPRIATIONS

PARTICULARS	AMOUNT				
Capital Outlay					
Military, Police, and Security Equipment					
Purchase and installation of CCTV	3,000,000.08				
cameras in 22 schools					
TOTAL	PHP 3,000,000.08				

# CITY GOVERNMENT OF NAVOTAS

Navotas City Hall, M. Naval St., Sipac Almacen, Navotas City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2023

(Special Education Fund - SB No. 3 LSB No. 2023-17)

## END-USER/UNIT: Local School Board (SEF)

Projects, Programs, and Activities (PPAs)

																1-07-05-100		CODE	
	Other Consummable (outdoor UTP Cable CAT 5 Cable, bracket,steel wires,electrical tapes,drill bits, construction adhesive,cable ties)	1" balck metal screw (100s)	Data cabinet	4x4 Square Box with Cover	VGA extender	TV Bracket, VGA extender	24" Monitor( for cctv)	8Ch Centralized Power Supply	2000VA UPS	8CHH 4K NVR	4TB HDD Storage Drive	Cat 5 - RJ45 Connector	8 port switch	Bullet Camera , 4MP colourview	CCTVs cameras (4 units x 22 schools) with Installation	Military, Police, and Security Equipment	Capital Outlay	GENERAL DESCRIPTION	
		22	22	88	88	22	22	22	22	22	22	660	22	88	1			SIZE	QUANTITY
		pcs	pcs	pcs	pcs	pcs	pcs	pcs	pcs	pcs	pcs	pcs	pcs	units	Lot				ППҮ
3.000.000.08	-														3,000,000.08			BUDGET	ESTIMATED
																		MODE OF PROCUREMENT	
																		JAN	SCH
																		FEB	
																		MAR	
																		APR	
																		MAY	EDULE,
																		NUL	SCHEDULE/MILESTONE OF ACTIVITIES
																		JUL	
																		AUG	
																		SEP	VITIES
																		oct	
																		NON	
																		DEC	

Prepared by:

Budger Officer III

Submitted by:

Schools Division Superintendent MELITON P. ZHRBANO

Co-Chairman, Local School Board