



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE


October 18, 2021

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 3rd Quarter of CY- 2021 for your ready reference and posting, to wit;

Thank you.


SUSANA N. GONZALES
City Budget Officer

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY - 2021**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>SOCIAL DEVELOPMENT:</u>								
a) Installation of Solar Streetlights along Leaño St., Brgy. Bangkulasi	Navotas City	5,553,460.36	July 5, 2021	October 2, 2021				
TOTAL SOCIAL DEVELOPMENT		5,553,460.36						
<u>ECONOMIC DEVELOPMENT:</u>								
a) Loan Amortization		90,000,000.00						monthly loan amortization
b) Construction/Repair/Improvement of Roads, Pathways, Canals & Other Government Facilities								
1) Rehabilitation of road with improvement of Drainage Canal along Site 8 from Blk. 33 to Blk. 34, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	10,459,151.06	April 28, 2021	Sept. 24, 2021	82%			
2) Upgrading of Road with Improvement of Drainage Canal @ Adelfa St., Brgy. Tanza 1	Tanza 1, Navotas City	10,390,553.74	Not yet started	Not yet started				
3) Upgrading of Alley with Improvement of Drainage Canal @ Blk. 25, Phase 2, Area 1, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	1,119,833.49	July 8, 2021	October 5, 2021	100%			

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY - 2021**

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
4) Upgrading of Open Space with Improvement of Drainage Canal near Blk. 29C Lt. 70 Ph. 2, Area 1, Kanduli, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	1,080,439.38	July 8, 2021	Sept. 25, 2021	100%			
5) Improvement of Road @ C-4 Bus Terminal, Brgy. Bagumbayan North	BBN, Navotas City	904,283.61	July 8, 2021	Sept. 5, 2021	100%			
6) Concrete Reblocking with improvement of Drainage Canal @ Rajah Tupaz, Brgy. Daanghari	Daanghari, Navotas City	2,592,387.90	July 5, 2021	Oct. 2, 2021	100%			
7) Upgrading of Alley with Improvement of Drainage @ Int. F. Pascual, Brgy. Tangos South	Tangos South, Navotas City	2,224,591.38	July 8, 2021	Nov. 4, 2021	44%			
8) Improvement of Drainage Canal portion of L. Santos St. And Gov. Pascual, Brgy. San Roque	San Roque, Navotas City	1,856,895.07	June 7, 2021	Sept. 4, 2021	100%			
9) Construction of Drainage Canal along Green Zone R-10 Road, Brgy. NBBN	NBBN, Navotas City	985,000.00	July 5, 2021	October 2, 2021	100%			
10) Concrete Reblocking of Road with improvement of Sidewalk @ Galunggong St., Phase 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran Navotas City	6,716,615.66	June 7, 2021	October 4, 2021	100%			

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
11) Upgrading of Alley with Improvement of Drainage Canal @ Lualo St., Ph. 1-C, Brgy. NBBS Kaunlaran	NBBS Kaunlaran Navotas City	2,930,460.51	July 5, 2021	October 2, 2021	100%			
12) Upgrading of Road with Improvement of Drainage Canal @ S. Roldan, Brgy. Tangos South	Tangos South, Navotas City	2,514,194.26	July 5, 2021	October 2, 2021	100%			
13) Improvement of Pathway @ B. Caseñas St., Brgy. Tangos North	Tangos North, Navotas City	1,483,615.48	April 28, 2021	July 26, 2021	100%			
14) Improvement of Pathway @ F. Ablola St., Brgy. Tangos North	Tangos North, Navotas City	2,263,423.48	April 28, 2021	July 26, 2021	100%			
15) Upgrading of Alley with Improvement of Drainage Canal @ M. Jose St., Brgy. Tangos North	Tangos North, Navotas City	1,905,384.55	June 7, 2021	Sept. 4, 2021	100%			
16) Upgrading of Alley with Improvement of Drainage Canal @ Kapalaran St., Brgy. San Roque	San Roque, Navotas City	2,289,787.32	April 28, 2021	July 26, 2021	100%			
TOTAL ECONOMIC DEVELOPMENT		141,716,616.89						

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					% of Completion	Total Cost Incurred to Date		
<u>ENVIRONMENTAL MANAGEMENT:</u>								
a) Construction of Material Recovery Facility @ Tanza Socialized Housing, Brgy. Tanza 2	Tanza 2, Navotas City	6,415,916.75	June 7, 2021	Dec. 3, 2021	47%			
TOTAL ENVIRONMENTAL MANAGEMENT		6,415,916.75						
TOTAL 20% CDF		153,685,994.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SUSANA N. GONZALES
City Budget Officer

HON. TOBIAS "TOBY" M. TIANGCO
City Mayor

**20% COMPONENT OF THE IRA UTILIZATION
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ENVIRONMENTAL MANAGEMENT:								
a) Construction of Material Recovery Facility @ Tanza Socialized Housing, Brgy. Tanza 2	Tanza 2, Navotas City	6,415,916.75	June 7, 2021	Dec. 3, 2021	47%			
TOTAL ENVIRONMENTAL MANAGEMENT		6,415,916.75						
TOTAL 20% CDF		153,685,994.00						

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SUSANA N. GONZALES
City Budget Officer

Digitally signed
by Tiangco Tobias
Reynald Marcelo
Date: 2021.10.20
HON. TOBIAS "TOBY" M. TIANGCO
City Mayor