



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

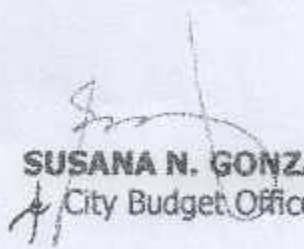
January 29, 2021

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 08-2020 (CY-2021 Annual Budget) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
City Budget Officer

City of Navotas
Local School Board of Navotas

_____ Regular Session

Begun and held in Navotas City on 17 day of NOVEMBER, 2020.

Local School Board Resolution No. 2020-09

**A RESOLUTION APPROVING THE ANNUAL BUDGET FOR PRIORITY EDUCATION
PROJECTS OF THE CITY SCHOOL BOARD**

WHEREAS, as per report of the City Treasurer and City Assessor of this City Government, the amount of P 114,000,000.00 will be collected from the additional Real Property Taxes which will be accrued to the Special Education Fund (SEF) for 2021;

WHEREAS, this Board, after a thorough discussion and evaluation of the recommendations submitted by school officials and other stakeholders, has decided to appropriate the additional 1% Realty Tax accruing to the SEF amounting to P 114,000,000.00 in the following:

PERSONNEL SERVICES

Wages of 8 School Janitor (Casual)	1,956,735.36
o Salaries and wages	1,108,896.00
o PERA	240,000.00
o Retirement and Life Insurance Contributions	133,067.52
o Pag IBIG Contributions	22,177.92
o PHILHEALTH Contributions	117,600.00
o Employees Compensation Insurance Premium	22,177.92
o Clothing Allowance	48,000.00
o Cash Gifts (8 x 5,000.00)	40,000.00
o Productivity Incentive Allowance	40,000.00
o Year-End Bonus	184,816.00
Total P.S.	1,956,735.36

MAINTENANCE AND OTHER OPERATING EXPENSES

o Janitorial Services (69)	10,358,280.00
o Security Services (88)	13,210,560.00
o Other General Services	6,360,492.00
Teacher MovED Child Development (1)	185,772.00
Teacher Aide for MovED Child Development (1)	166,968.00
Teacher Aides for the Child Development Service Program (21)	3,506,328.00
Mobile Teachers (12)	2,229,264.00
INFED Trainers (3)	72,000.00
Madrrasah (ALIVE) Asatidz (2)	200,160.00

o Subsidy to NGA's (Educational Research Assistance 2,000)	24,000,000.00
o Training Expense (For Education Research)	600,000.00
o Other MOOE (Sport Development)	400,000.00
o Other Supplies and Materials Expenses	22,912,700.00
o Printing and Publication Expense	250,000.00
o Electricity Expense	691,353.64
o Internet Subscription Expense	2,100,000.00
o Bank Charges	6,000.00
Total MOOE	80,558,333.64

CAPITAL OUTLAY

o Office Equipment	616,000.00
o Information and Communications Technology Equipment (ICT)	26,700,000.00
o School Buildings	3,838,879.00
Total Capital Outlay	31,154,879.00

TOTAL APPROPRIATIONS 114,000,000.00

WHEREAS, this Board, upon taking into consideration the above-stated appropriations on its order of priorities, has come up with an annual budget for 2021 amounting to P 114,000,000.00;

NOW THEREFORE, upon motion duly made and seconded without any objection, this Board **RESOLVES,** as it is unanimously **RESOLVED** to **APPROVE** the SEF budget for CY 2021.

APPROVED BY:

Digitally signed by
Tiangco Tobias
Reynald Marcelo
Date: 2020.12.29
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TOBIAS REYNALD M. TIANGCO
Tiangco
Mayor
Chairman, Local School Board

Alvarez
ALEJANDRO G. IBANEZ, CESO V:
Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Schools Division Superintendent
Co-Chairman, Local School Board

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