

REPUBLIC OF THE PHILIPPINES METROPOLITAN MANILA CITY OF NAVOTAS



CITY BUDGET OFFICE

April 13, 2022

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES ICT - Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 1th Quarter of CY- 2022 for your ready reference and posting, to wit;

Thank you.

SUSANA N. GONZALES
City Budget Officer



20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>1ST</u> QUARTER, CY - 2022

City: NAVOTAS CITY

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				Target	Proj	ect Status	No. of	
Program or Project	Location	Total Cost	Date Started	3,5400	% of	Total Cost	Extensions,	Remarks
i .				Completion Date	Completion	Incurred to Date	if any	
ECONOMIC DEVELOPMENT:								
a) Loan Amortization		67,000,000.00						monthly loan
b) Construction/Repair/Improvement of Roads, Pathways, Canals & Other Government Facilities								amortization
1) Upgrading of Alley with Improvement of Drainage Canal @ Arcega St., Brgy. Bangkulasi	Bangkulasi, Navotas City	738,057.34	March 11, 2022	May 24, 2022				on-going
2) Improvement of Pathway @ Int. Taganahan St., Brgy. Bagumbayan South	BBS, Navotas City	722,274.21	March 1, 2022	April 29, 2022				on-going
3) Improvement of Pathway @ Int. Paltok St., Brgy. Daanghari	Daanghari, Navotas City	2,536,945.92	March 1, 2022	May 29, 2022				on-going
4) Concrete Reblocking of Road with Improvement of Drainage Canal @ R.A. Ignacio St., (Bacog), Brgy. Daanghari	Daanghari, Navotas City	1,980,607.53	March 11, 2022	June 8, 2022				on-going
5) Rehabilitation of Road with Improvement of Drainage Canal @ Raha Humabon St., Brgy. Daanghari	Daanghari, Navotas City	2,827,515.61	March 11, 2022	June 8, 2022				on-going

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				Target	Proj	ect Status	No. of	page 2 of 8
Program or Project	Location	Total Cost	Date Started	Completion Date	% of	Total Cost	Extensions,	Remarks
C) Improvement of Bothum and Dunings Count (2)	Daniel de la constant				Completion	Incurred to Date	if any	
6) Improvement of Pathway and Drainage Canal @ Tulay Uno, Brgy. Daanghari	Daanghari, Navotas City	1,131,549.05	March 11, 2022	May 9, 2022				on-going
			,	, , , , , , , , , , , , , , , , , , , ,				on Bomb
7) Upgrading of Road with Improvement of Drainage Canal @ Bisugo St., Ph. 1-C, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	4 402 202 04						
Carlai & bisugo St., Fil. 1-C, bigy. NBBS Rauffalaif	Navotas City	1,483,382.81						cancelled
B) Rehabilitation of Road with Improvement of								
Drainage Canal @ Bid-Bid St., Ph. 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	6,497,918.77	March 14, 2022	July 11, 2022	9			
Redifferent	Navotas City	0,497,310.77	Warch 14, 2022	July 11, 2022				on-going
9) Rehabilitation of Road with Improvement of	NBBS							
Drainage Canal @ Tanigue St., near Kanduli Phase 2 Area 1, Brgy. NBBS Dagat-Dagatan	Dagat-Dagatan, Navotas City	4,694,322.53	March 14, 2022	July 11, 2022				on going
2,000,000,000,000	navolas sity	1,05 1,022.00	Waren 14, 2022	July 11, 2022				on-going
10) Upgrading of Road w/ Improvement of Drainage	NBBS Kaunlaran,	3 305 050 50	14					127
Canal @ Biya St., Ph. 1-A, Brgy. NBBS Kaunlaran	Navotas City	2,205,059.59	March 14, 2022	June 11, 2022				on-going
1) Rehabilitation of Road with Improvement of								
Drainage Canal @ Alumahan St., (from Apahap to	NBBS Kaunlaran,	4 254 450 20	14 1 4 5 3 3 3 3					2
Bid-Bid), Ph. 1-B, Brgy. NBBS Kaunlaran	Navotas City	4,361,468.30	March 16, 2022	July 13, 2022				on-going
(2) Improvement of Road with Improvement of								
Drainage Canal @ Sitio Puting Bato Service Road	NBBS Proper,	2.000.401.41						
R-10, Brgy. NBBS Proper	Navotas City	3,960,464.41	March 14, 2022	July 11, 2022				on-going

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			ed larget % of Total Cost Evtons	Proj	ect Status	No. of	
Location	Total Cost	Date Started		Extensions,	Remarks		
			Completion Date	Completion	Incurred to Date	if any	
San Jose,							
Navotas City	1,916,559.56	March 1, 2022	May 29, 2022				on-going
San Jose,							
Navotas City	1,925,468.68	March 1,2022	May 29, 2022				on-going
San Jose,							
Navotas City	1,346,652.32	March 1,2022	May 29, 2022				on-going
San Roque,		7					
Navotas City	8,988,919.35	March 23, 2022	August 19, 2022				on-going
San Roque,							
Navotas City	1,656,294.84	March 23, 2022	July 20, 2022				on-going
San Roque.							
Navotas City	1,277,940.04	March 16, 2022	June 13, 2022				on-going
Singe Almacon							
	1.726.287.58	March 16, 2022	June 13, 2022				on-going
	_,,						On Bonig
Sipac-Almacen,	2 422 202 00	Mariah 16, 2022	1.1.12.2022				
navotas City	2,133,392.00	March 16, 2022	July 13, 2022				on-going
	San Jose, Navotas City San Jose, Navotas City San Jose, Navotas City San Roque, Navotas City San Roque, Navotas City San Roque, Navotas City San Roque, Navotas City	San Jose, Navotas City San Jose, Navotas City 1,925,468.68 San Jose, Navotas City 1,346,652.32 San Roque, Navotas City 8,988,919.35 San Roque, Navotas City 1,656,294.84 San Roque, Navotas City 1,277,940.04 Sipac-Almacen, Navotas City 1,726,287.58 Sipac-Almacen,	San Jose, Navotas City San Jose, Navotas City 1,916,559.56 March 1, 2022 San Jose, Navotas City 1,346,652.32 March 1,2022 San Roque, Navotas City 8,988,919.35 March 23, 2022 San Roque, Navotas City 1,656,294.84 March 23, 2022 San Roque, Navotas City 1,277,940.04 March 16, 2022 Sipac-Almacen, Navotas City 1,726,287.58 March 16, 2022	San Jose, Navotas City 1,916,559.56 March 1, 2022 May 29, 2022 San Jose, Navotas City 1,925,468.68 March 1,2022 May 29, 2022 San Jose, Navotas City 1,346,652.32 March 1,2022 May 29, 2022 San Roque, Navotas City 8,988,919.35 March 23, 2022 August 19, 2022 San Roque, Navotas City 1,656,294.84 March 23, 2022 July 20, 2022 San Roque, Navotas City 1,277,940.04 March 16, 2022 June 13, 2022 Sipac-Almacen, Navotas City 1,726,287.58 March 16, 2022 June 13, 2022	Location Total Cost Date Started Completion Date 1 arget Completion Date % of Completion San Jose, Navotas City 1,916,559.56 March 1, 2022 May 29, 2022 San Jose, Navotas City 1,925,468.68 March 1,2022 May 29, 2022 San Jose, Navotas City 1,346,652.32 March 1,2022 May 29, 2022 San Roque, Navotas City 8,988,919.35 March 23, 2022 August 19, 2022 San Roque, Navotas City 1,656,294.84 March 23, 2022 July 20, 2022 San Roque, Navotas City 1,277,940.04 March 16, 2022 June 13, 2022 Sipac-Almacen, Navotas City 1,726,287.58 March 16, 2022 June 13, 2022	Location	Location

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		Target	Proj	ect Status	No. of			
Program or Project	Location	Total Cost	Date Started	10.00 to 10.	% of	Total Cost	Extensions,	Remarks
				Completion Date	Completion	Incurred to Date	if any	
21) Improvement of Pathway @ Int. M. De Vera St.,	Sipac-Almacen,							
Brgy. Sipac-Almacen	Navotas City	2,361,133.94	March 1, 2022	May 29, 2022				on-going
22) Improvement of Pathway @ Int. Pitong Gatang	Sipac-Almacen,							
St., Brgy. Sipac-Almacen	Navotas City	393,212.35	March 11, 2022	May 9, 2022				on-going
22) Hagradian of Allower Insurance and of Duciness	Cinna Almanan							
23) Upgrading of Alley w/ Improvement of Drainage	Sipac-Almacen,	1 500 044 10	Manah 16 2022	l 42 2022				¥
Canal @ #133 Talipapa St., Brgy. Sipac-Almacen	Navotas City	1,589,944.18	March 16, 2022	June 13, 2022				on-going
24) Rehabilitation of Road @ P. Gabriel St. Brgy.	Sipac-Almacen,							
Sipac-Almacen	Navotas City	2,469,490.43	March 23, 2022	July 20, 2022	19			on-going
		2,100,100110	17101120, 2022	3017 20, 2022				on going
25) Rehabilitation of Road with Improvement of	SRV,							
Drainage Canal @ Capulong St., Brgy. SRV	Navotas City	2,707,987.14	March 16, 2022	June 13, 2022				on-going
VALUE 100 100 100 100 100 100 100 100 100 10								
26) Rehabilitation of Road with Improvement of								
Drainage Canal @ Federico St., (Columbia), Brgy.	SRV,							
SRV	Navotas City	2,995,378.03	March 16, 2022	June 13, 2022				on-going
27) Upgrading of Alley w/ Improvement of Drainage								
Canal @ Int. B. Cruz St., (Alamangan), Brgy. Tangos	Tangos North,	2 505 245 52						
North	Navotas City	2,505,212.50	March 23, 2022	July 20, 2022				on-going
28) Ungrading of Allow w/ Improvement of Prainage	Tangos North							
28) Upgrading of Alley w/ Improvement of Drainage Canal @ M. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	2,755,505.68	March 23, 2022	July 20, 2022				an sains
Canal & M. Donningo St., Digy. Tangos North	Navotas City	2,733,303.06	ivial CII 25, ZUZZ	July 20, 2022				on-going

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				Target	Proj	ect Status	No. of	page 5 of 0
Program or Project	Location	Total Cost	Date Started	Completion Date	% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
29) Upgrading of Road (portion) w/ Improvement of	Tangos North,							
Drainage Canal @ Oliveros St., Brgy. Tangos North	Navotas City	3,205,481.32	March 23, 2022	July 20, 2022				on-going
30) Upgrading of Alley w/ Improvement of Drainage	Tangos North,							
Canal @ A. Cruz Ext., Brgy. Tangos North	Navotas City	2,331,294.99	March 23, 2022	June 20, 2022				an malam
Carial & A. Cruz Ext., bigy. rangos North	Navotas City	2,331,234,33	IVIdi CII 25, 2022	June 20, 2022				on-going
31) Improvement of Pathway @ R. Domingo St.,	Tangos North,						1	
(near Apugan), Brgy. Tangos North	Navotas City	2,381,964.40	March 2, 2022	May 30, 2022				on-going
	•			and a south systems				0 0
32) Improvement of Pathway @ R. Domingo St.,	Tangos North,		9					
(PEPE), Brgy. Tangos North	Navotas City	1,909,096.58	March 2, 2022	May 30, 2022				on-going
APPEND IN M. ANDRE MED PRINTINGS (IND. NO. MAD)	edes South disc							
33) Improvement of Pathway @ R. Domingo St.,	Tangos North,							
Brgy. Tangos North	Navotas City	1,722,504.87	March 2, 2022	May 30, 2022				on-going
34) Improvement of Pathway @ M. Domingo St.,	Tangos North,							
Brgy. Tangos North	Navotas City	2,720,655.32	March 2, 2022	July 29, 2022				on-going
bigy. rangos worth	Navotas City	2,720,033.32	March 2, 2022	July 25, 2022				Oll-goilig
35) Improvement of Pathway @ R. Domingo Apugan,	Tangos North,							
(Near Boy Doñong), Brgy. Tangos North	Navotas City	1,187,709.70	March 2, 2022	May 30, 2022			1	on-going
	at over delating over the delate.		Special programmer of the state					
36) Improvement of Pathway @ Apugan and B. Cruz	Tangos North,						1	
St., Brgy. Tangos North	Navotas City	2,104,520.03	March 2, 2022	May 30, 2022			1	on-going

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			T	Tourse	Proj	ect Status	No. of	page 6 oj 8
Program or Project	Location	Total Cost	Date Started	Target Completion Date	% of	Total Cost	Extensions,	Remarks
				Completion Date	Completion	Incurred to Date	if any	
37) Upgrading of Alley w/ Improvement of Drainage	Tanza 1,							
Canal @ Int. Marikit St., Brgy. Tanza 1	Navotas City	1,716,950.87	March 23, 2022	August 19, 2022				on-going
20) Unamedia a of Allau and Immuniament of Dunings	Towns 1							
38) Upgrading of Alley w/Improvement of Drainage Canal @ Mapalad St., Brgy. Tanza 1	Tanza 1 Navotas City	2,243,950.46	March 23, 2022	August 19, 2022				an sains
Carral & Mapalau St., Digy. Tariza 1	Navotas City	2,243,930.40	IVIdiCii 25, 2022	August 19, 2022				on-going
39) Improvement of Pathway @ Chungkang St.,	Tanza 1							
(Baywalk), Brgy. Tanza 1	Navotas City	1,923,234.90	March 11, 2022	June 8, 2022				on-going
		*	and the state of t					
40) Rehabilitation of Int. Alley with Improvement of								
Drainage Canal @ Blk. 10, 11, 12, 13, 14, 15, 16,	Tanza 2							
NavotaAs Homes 1, Brgy. Tanza 2	Navotas City	4,016,427.09	March 23, 2022	July 20, 2022				on-going
41) Dehabilitation of lat. Allow with Improvement of							I	
41) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 28, 29, 30, 31, 32, 33, 34,	Tanza 2							
NavotaAs Homes 1, Brgy. Tanza 2	Navotas City	4,016,427.09	March 23, 2022	July 20, 2022	1			on-going
Navotaris Homes 1, bigy. Tanza 2	ivavotas city	4,010,427.05	War Ci 25, 2022	July 20, 2022				On-going
42) Rehabilitation of Int. Alley with Improvement of						j		
Drainage Canal @ Blk. 19, 20, 21, 22, 23, 24, 25	Tanza 2							
NavotaAs Homes 1, Brgy. Tanza 2	Navotas City	4,016,427.09	March 23, 2022	July 20, 2022				on-going
43) Rehabilitation of Int. Alley with Improvement of								
Drainage Canal @ Blk. 49, 50, 51, 55, 56,	Tanza 2	127 - 128 - 21-28 - 72 - 128 - 128 - 128 - 128 - 128 - 128 - 128 - 128 - 128 - 128 - 128 - 128 - 128 - 128 - 1						
NavotaAs Homes 1, Brgy. Tanza 2	Navotas City	2,910,930.63	March 23, 2022	June 20, 2022	1			on-going
					-			

20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>1ST</u> QUARTER, CY - 2022

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44) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 40, 41, 45, 47, 48 NavotaAs Homes 1, Brgv. Tanza 2 Navotas City Tanza 3 Navotas City Tanza 4 Navotas City Tanza 5 Navotas City Tanza 6 Navotas City Tanza 7 Navotas City Tanza 1 Navotas City Tanza 2 Navotas City Tanza 2 Navotas City Tanza 2 June 20, 2022 June 20, 2022 June 20, 2022 June 20, 2022 Tanza 2 Navotas City Tanza 2 Tanza 2 Tanza 2 Tanza 2 Tanza 2 Tanza 2 Ta					Target	Proj	ect Status	No. of	page 7 by b
44) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Bik. 40, 41, 45, 47, 48 NavotaAs Homes 1, Brgv. Tanza 2 45) Concrete Reblocking with Improvement of Drainage Canal in front of Tanza Fire Substation, Brgv. Tanza 2 46) Upgrading of Road with Improvement of Drainage Canal @ De Guzman St., Brgv. Bangkulasi, Navotas City 47) Concrete Reblocking of Road @ Everlasting St., Near Noah's Ark, Brgv. Tanza 1 48) Concrete Reblocking of Road and Replacement of Canal Covers along E. Rodriguez St., (from Doña Aurora to Tanza ES), Brgv. Tanza 1 Navotas City 47) March 23, 2022 March 23, 2022 June 20, 2022 Jule 20, 2022 Ju	Program or Project	Location	Total Cost	Date Started	Target	% of	Total Cost	Extensions,	Remarks
Drainage Canal @ Blk. 40, 41, 45, 47, 48 NavotaAs Homes 1, Brgy. Tanza 2 NavotaAs Homes 1, Brgy. Tanza 2 45) Concrete Reblocking with Improvement of Drainage Canal in front of Tanza Fire Substation, Brgy. Tanza 2 Navotas City Navotas City Navotas City 1,172,414.51 March 23, 2022 June 20, 2022 June 20, 2022 June 20, 2022 June 20, 2022 March 23, 2022 July 20, 2022					Completion Date	Completion	Incurred to Date	if any	
Drainage Canal in front of Tanza Fire Substation, Brgy. Tanza 2 Navotas City 46) Upgrading of Road with Improvement of Drainage Canal @ De Guzman St., Brgy. Bangkulasi Navotas City 47) Concrete Reblocking of Road @ Everlasting St., Near Noah's Ark, Brgy. Tanza 1 Near Noah's Ark, Brgy. Tanza 1 Navotas City 48) Concrete Reblocking of Road and Replacement of Canal Covers along E. Rodriguez St., (from Doña Aurora to Tanza ES), Brgy. Tanza 1 Navotas City 3,056,625.86 March 23, 2022 June 20, 2022 June 20, 2022 June 20, 2022 on-going on-going on-going on-going	Drainage Canal @ Blk. 40, 41, 45, 47, 48	(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(4)(2,910,930.63	March 23, 2022	June 20, 2022				on-going
Drainage Canal @ De Guzman St., Brgy. Bangkulasi Avotas City Tanza 1 Near Noah's Ark, Brgy. Tanza 1 Aurora to Tanza ES), Brgy. Tanza 1 Navotas City Navotas City Avotas City Tanza 1 Navotas City Tanza 1 Navotas City Aurora to Tanza ES), Brgy. Tanza 1 Navotas City Navotas City Aurora to Tanza ES), Brgy. Tanza 1 Navotas City Navotas City July 20, 2022	Drainage Canal in front of Tanza Fire Substation,		1,172,414.51	March 23, 2022	June 20, 2022				on-going
Near Noah's Ark, Brgy. Tanza 1 Also Concrete Reblocking of Road and Replacement of Canal Covers along E. Rodriguez St., (from Doña Aurora to Tanza ES), Brgy. Tanza 1 Navotas City Na	46) Upgrading of Road with Improvement of Drainage Canal @ De Guzman St., Brgy. Bangkulasi		3,056,625.86	March 23, 2022	June 20, 2022				on-going
of Canal Covers along E. Rodriguez St., (from Doña Aurora to Tanza 1 Navotas City 3,159,147.34 March 23, 2022 July 20, 2022 on-going	47) Concrete Reblocking of Road @ Everlasting St., Near Noah's Ark, Brgy. Tanza 1	34.5254.05550.055	2,463,558.68	March 23, 2022	July 20, 2022				on-going
TOTAL ECONOMIC DEVELOPMENT 190,059,197.05	and the state of t	Harmonian and	3,159,147.34	March 23, 2022	July 20, 2022				on-going
TOTAL ECONOMIC DEVELOPMENT 190,059,197.05			400 000 400						
	TOTAL ECONOMIC DEVELOPMENT		190,059,197.05						

20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>1ST</u> QUARTER, CY - 2022

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				Target	Project Status		No. of	
Program or Project	Location	Total Cost	Date Started	Completion Date	% of	Total Cost	Extensions,	Remarks
				completion bate	Completion	Incurred to Date	if any	
ENVIRONMENTAL MANAGEMENT:								
a) Construction of Material Recovery Facility @	Tanza 1,					1		
NavotaAs Homes 3, Brgy. Tanza 1	Navotas City	6,412,894.95	Not yet started	Not yet started				
b) Procurement of two (2) units Reconditioned								
Garbage Trucks	9	4,000,000.00						
Salvage Hacks		4,000,000.00						
		П						
TOTAL ENVIRONMENTAL MANAGEMENT	V	10,412,894.95				***************************************		
								A A A A A A A A A A A A A A A A A A A
TOTAL 20% CDF	other transference of the second state of the	200,472,092.00	A					

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SUSANA N. GONZALES
City Budget Officer

HON. TOBIAS "TOBY" M. TIANGCO