



REPUBLIC OF THE PHILIPPINES  
METROPOLITAN MANILA  
CITY OF NAVOTAS



CITY BUDGET OFFICE

April 13<sup>y</sup>, 2022

MS. MARIA IRISH ALOHA CUBILLAN  
*City Public Information Officer*

ENGR. RENATO REYES  
*ICT - Officer*

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 1<sup>st</sup> Quarter of CY- 2022 for your ready reference and posting, to wit;

Thank you.

  
SUSANA N. GONZALES  
City Budget Officer



**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1ST QUARTER, CY - 2022**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><u>ECONOMIC DEVELOPMENT:</u></b>								
<b>a) Loan Amortization</b>		67,000,000.00						monthly loan amortization
<b>b) Construction/Repair/Improvement of Roads, Pathways, Canals &amp; Other Government Facilities</b>								
1) Upgrading of Alley with Improvement of Drainage Canal @ Arcega St., Brgy. Bangkulasi	Bangkulasi, Navotas City	738,057.34	March 11, 2022	May 24, 2022				on-going
2) Improvement of Pathway @ Int. Taganahan St., Brgy. Bagumbayan South	BBS, Navotas City	722,274.21	March 1, 2022	April 29, 2022				on-going
3) Improvement of Pathway @ Int. Paltok St., Brgy. Daanghari	Daanghari, Navotas City	2,536,945.92	March 1, 2022	May 29, 2022				on-going
4) Concrete Reblocking of Road with Improvement of Drainage Canal @ R.A. Ignacio St., (Bacog), Brgy. Daanghari	Daanghari, Navotas City	1,980,607.53	March 11, 2022	June 8, 2022				on-going
5) Rehabilitation of Road with Improvement of Drainage Canal @ Raha Humabon St., Brgy. Daanghari	Daanghari, Navotas City	2,827,515.61	March 11, 2022	June 8, 2022				on-going

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6) Improvement of Pathway and Drainage Canal @ Tulay Uno, Brgy. Daanghari	Daanghari, Navotas City	1,131,549.05	March 11, 2022	May 9, 2022				on-going
7) Upgrading of Road with Improvement of Drainage Canal @ Bisugo St., Ph. 1-C, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	1,483,382.81						cancelled
8) Rehabilitation of Road with Improvement of Drainage Canal @ Bid-Bid St., Ph. 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	6,497,918.77	March 14, 2022	July 11, 2022				on-going
9) Rehabilitation of Road with Improvement of Drainage Canal @ Tanigue St., near Kanduli Phase 2 Area 1, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan, Navotas City	4,694,322.53	March 14, 2022	July 11, 2022				on-going
10) Upgrading of Road w/ Improvement of Drainage Canal @ Biya St., Ph. 1-A, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	2,205,059.59	March 14, 2022	June 11, 2022				on-going
11) Rehabilitation of Road with Improvement of Drainage Canal @ Alumahan St., (from Apahap to Bid-Bid), Ph. 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	4,361,468.30	March 16, 2022	July 13, 2022				on-going
12) Improvement of Road with Improvement of Drainage Canal @ Sitio Puting Bato Service Road R-10, Brgy. NBBS Proper	NBBS Proper, Navotas City	3,960,464.41	March 14, 2022	July 11, 2022				on-going

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13) Improvement of Pathway @ Badeo Dos, Brgy. San Jose	San Jose, Navotas City	1,916,559.56	March 1, 2022	May 29, 2022				on-going
14) Improvement of Pathway @ Int. Kahunari St., Brgy. San Jose	San Jose, Navotas City	1,925,468.68	March 1,2022	May 29, 2022				on-going
15) Improvement of Pathway @ Int. Little Samar St., Brgy. San Jose	San Jose, Navotas City	1,346,652.32	March 1,2022	May 29, 2022				on-going
16) Rehabilitation of Road with Improvement of Drainage Canal @ A. Leongson Extension, Brgy. San Roque	San Roque, Navotas City	8,988,919.35	March 23, 2022	August 19, 2022				on-going
17) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Everlasting St., Brgy. San Roque	San Roque, Navotas City	1,656,294.84	March 23, 2022	July 20, 2022				on-going
18) Upgrading of Alley w/ Improvement of Drainage Canal @ Champaca St., Brgy. San Roque	San Roque, Navotas City	1,277,940.04	March 16, 2022	June 13, 2022				on-going
19) Upgrading of Alley w/ Improvement of Drainage Canal @ Pitong Gatang St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	1,726,287.58	March 16, 2022	June 13, 2022				on-going
20) Upgrading of Alley w/ Improvement of Drainage Canal @ San Rafael St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	2,133,392.00	March 16, 2022	July 13, 2022				on-going

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21) Improvement of Pathway @ Int. M. De Vera St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	2,361,133.94	March 1, 2022	May 29, 2022				on-going
22) Improvement of Pathway @ Int. Pitong Gatang St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	393,212.35	March 11, 2022	May 9, 2022				on-going
23) Upgrading of Alley w/ Improvement of Drainage Canal @ #133 Talipapa St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	1,589,944.18	March 16, 2022	June 13, 2022				on-going
24) Rehabilitation of Road @ P. Gabriel St. Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	2,469,490.43	March 23, 2022	July 20, 2022				on-going
25) Rehabilitation of Road with Improvement of Drainage Canal @ Capulong St., Brgy. SRV	SRV, Navotas City	2,707,987.14	March 16, 2022	June 13, 2022				on-going
26) Rehabilitation of Road with Improvement of Drainage Canal @ Federico St., (Columbia), Brgy. SRV	SRV, Navotas City	2,995,378.03	March 16, 2022	June 13, 2022				on-going
27) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. B. Cruz St., (Alamangan), Brgy. Tangos North	Tangos North, Navotas City	2,505,212.50	March 23, 2022	July 20, 2022				on-going
28) Upgrading of Alley w/ Improvement of Drainage Canal @ M. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	2,755,505.68	March 23, 2022	July 20, 2022				on-going

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29) Upgrading of Road (portion) w/ Improvement of Drainage Canal @ Oliveros St., Brgy. Tangos North	Tangos North, Navotas City	3,205,481.32	March 23, 2022	July 20, 2022				on-going
30) Upgrading of Alley w/ Improvement of Drainage Canal @ A. Cruz Ext., Brgy. Tangos North	Tangos North, Navotas City	2,331,294.99	March 23, 2022	June 20, 2022				on-going
31) Improvement of Pathway @ R. Domingo St., (near Apugan), Brgy. Tangos North	Tangos North, Navotas City	2,381,964.40	March 2, 2022	May 30, 2022				on-going
32) Improvement of Pathway @ R. Domingo St., (PEPE), Brgy. Tangos North	Tangos North, Navotas City	1,909,096.58	March 2, 2022	May 30, 2022				on-going
33) Improvement of Pathway @ R. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	1,722,504.87	March 2, 2022	May 30, 2022				on-going
34) Improvement of Pathway @ M. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	2,720,655.32	March 2, 2022	July 29, 2022				on-going
35) Improvement of Pathway @ R. Domingo Apugan, (Near Boy Doñong), Brgy. Tangos North	Tangos North, Navotas City	1,187,709.70	March 2, 2022	May 30, 2022				on-going
36) Improvement of Pathway @ Apugan and B. Cruz St., Brgy. Tangos North	Tangos North, Navotas City	2,104,520.03	March 2, 2022	May 30, 2022				on-going

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37) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Marikit St., Brgy. Tanza 1	Tanza 1, Navotas City	1,716,950.87	March 23, 2022	August 19, 2022				on-going
38) Upgrading of Alley w/ Improvement of Drainage Canal @ Mapalad St., Brgy. Tanza 1	Tanza 1 Navotas City	2,243,950.46	March 23, 2022	August 19, 2022				on-going
39) Improvement of Pathway @ Chungkang St., (Baywalk), Brgy. Tanza 1	Tanza 1 Navotas City	1,923,234.90	March 11, 2022	June 8, 2022				on-going
40) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 10, 11, 12, 13, 14, 15, 16, NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	4,016,427.09	March 23, 2022	July 20, 2022				on-going
41) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 28, 29, 30, 31, 32, 33, 34, NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	4,016,427.09	March 23, 2022	July 20, 2022				on-going
42) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 19, 20, 21, 22, 23, 24, 25 NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	4,016,427.09	March 23, 2022	July 20, 2022				on-going
43) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 49, 50, 51, 55, 56, NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	2,910,930.63	March 23, 2022	June 20, 2022				on-going

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44) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 40, 41, 45, 47, 48 Navotas Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	2,910,930.63	March 23, 2022	June 20, 2022				on-going
45) Concrete Reblocking with Improvement of Drainage Canal in front of Tanza Fire Substation, Brgy. Tanza 2	Tanza 2 Navotas City	1,172,414.51	March 23, 2022	June 20, 2022				on-going
46) Upgrading of Road with Improvement of Drainage Canal @ De Guzman St., Brgy. Bangkulasi	Bangkulasi, Navotas City	3,056,625.86	March 23, 2022	June 20, 2022				on-going
47) Concrete Reblocking of Road @ Everlasting St., Near Noah's Ark, Brgy. Tanza 1	Tanza 1 Navotas City	2,463,558.68	March 23, 2022	July 20, 2022				on-going
48) Concrete Reblocking of Road and Replacement of Canal Covers along E. Rodriguez St., (from Doña Aurora to Tanza ES), Brgy. Tanza 1	Tanza 1 Navotas City	3,159,147.34	March 23, 2022	July 20, 2022				on-going
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>190,059,197.05</b>						

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<b>ENVIRONMENTAL MANAGEMENT:</b>								
a) Construction of Material Recovery Facility @ Navotas Homes 3, Brgy. Tanza 1	Tanza 1, Navotas City	6,412,894.95	Not yet started	Not yet started				
b) Procurement of two (2) units Reconditioned Garbage Trucks		4,000,000.00						
<b>TOTAL ENVIRONMENTAL MANAGEMENT</b>		<b>10,412,894.95</b>						
<b>TOTAL 20% CDF</b>		<b>200,472,092.00</b>						

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**SUSANA N. GONZALES**  
City Budget Officer

  
**HON. TOBIAS "TOBY" M. TIANGCO**  
4/7/22 City Mayor