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REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

January 09, 2023

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 4th Quarter of CY- 2022 for your ready reference and posting, to wit;

Thank you.


SUSANA N. GONZALES
City Budget Officer

ICTO
INTEGRATED INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE
BY: *Paxette*
DATE: *01/09/2023 4:07 PM*

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY - 2022**

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>ECONOMIC DEVELOPMENT:</u>								
a) Loan Amortization		67,000,000.00						monthly loan amortization
b) Construction/Repair/Improvement of Roads, Pathways, Canals & Other Government Facilities								
1) Upgrading of Alley with Improvement of Drainage Canal @ Arcega St., Brgy. Bangkulasi	Bangkulasi, Navotas City	738,057.34	March 11, 2022	May 24, 2022	100%			completed
2) Improvement of Pathway @ Int. Taganahan St., Brgy. Bagumbayan South	BBS, Navotas City	722,274.21	March 1, 2022	April 29, 2022	100%			completed
3) Improvement of Pathway @ Int. Paltok St., Brgy. Daanghari	Daanghari, Navotas City	2,536,945.92	March 1, 2022	May 29, 2022	100%			completed
4) Concrete Reblocking of Road with Improvement of Drainage Canal @ R.A. Ignacio St., (Bacog), Brgy. Daanghari	Daanghari, Navotas City	1,980,607.53	March 11, 2022	June 8, 2022	100%			completed
5) Rehabilitation of Road with Improvement of Drainage Canal @ Raha Humabon St., Brgy. Daanghari	Daanghari, Navotas City	2,827,515.61	March 11, 2022	June 8, 2022	100%			completed

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**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY - 2022**

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
6) Improvement of Pathway and Drainage Canal @ Tulay Uno, Brgy. Daanghari	Daanghari, Navotas City	1,131,549.05	March 11, 2022	May 9, 2022	100%			completed
7) Upgrading of Road with Improvement of Drainage Canal @ Bisugo St., Ph. 1-C, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	-	cancelled					realigned
8) Rehabilitation of Road with Improvement of Drainage Canal @ Bid-Bid St., Ph. 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	6,497,918.77	March 14, 2022	July 11, 2022	100%			completed
9) Rehabilitation of Road with Improvement of Drainage Canal @ Tanigue St., near Kanduli Phase 2 Area 1, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan, Navotas City	4,694,322.53	March 14, 2022	July 11, 2022	100%			completed
10) Upgrading of Road w/ Improvement of Drainage Canal @ Biya St., Ph. 1-A, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	2,205,059.59	March 14, 2022	June 11, 2022	100%			completed
11) Rehabilitation of Road with Improvement of Drainage Canal @ Alumahan St., (from Apahap to Bid-Bid), Ph. 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	4,361,468.30	March 16, 2022	July 13, 2022	100%			completed
12) Improvement of Road with Improvement of Drainage Canal @ Sitio Puting Bato Service Road R-10, Brgy. NBBS Proper	NBBS Proper, Navotas City	3,960,464.41	March 14, 2022	July 11, 2022	100%			completed

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**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY - 2022**

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
13) Improvement of Pathway @ Badeo Dos, Brgy. San Jose	San Jose, Navotas City	1,916,559.56	March 1, 2022	May 29, 2022	100%			completed
14) Improvement of Pathway @ Int. Kahunari St., Brgy. San Jose	San Jose, Navotas City	1,925,468.68	March 1,2022	May 29, 2022	100%			completed
15) Improvement of Pathway @ Int. Little Samar St., Brgy. San Jose	San Jose, Navotas City	1,346,652.32	March 1,2022	May 29, 2022	100%			completed
16) Rehabilitation of Road with Improvement of Drainage Canal @ A. Leongson Extension, Brgy. San Roque	San Roque, Navotas City	8,988,919.35	March 23, 2022	August 19, 2022	100%			completed
17) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Everlasting St., Brgy. San Roque	San Roque, Navotas City	1,656,294.84	March 23, 2022	July 20, 2022	100%			completed
18) Upgrading of Alley w/ Improvement of Drainage Canal @ Champaca St., Brgy. San Roque	San Roque, Navotas City	1,277,940.04	March 16, 2022	June 13, 2022	100%			completed
19) Upgrading of Alley w/ Improvement of Drainage Canal @ Pitong Gatang St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	1,726,287.58	March 16, 2022	June 13, 2022	100%			completed
20) Upgrading of Alley w/ Improvement of Drainage Canal @ San Rafael St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	2,133,392.00	March 16, 2022	July 13, 2022	100%			completed

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FDP Form 7 - 20% Component of the IRA Utilization

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FOR THE 4TH QUARTER, CY - 2022

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
21) Improvement of Pathway @ Int. M. De Vera St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	2,361,133.94	March 1, 2022	May 29, 2022	100%			completed
22) Improvement of Pathway @ Int. Pitong Gatang St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	393,212.35	March 11, 2022	May 9, 2022	100%			completed
23) Upgrading of Alley w/ Improvement of Drainage Canal @ #133 Talipapa St., Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	1,589,944.18	March 16, 2022	June 13, 2022	100%			completed
24) Rehabilitation of Road @ P. Gabriel St. Brgy. Sipac-Almacen	Sipac-Almacen, Navotas City	2,469,490.43	March 23, 2022	July 20, 2022	100%			completed
25) Rehabilitation of Road with Improvement of Drainage Canal @ Capulong St., Brgy. SRV	SRV, Navotas City	2,707,987.14	March 16, 2022	June 13, 2022	100%			completed
26) Rehabilitation of Road with Improvement of Drainage Canal @ Federico St., (Columbia), Brgy. SRV	SRV, Navotas City	2,995,378.03	March 16, 2022	June 13, 2022	100%			completed
27) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. B. Cruz St., (Alamangan), Brgy. Tangos North	Tangos North, Navotas City	2,505,212.50	March 23, 2022	July 20, 2022	100%			completed
28) Upgrading of Alley w/ Improvement of Drainage Canal @ M. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	2,755,505.68	March 23, 2022	July 20, 2022	100%			completed

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FOR THE 4TH QUARTER, CY - 2022**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
29) Upgrading of Road (portion) w/ Improvement of Drainage Canal @ Oliveros St., Brgy. Tangos North	Tangos North, Navotas City	3,205,481.32	March 23, 2022	July 20, 2022	100%			completed
30) Upgrading of Alley w/ Improvement of Drainage Canal @ A. Cruz Ext., Brgy. Tangos North	Tangos North, Navotas City	2,331,294.99	March 23, 2022	June 20, 2022	100%			completed
31) Improvement of Pathway @ R. Domingo St., (near Apugan), Brgy. Tangos North	Tangos North, Navotas City	1,512,916.29	March 2, 2022	May 30, 2022	100%			completed
32) Improvement of Pathway @ R. Domingo St., (PEPE), Brgy. Tangos North	Tangos North, Navotas City	1,253,508.60	March 2, 2022	May 30, 2022	100%			completed
33) Improvement of Pathway @ R. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	1,299,059.53	March 2, 2022	May 30, 2022	100%			completed
34) Improvement of Pathway @ M. Domingo St., Brgy. Tangos North	Tangos North, Navotas City	2,720,655.32	March 2, 2022	July 29, 2022	100%			completed
35) Improvement of Pathway @ R. Domingo Apugan, (Near Boy Doñong), Brgy. Tangos North	Tangos North, Navotas City	1,187,709.70	March 2, 2022	May 30, 2022	100%			completed
36) Improvement of Pathway @ Apugan and B. Cruz St., Brgy. Tangos North	Tangos North, Navotas City	2,104,520.03	March 2, 2022	May 30, 2022	100%			completed

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
37) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Marikit St., Brgy. Tanza 1	Tanza 1, Navotas City	1,716,950.87	March 23, 2022	August 19, 2022	100%			completed
38) Upgrading of Alley w/ Improvement of Drainage Canal @ Mapalad St., Brgy. Tanza 1	Tanza 1, Navotas City	2,243,950.46	March 23, 2022	August 19, 2022	100%			completed
39) Improvement of Pathway @ Chungkang St., (Baywalk), Brgy. Tanza 1	Tanza 1, Navotas City	1,923,234.90	March 11, 2022	June 8, 2022	100%			completed
40) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 10, 11, 12, 13, 14, 15, 16, NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2, Navotas City	4,016,427.09	March 23, 2022	July 20, 2022	100%			completed
41) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 28, 29, 30, 31, 32, 33, 34, NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2, Navotas City	4,016,427.09	March 23, 2022	July 20, 2022	100%			completed
42) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 19, 20, 21, 22, 23, 24, 25 NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2, Navotas City	4,016,427.09	March 23, 2022	July 20, 2022	100%			completed
43) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 49, 50, 51, 55, 56, NavotaAs Homes 1, Brgy. Tanza 2	Tanza 2, Navotas City	2,910,930.63	March 23, 2022	June 20, 2022	100%			completed

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					% of Completion	Total Cost Incurred to Date		
44) Rehabilitation of Int. Alley with Improvement of Drainage Canal @ Blk. 40, 41, 45, 47, 48 Navotas Homes 1, Brgy. Tanza 2	Tanza 2 Navotas City	2,910,930.63	March 23, 2022	June 20, 2022	100%			completed
45) Concrete Reblocking with Improvement of Drainage Canal in front of Tanza Fire Substation, Brgy. Tanza 2	Tanza 2 Navotas City	1,172,414.51	March 23, 2022	June 20, 2022	100%			completed
46) Upgrading of Road with Improvement of Drainage Canal @ De Guzman St., Brgy. Bangkulasi	Bangkulasi, Navotas City	3,056,625.86	March 23, 2022	June 20, 2022	100%			completed
47) Concrete Reblocking of Road @ Everlasting St., Near Noah's Ark, Brgy. Tanza 1	Tanza 1 Navotas City	2,463,558.68	March 23, 2022	July 20, 2022	100%			completed
48) Concrete Reblocking of Road and Replacement of Canal Covers along E. Rodriguez St., (from Doña Aurora to Tanza ES), Brgy. Tanza 1	Tanza 1 Navotas City	3,159,147.34	March 23, 2022	July 20, 2022	100%			completed
49) Upgrading of Alley w/ Improvement of Drainage Canal @ #381 B. Cruz st., (req. by Bong Silvestre), Brgy. Tangos North	Tangos North Navotas City	1,087,333.08						not yet started
50) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Chungkang St., Brgy. Tanza 1	Tanza 1 Navotas City	860,748.35						not yet started

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
51) Improvement of Pathway @ Bicol Area near Marissa Dejarlo, Brgy. Tanza 2	Tanza 2 Navotas City	858,832.45	December 29, 2022	February 26, 2023				on-going
52) Improvement of Pathway @ Int. Bicol Area St., Brgy. Tanza 2	Tanza 2 Navotas City	1,098,798.82	December 29, 2022	February 26, 2023				on-going
53) Improvement of Pathway @ Int. Talipapa St., Brgy. Navotas West	Navotas West Navotas City	393,340.68	December 29, 2022	January 27, 2023				on-going
54) Improvement of Pathway @ Int. Davila St., Brgy. Navotas West	Navotas West Navotas City	364,925.73	December 29, 2022	January 27, 2023				on-going
55) Upgrading of Alley (portion) w/ Improvement of Drainage Canal @ Blk. 30 Lot 64 Phase 2 Area 1, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan, Navotas City	803,963.69	December 29, 2022	February 26, 2023				on-going
56) Upgrading of Alley w/ Improvement of Drainage Canal @ No. 264 S. Roldan St., Brgy. Tangos South	Tangos South Navotas City	1,251,821.36	December 29, 2022	March 28, 2023				on-going
57) Improvement of Drainage Canal @ Int. Luna St., Brgy. Bangkulasi	Bangkulasi Navotas City	1,128,178.85	December 29, 2022	March 28, 2023				on-going
58) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. B. Cruz st., near Jojo Asparago, Brgy. Tangos North	Tangos North Navotas City	701,822.41	December 29, 2022	March 28, 2023				on-going

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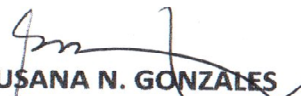
**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY - 2022**

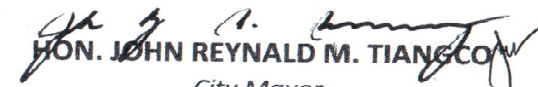
City : **NAVOTAS CITY**

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of Extensions	Remarks
					% of Completion	Total Cost Incurred to Date		

				Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
59) Upgrading of Alley w/ Improvement of Drainage Canal @ JB Santos St., Brgy. Tangos South	Tangos South Navotas City	1,294,293.77	December 29, 2022	March 28, 2023				on-going
TOTAL ECONOMIC DEVELOPMENT		196,471,792.00						
ENVIRONMENTAL MANAGEMENT:								
a) Construction of Material Recovery Facility @ Navotas Homes 3, Brgy. Tanza 1	Tanza 1, Navotas City	300.00	Cancelled					realigned
b) Procurement of two (2) units Reconditioned Garbage Trucks		4,000,000.00	Delivered	Delivered				
TOTAL ENVIRONMENTAL MANAGEMENT		4,000,300.00						
TOTAL 20% CDF		200,472,092.00						

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SUSANA N. GONZALES
 City Budget Officer


HON. JOHN REYNALD M. TIANGCO
 City Mayor