



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

October 12, 2023

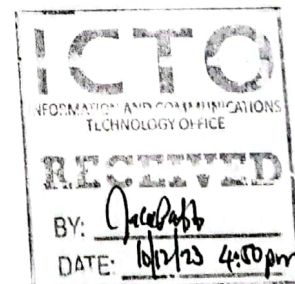
MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 3rd Quarter of CY- 2023 for your ready reference and posting, to wit;

Thank you.

SUSANA N. GONZALES
City Budget Officer



UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: NATIONAL CAPITAL REGION
 PROVINCE: CITY OF NAVOTAS
 CITY/MUNICIPALITY: CITY OF NAVOTAS

CALENDAR YEAR: 2023
 QUARTER: 3

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>ECONOMIC DEVELOPMENT:</u>								
a) Loan Amortization		71,000,000.00						monthly loan amortization
b) Construction/Repair/Improvement of Roads, Pathways, Canals & Other Government Facilities								
1) Upgrading of Alley with Improvement of Drainage Canal @ Victor St., Brgy. Bangkulasi	Bangkulasi, Navotas City	1,786,253.59	April 3, 2023	July 1, 2023				Completed
2) Concrete Reblocking with Improvement of Drainage Canal @ Lola Martha St., Brgy. Daanghari	Daanghari, Navotas City	1,879,394.97	May 25, 2023	August 22, 2023				Completed
3) Upgrading of Alley with Improvement of Drainage Canal @ Blk. 39D Phase 2 Area 4, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan, Navotas City	2,220,523.61	April 3, 2023	July 1, 2023				Completed
4) Upgrading of Road with Improvement of Drainage Canal @ Adelfa St., Brgy. Tanza 1	Tanza 1, Navotas City	14,462,395.89	April 3, 2023	September 29, 2023				Completed
5) Upgrading of Alley with Improvement of Drainage Canal @ Int. Marikit St., (near Dela Cruz & De Guzman Family), Brgy. Tanza 1	Tanza 1, Navotas City	503,367.08	April 3, 2023	June 1, 2023				Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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					% of Completion	Total Cost Incurred to Date		
6) Concrete Reblocking with Improvement of Drainage Canal @ Tagumpay and Tahimik St., Tanza Kaliwa, Brgy. Tanza 1	Tanza 1, Navotas City	2,582,479.37	May 25, 2023	August 22, 2023				Completed
7) Upgrading of Interior Alley with Improvement of Drainage Canal @ Int. Silahis St., Brgy. Tanza 1	Tanza 1, Navotas City	1,484,478.09	May 25, 2023	August 22, 2023				Completed
8) Upgrading of Alley with Improvement of Drainage Canal @ Int. Los Martirez near Eden Marcelo, Brgy. San Jose	San Jose., Navotas City	799,376.59	May 25, 2023	August 22, 2023				Completed
9) Upgrading of Alley with Improvement of Drainage Canal @ Int. T. Gonzales St., Brgy. San Jose	San Jose., Navotas City	3,519,861.37	May 25, 2023	September 21, 2023				Completed
10) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Mapalad St., Brgy. Tanza 1	Tanza 1, Navotas City	1,697,886.76	April 3, 2023	July 1, 2023				Completed
11) Rehabilitation of Road @ A. Leongson Ext. (Gov. A. Pascual to San Roque Elementary School), Brgy. San Roque	San Roque, Navotas City	3,450,764.45	April 3, 2023	June 1, 2023			1	Completed
12) Upgrading of Alley w/ Improvement of Drainage Canal and Wooden Pathway @ Int. Oliveros and F. Cruz St. Brgy. Tangos North	Tangos North, Navotas City	711,324.82	June 20, 2023	August 18, 2023				Completed

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					% of Completion	Total Cost Incurred to Date		
13) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. Adelfa St., (near Kristong Hari Chapel), Brgy. Tanza 1	Tanza 1, Navotas City	1,985,612.30	April 3, 2023	July 31, 2023				Completed
14) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. San Rafael St., Brgy. Sipac-Almacen	Sipac-Alamacen, Navotas City	1,573,818.81	May 25, 2023	August 22, 2023				Completed
15) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. M. Fernando St., Brgy. Tangos South	Tangos South, Navotas City	2,181,503.98	June 8, 2023	September 5, 2023				Completed
16) Upgrading of Alley w/ Improvement of Drainage Canal @ #270 Int. B. Cruz St., (req. By Morielle A. Rey), Brgy. Tangos North	Tangos North, Navotas City	1,072,056.42	April 3, 2023	July 1, 2023				Completed
17) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. E. Nadela St., Brgy. Tangos South	Tangos South, Navotas City	1,310,014.76	June 8, 2023	September 5, 2023				Completed
18) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. J.B. Santos Alley, Brgy. Tangos South	Tangos South, Navotas City	1,518,925.89	June 8, 2023	September 5, 2023				Completed
19) Upgrading of Road w/ Improvement of Drainage Canal @ Raha Baguinda St., Brgy. Daanghari	Daanghari, Navotas City	6,117,221.27	June 8, 2023	October 5, 2023				Completed
20) Rehabilitation of Road and Reconditioning of Drainage Canal @ Magat Salamat St., Brgy. Daanghari	Daanghari, Navotas City	3,636,821.49	June 8, 2023	October 5, 2023				Completed

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					% of Completion	Total Cost Incurred to Date		
21) Upgrading of Alley w/ Improvement of Drainage Canal @ Int. J. Lacson St., Brgy. NBBN	NBBN, Navotas City	593,668.98	June 8, 2023	September 5, 2023				Completed
22) Rehabilitation of Alley and Improvement of Drainage Canal @ Luwalo St., (from Buwan-Buwan to Bonito), Brgy. NBBS Kaunlaran	NBBS Kaunlaran, Navotas City	2,019,034.83	April 12, 2023	July 10, 2023				Completed
23) Improvement of Streetlighting System @ C4 Road (R-10 Bridge to C4 Bridge)	Navotas City	9,946,296.78	April 12, 2023	July 10, 2023				Suspended
24) Installation of Streetlighting System @ Ilang-Ilang St., Doña Aurora St., Brgy. Tanza	Tanza, Navotas City	5,784,580.88	June 8, 2023	September 5, 2023			1	On-Going
25) Improvement of Solar Streetlighting System @ R-10 Road (C-3 Road to Pescador Park)	Navotas City	3,505,201.02	April 12, 2023	July 10, 2023				Completed
26) Improvement of Solar Streetlighting System @ Lapu-Lapu Avenue	Navotas City	4,608,182.15	April 12, 2023	July 10, 2023				Completed
27) Improvement of Solar Streetlighting System @ E. Rodriguez St., Amapola St., Capt. S. Cruz St., Tanza Kaliwa St., Sampaguita St., Brgy Tanza 1/2	Tanza 1/2, Navotas City	5,269,970.84	April 12, 2023	July 10, 2023				Completed
28) Improvement of Solar Streetlighting System @ Maya-Maya St., Matambaka St., Brgy NBBS Dagat-Dagatan	NBBS Dagat-Dagatan, Navotas City	1,574,984.03	April 12, 2023	July 10, 2023				Completed

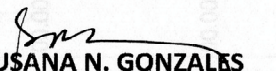
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29) Improvement of Solar Streetlighting System @ Kanduli St., Brgy. NBBS Dagat-Dagatan	NBBS D-Dagatan, Navotas City	2,016,176.49	April 12, 2023	July 10, 2023				Completed
TOTAL ECONOMIC DEVELOPMENT		160,812,177.51						
ENVIRONMENTAL MANAGEMENT:								
1) Construction of Multi-Purpose Building @ NavotaAs Homes 2, Brgy. Tanza 2	Tanza 2, Navotas City	10,651,800.49	June 20, 2023	May 14, 2024				On-Going
TOTAL ENVIRONMENTAL MANAGEMENT		10,651,800.49						
TOTAL 20% CDF		171,463,978.00						

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SUSANA N. GONZALES
 City Budget Officer


HON. JOHN REYNALD M. TIANGCO
 City Mayor