



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS

CITY BUDGET OFFICE



March 13, 2023

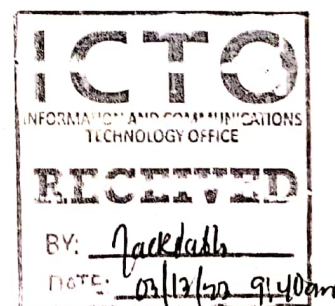
MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 2023-05 (2023 Supplemental Budget No. 1) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
City Budget Officer



City of Navotas
Local School Board of Navotas

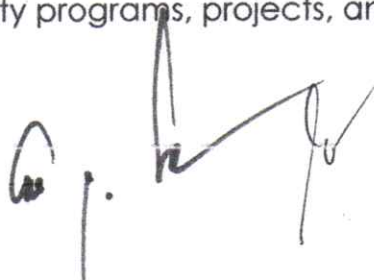
_____ **Regular Session**

Begun and held in Navotas City on 2ND day of MARCH, 2023.

Local School Board Resolution No. 2023-05

**A RESOLUTION APPROVING THE APPROPRIATIONS OF THE
SPECIAL EDUCATION FUND (SUPPLEMENTAL BUDGET NO. 1)**

- WHEREAS,** Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";
- WHEREAS,** under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;
- WHEREAS,** DepEd-DBM-DILG Joint Circular No. 1, s. 2017 allows the following expenses chargeable against SEF: operation and maintenance of public schools, construction and repair of school buildings, facilities and equipment, educational research, purchase of books and periodicals, and sports development
- WHEREAS,** the Local School Board regularly monitors the efficient delivery of basic services in our schools through the effective utilization of the Special Education Fund (SEF);
- WHEREAS,** this Board, through Local School Board Resolution No. 2023-03, has approved the reversion of continuing appropriations – Capital Outlay (acquisition of School Site – Land) amounting to **FIVE MILLION PESOS (PHP 5,000,000.00)**;
- WHEREAS,** the said amount is available for utilization to support the other priority programs, projects, and activities of the Local School Board;



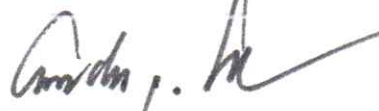
WHEREAS, the Board, after a thorough discussion and evaluation of the matters discussed, has moved to approve the following appropriations, to wit:

PARTICULARS	AMOUNT
MOOE	
Repairs and Maintenance – Machinery and Equipment	121,600.00
8 pcs 40 Tooth Driver Roller Assembly	56,800.00
8 pcs 38 Tooth Driver Roller Assembly	48,800.00
4 pcs Pick Roller Assembly	16,000.00
Other Supplies and Materials	12,000.00
1 pc Power Supply + 15V Desktop	12,000.00
CAPITAL OUTLAY	
School Building	4,322,668.14
Improvement of SDO Buildings	2,041,823.97
Repair of School Building @ Angeles NHS	2,280,844.17
TOTAL	PHP 4,456,268.14
Unappropriated Balance	PHP 543,731.86

NOW THEREFORE, upon motion duly made and seconded without any objection, this board **RESOLVES,** as it is unanimously **RESOLVED TO APPROVE,** the appropriations under the **SPECIAL EDUCATION FUND SUPPLEMENTAL BUDGET NO. 1.**

APPROVED BY:


JOHN REYNALD M. TIANGCO
 City Mayor
 Chairman, Local School Board


ALEJANDRO G. IBAÑEZ
 Schools Division Superintendent
 Co-Chairman, Local School Board

CLINT NICOLAS B. GERONIMO
 Chairman, SP Committee on Education
 Member


RODERIC R. RAÑESES
 Acting City Treasurer
 Member



ALVIN F. GABRIEL

President, FPTA Federation
Member



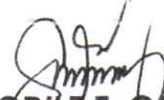
MA. ELVIRA S. VILLAMOR

President, Division Federation of
Faculty Clubs
Member



GEMMA C. VILLALUNA

President, DNNTA
Member



JODILE E. CAÑETE

President, SK Federation
Member

RAPAELO JAMES VILLAVICENCIO

CSO Representative,
For Love of Mother Earth, Inc.
Member

JENNY LUZ S. BELANGIGUE

CSO Representative, Organisasyon ng
Tabing-ilog sa Ika-Uunlad ng Samahan
sa Lungsod ng Navotas, Inc.
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.



KATHRYN ANNE S. HILARIO, LPT
LSB Secretariat