

Republic of the Philippines Metropolitan Manila CITY OF NAVOTAS



CITY BUDGET OFFICE

April 8, 2019

MS. MARIA IRISH ALOHA CUBILLAN City Public Information Officer

ENGR. RENATO REYES ICT Officer

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 1th Quarter of CY- 2019 for your ready reference and posting, to wit;

Thank you.

SUSANA N. GONZALES
City Budget Officer

20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>1ST</u> QUARTER, CY - 2019

City: NAVOTAS CITY

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	T		1	T				page 1 of 3
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Proj	ect Status	No. of	
					% of	Total Cost	Extensions,	Remarks
				Completion Date	Completion	Incurred to Date	if any	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SOCIAL DEVELOPMENT:								
a) Construction of Multi-Purpose Hall at NavotaAs Homes 2, Sampaguita St., Brgy. Tanza 2	Navotas City	2 219 160 00	Not contact and	National				
The state of the s	Navotas City	3,218,160.00	Not yet started	Not yet started				- n =
b) Installation of Solar Streetlights within the City								20 00
Installaton of Solar Streetlights at District I, Navotas City	Navotas City	31,803,623.06	Not yet started	Not yet started				
	Navotas City	31,003,023.00	Not yet started	Not yet started		, 4		
2) Installaton of Solar Streetlights at District II,							1	
Navotas City	Navotas City	20,832,080.32	Not yet started	Not yet started		•		
TOTAL SOCIAL DEVELOPMENT		55,853,863.38						
ECONOMIC DEVELOPMENT:								
a) Loan Amortization		42,500,000.00	a	,				monthly loan
b) Construction, Repair & Maintenance of Roads, Bridges, Highways & Other Public Facilities								amortization
1) Concrete Reblocking of Road at Taliba, Brgy.	SRV,							
San Rafael Village	Navotas City	1,571,864.18	Not yet started	Not yet started				
Me hereby cartify that we have reviewed the sentents and burney		I						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>1ST</u> QUARTER, CY - 2019

City: NAVOTAS CITY

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				Target	Project Status		No. of	
Program or Project	Location	Total Cost	Date Started	Target	% of	Total Cost	Extensions,	Remarks
	11-2			Completion Date	Completion	Incurred to Date	if any	
2) Concrete Reblocking of Road at Apahap, Brgy.	NBBS,							
North Bay Boulevard South	Navotas City	4,725,141.46	Not yet started	Not yet started			V	
3) Concrete Reblocking of Road along Bangus,	NBBS-Kaunlaran,					2		
Brgy. NBBS-Kaunlaran	Navotas City	4,125,166.08	Not yet started	Not yet started		a .		
4) Improvement of Multi-Purpose Building at	NBBS-Kaunlaran,		-					
Kapitbahayan, Brgy. NBBS-Kaunlaran	Navotas City	1,477,506.13	Not yet started	Not yet started				
5) Improvement of Drainage canal and Upgrading	San Roque,							
of Road at Goldrock St., Brgy. San Roque	Navotas City	4,632,330.55	Not yet started	Not yet started				
6) Improvement of Drainage canal and Upgrading	Tanza,		,					
of Road at Gasak St., Brgy. Tanza	Navotas City	2,902,774.22	Not yet started	Not yet started				
c) Purchase of equipment for various courses offered in the newly constructed Training							×	
Center at District I		,				9	9	ø
1) Information & Communication Technology Equip.		3,312,500.00	Not yet delivered	Not yet delivered		9		
2) Other Machinery & Equipment		1,340,020.00	Not yet delivered	Not yet delivered		n 9		
3) Other Property, Plant & Equipment		933,350.00	Not yet delivered	Not yet delivered			a g	7
TOTAL ECONOMIC DEVELOPMENT		67,520,652.62						
We hereby certify that we have reviewed the contents and hereby atte	est to the							

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20% COMPONENT OF THE IRA UTILIZATION FOR THE 1ST QUARTER, CY - 2019

City: NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of	Total Cost	Extensions,	Remarks
					Completion	Incurred to Date	if any	
ENVIRONMENTAL MANAGEMENT:								-
•								
a) Purchase of one (1) unit 8.8 cubic meter								
Dump Truck with stainless dump box and one		r 200 000 00	-					
(1) unit ten-wheeler, 15-cubic meter dump truck		5,200,000.00	, s - 1:					
TOTAL ENVIRONMENTAL MANAGEMENT	entra entra la composito de la composito por la composito de l	5,200,000.00	MALEST SERVICE COLUMN ACCOUNT OF THE SERVICE OF THE		anguarina anakang pangunta dan dan pahanan dibahahan dan panguntah dalah dalah dalah dalah dalah dalah dalah d	вырыт продавжина отпривания и постанувания в самостичности на предостанувания в постанувания в постанувания в Постанувания в предостанувания в постанувания в постанувани		
TOTAL ETAVIRONIAIENTAL TAWARGEMENT		W,200,000.00	MANAGES AND DOCK OF THE WARREST COMMENTAL OF THE SECOND PROCESSION OF T	aggiogo, no en verse que de diserción el sur estado con comerciones conferencia en secución de 100.000 en el s	то учения и на наменя в применя на наменя на предоставления на пре			
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						Tabadomina de la companya della companya della companya de la companya della comp	Name and American	
							CONTRACTOR OF THE PROPERTY OF	
						E-DOMONET STATE	wood-warden	
				AA.A				
		120 574 516 00						
TOTAL 20% CDF		128,574,516.00		The same of the sa			MATERIAL CO. LONG THE PROPERTY OF THE PROPERTY OF THE SECURITY OF THE PROPERTY OF THE SECURITY	
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MAYOR JOHN REYNALD M. TIANGCO City Mayor

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