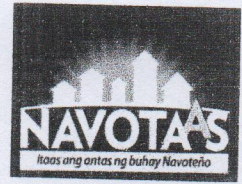


Republic of the Philippines  
Metropolitan Manila  
**CITY OF NAVOTAS**



**CITY BUDGET OFFICE**

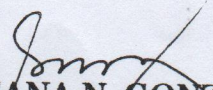
April 8, 2019

**MS. MARIA IRISH ALOHA CUBILLAN**  
*City Public Information Officer*

**ENGR. RENATO REYES**  
*ICT Officer*

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 1<sup>st</sup> Quarter of CY- 2019 for your ready reference and posting, to wit;

Thank you.

  
**SUSANA N. GONZALES**  
City Budget Officer

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1ST QUARTER, CY - 2019**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><u>SOCIAL DEVELOPMENT:</u></b>								
<b>a) Construction of Multi-Purpose Hall at NavotaAs Homes 2, Sampaguita St., Brgy. Tanza 2</b>	Navotas City	3,218,160.00	Not yet started	Not yet started				
<b>b) Installation of Solar Streetlights within the City</b>								
1) Installaton of Solar Streetlights at District I, Navotas City	Navotas City	31,803,623.06	Not yet started	Not yet started				
2) Installaton of Solar Streetlights at District II, Navotas City	Navotas City	20,832,080.32	Not yet started	Not yet started				
<b>TOTAL SOCIAL DEVELOPMENT</b>		<b>55,853,863.38</b>						
<b><u>ECONOMIC DEVELOPMENT:</u></b>								
<b>a) Loan Amortization</b>		42,500,000.00						monthly loan amortization
<b>b) Construction, Repair &amp; Maintenance of Roads, Bridges, Highways &amp; Other Public Facilities</b>								
1) Concrete Reblocking of Road at Taliba, Brgy. San Rafael Village	SRV, Navotas City	1,571,864.18	Not yet started	Not yet started				

*We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.*

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1ST QUARTER, CY - 2019**

City : **NAVOTAS CITY**

page 2 of 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
2) Concrete Reblocking of Road at Apahap, Brgy. North Bay Boulevard South	NBBS, Navotas City	4,725,141.46	Not yet started	Not yet started				
3) Concrete Reblocking of Road along Bangus, Brgy. NBBS-Kaunlaran	NBBS-Kaunlaran, Navotas City	4,125,166.08	Not yet started	Not yet started				
4) Improvement of Multi-Purpose Building at Kapitbahayan, Brgy. NBBS-Kaunlaran	NBBS-Kaunlaran, Navotas City	1,477,506.13	Not yet started	Not yet started				
5) Improvement of Drainage canal and Upgrading of Road at Goldrock St., Brgy. San Roque	San Roque, Navotas City	4,632,330.55	Not yet started	Not yet started				
6) Improvement of Drainage canal and Upgrading of Road at Gasak St., Brgy. Tanza	Tanza, Navotas City	2,902,774.22	Not yet started	Not yet started				
<b>c) Purchase of equipment for various courses offered in the newly constructed Training Center at District I</b>								
1) Information & Communication Technology Equip.		3,312,500.00	Not yet delivered	Not yet delivered				
2) Other Machinery & Equipment		1,340,020.00	Not yet delivered	Not yet delivered				
3) Other Property, Plant & Equipment		933,350.00	Not yet delivered	Not yet delivered				
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>67,520,652.62</b>						

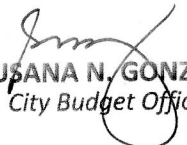
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**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1ST QUARTER, CY - 2019**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><u>ENVIRONMENTAL MANAGEMENT:</u></b>								
a) Purchase of one (1) unit 8.8 cubic meter Dump Truck with stainless dump box and one (1) unit ten-wheeler, 15-cubic meter dump truck		5,200,000.00						
<b>TOTAL ENVIRONMENTAL MANAGEMENT</b>		<b>5,200,000.00</b>						
<b>TOTAL 20% CDF</b>		<b>128,574,516.00</b>						

*We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.*

  
**SUSANA N. GONZALES**  
 City Budget Officer ✓

  
**MAYOR JOHN REYNALD M. TIANGCO**  
 City Mayor