



REPUBLIC OF THE PHILIPPINES  
METROPOLITAN MANILA  
CITY OF NAVOTAS



CITY BUDGET OFFICE

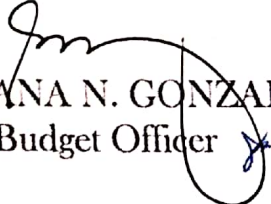
January 13, 2022

MS. MARIA IRISH ALOHA CUBILLAN  
*City Public Information Officer*

ENGR. RENATO REYES  
*ICT - Officer*

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 4<sup>th</sup> Quarter of CY- 2021 for your ready reference and posting, to wit;

Thank you.

  
SUSANA N. GONZALES  
City Budget Officer



**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY - 2021**

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><u>SOCIAL DEVELOPMENT:</u></b>								
a) Installation of Solar Streetlights along Leaño St., Brgy. Bangkulasi	Navotas City	5,553,460.36	July 5, 2021	October 2, 2021	100%			
<b>TOTAL SOCIAL DEVELOPMENT</b>		<b>5,553,460.36</b>						
<b><u>ECONOMIC DEVELOPMENT:</u></b>								
a) Loan Amortization		90,000,000.00			100%			monthly loan amortization
b) Construction/Repair/Improvement of Roads, Pathways, Canals & Other Government Facilities								
1) Rehabilitation of road with improvement of Drainage Canal along Site 8 from Blk. 33 to Blk. 34, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	10,459,151.05	April 28, 2021	Sept. 24, 2021	100%			
2) Upgrading of alley with Improvement of Drainage Canal @ M. Ablola St., Brgy. Tangos South	Tangos South, Navotas City	1,542,660.48	Dec. 21, 2021	April 19, 2022	10%			
3) Upgrading of Alley with Improvement of Drainage Canal @ Blk. 25, Phase 2, Area 1, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	1,119,833.49	July 8, 2021	October 5, 2021	100%			

*We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.*

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY - 2021**

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
4) Upgrading of Open Space with Improvement of Drainage Canal near Blk. 29C Lt. 70 Ph. 2, Area 1, Kanduli, Brgy. NBBS Dagat-Dagatan	NBBS Dagat-Dagatan Navotas City	1,080,439.38	July 8, 2021	Sept. 25, 2021	100%			
5) Improvement of Road @ C-4 Bus Terminal, Brgy. Bagumbayan North	BBN, Navotas City	904,283.61	July 8, 2021	Sept. 5, 2021	100%			
6) Concrete Reblocking with improvement of Drainage Canal @ Rajah Tupaz, Brgy. Daanghari	Daanghari, Navotas City	2,592,387.90	July 5, 2021	Oct. 2, 2021	100%			
7) Upgrading of Alley with Improvement of Drainage @ Int. F. Pascual, Brgy. Tangos South	Tangos South, Navotas City	2,224,591.38	July 8, 2021	Nov. 4, 2021	100%			
8) Improvement of Drainage Canal portion of L. Santos St. And Gov. Pascual, Brgy. San Roque	San Roque, Navotas City	1,856,895.07	June 7, 2021	Sept. 4, 2021	100%			
9) Construction of Drainage Canal along Green Zone R-10 Road, Brgy. NBBN	NBBN, Navotas City	985,000.00	July 5, 2021	October 2, 2021	100%			
10) Concrete Reblocking of Road with improvement of Sidewalk @ Galunggong St., Phase 1-B, Brgy. NBBS Kaunlaran	NBBS Kaunlaran Navotas City	6,716,615.66	June 7, 2021	October 4, 2021	100%			
11) Upgrading of Alley with Improvement of Drainage Canal @ Lualo St., Ph. 1-C, Brgy. NBBS Kaunlaran	NBBS Kaunlaran Navotas City	2,930,460.51	July 5, 2021	October 2, 2021	100%			

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FDP Form 7 - 20% Component of the IRA Utilization

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY - 2021**

City : **NAVOTAS CITY**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
12) Upgrading of Road with Improvement of Drainage Canal @ S. Roldan, Brgy. Tangos South	Tangos South, Navotas City	2,514,194.26	July 5, 2021	October 2, 2021	100%			
13) Improvement of Pathway @ B. Caseñas St., Brgy. Tangos North	Tangos North, Navotas City	1,483,615.48	April 28, 2021	July 26, 2021	100%			
14) Improvement of Pathway @ F. Ablola St., Brgy. Tangos North	Tangos North, Navotas City	2,263,423.48	April 28, 2021	July 26, 2021	100%			
15) Upgrading of Alley with Improvement of Drainage Canal @ M. Jose St., Brgy. Tangos North	Tangos North, Navotas City	1,905,384.55	June 7, 2021	Sept. 4, 2021	100%			
16) Upgrading of Alley with Improvement of Drainage Canal @ Kapalaran St., Brgy. San Roque	San Roque, Navotas City	2,289,787.32	April 28, 2021	July 26, 2021	100%			
17) Construction of Concrete Pathwalk @ Yoyok St., Brgy. Tangos South	Tangos South, Navotas City	1,297,832.92	Dec. 21, 2021	March 20, 2022	22%			
18) Completion of Multi-Purpose Building @ Navotas Youth Center, Matambaka St., Brgy. NBBS Dagat-Dagatan	Tangos South, Navotas City	7,550,060.35	Dec. 21, 2021	May 19, 2022	10%			
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>141,716,616.89</b>						

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					% of Completion	Total Cost Incurred to Date		
<b><u>ENVIRONMENTAL MANAGEMENT:</u></b>								
a) Construction of Material Recovery Facility @ Tanza Socialized Housing, Brgy. Tanza 2	Tanza 2, Navotas City	6,415,916.75	June 7, 2021	Dec. 3, 2021	100%			
<b>TOTAL ENVIRONMENTAL MANAGEMENT</b>		<b>6,415,916.75</b>						
<b>TOTAL 20% CDF</b>		<b>153,685,994.00</b>						

*We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.*

**SUSANA N. GONZALES**  
City Budget Officer

**HON. TOBIAS "TOBY" M. TIANGCO**  
City Mayor