

ICTO



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS

CITY BUDGET OFFICE




July 20, 2023

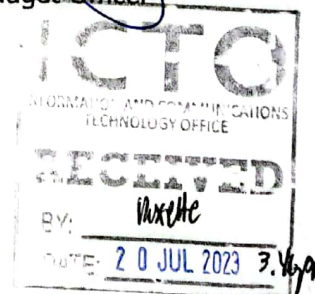
MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT Officer

Respectfully forwarded to your good office the herein attached Local School Board Resolution No. 2023-13 (2023 Supplemental Budget No. 2) for ready reference and posting.

Thank you.


SUSANA N. GONZALES
City Budget Officer



City of Navotas
Local School Board of Navotas

_____ **Regular Session**

Begun and held in Navotas City on 29th day of JUNE, 2023.

Local School Board Resolution No. 2023-13

**A RESOLUTION APPROVING THE APPROPRIATIONS OF THE
SPECIAL EDUCATION FUND (SUPPLEMENTAL BUDGET NO. 2)**

- WHEREAS,** Section 1, Article XIV of the Constitution provides that "The State Shall Protect and promote the right of all citizens to quality education at all levels and shall take appropriate steps to make such education accessible to all";
- WHEREAS,** under Republic Act (RA) No. 7160 (Local Government Code of 1991), the Special Education Fund (SEF) provides the source of funds for the supplementary annual budgetary needs for the operation and maintenance of public schools within the province, city, or municipality through an annual SEF Budget and that the formulation, approval, and utilization of the SEF Budget are the responsibility of the individual LSB in each province, city or municipality;
- WHEREAS,** DepEd-DBM-DILG Joint Circular No. 1, s. 2017 allows the following expenses chargeable against SEF: operation and maintenance of public schools, construction and repair of school buildings, facilities and equipment, educational research, purchase of books and periodicals, and sports development
- WHEREAS,** the Local School Board regularly monitors the efficient delivery of basic services in our schools through the effective utilization of the Special Education Fund (SEF);
- WHEREAS,** there is an available balance amounting to **TWO MILLION TWO HUNDRED TWENTY-FOUR THOUSAND SEVEN HUNDRED FIFTY-EIGHT PESOS AND 80/100 (PHP 2,224,758.80)** from previously reverted unutilized funds under the Special Education Fund, to wit:

Source of Fund	Amount
Reverted Unutilized Funds (2015-2019) (Local School Board Resolution No. 2023-01)	1,086,912.48

Unappropriated Balance from Reverted Unutilized Funds (School Site – Land) (Local School Board Resolution No. 2023-05)	543,731.86
Reverted Unutilized Funds (Continuing Appropriations) (Local School Board Resolution No. 2023-07)	594,114.46
TOTAL	2,224,758.80

WHEREAS, the said amount is available for utilization to support the other priority programs, projects, and activities of the Local School Board;

WHEREAS, the Board, after a thorough discussion and evaluation of the matters discussed, has moved to approve the following appropriations, to wit:

PARTICULARS	AMOUNT
MOOE	
Other MOOE	
Various Expenses for the participation to the National Press Conference	261,000.00
Training Expense	
Various Expenses for the PTA Federation Training	221,600.00
Other Supplies and Materials	
Various Materials for ALS E-Skwela	127,624.00
Various Materials for SPED	573,795.00
Robotics Kits	461,340.00
CAPITAL OUTLAY	
Office Equipment	
One (1) Air Conditioner Unit (ACU), 2HP, with installation	73,600.00
Two (2) Braille Typewriters for SPED	340,000.00
TOTAL	PHP 2,058,959.00
Unappropriated Balance	PHP 165,799.80


NOW THEREFORE, upon motion duly made and seconded without any objection, this board **RESOLVES,** as it is unanimously **RESOLVED TO APPROVE,** the appropriations under the **SPECIAL EDUCATION FUND SUPPLEMENTAL BUDGET NO. 2.**

**LOCAL SCHOOL BOARD
CY – 2023**

I hereby certify to the availability of appropriations as follows:

Source of Fund	Amount
Reverted Unutilized Funds (2015-2019) <i>(Local School Board Resolution No. 2023-01)</i>	1,086,912.48
Unappropriated Balance from Reverted Unutilized Funds (School Site – Land) <i>(Local School Board Resolution No. 2023-05)</i>	543,731.86
Reverted Unutilized Funds (Continuing Appropriations) <i>(Local School Board Resolution No. 2023-07)</i>	594,114.46
TOTAL	2,224,758.80

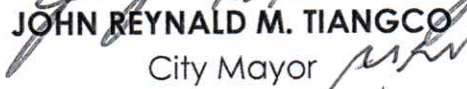
June ____, 2023



RODERICK R. RANESES
Acting City Treasurer

A P P R O P R I A T I O N S

PARTICULARS	AMOUNT
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Other MOOE	
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TOTAL	PHP 2,058,959.00
Unappropriated Balance	PHP 165,799.80

APPROVED BY:



JOHN REYNALD M. TIANGCO
City Mayor
Chairman, Local School Board


MELITON P. ZURBANO
Schools Division Superintendent
Co-Chairman, Local School Board

CLINT NICOLAS B. GERONIMO
Chairman, SP Committee on Education
Member


RODERIC R. RANESES
Acting City Treasurer
Member


ALVIN F. GABRIEL
President, FPTA Federation
Member


MA. ELVIRA S. VILLAMOR
President, Division Federation of
Faculty Clubs
Member



GEMMA C. VILLALUNA
President, DNTEA
Member


JODIE E. CANETE
President, SK Federation
Member

RAPAELO JAMES VILLAVICENCIO
CSO Representative,
For Love of Mother Earth, Inc.
Member

JENNY LUZ S. BELANGIGUE
CSO Representative, Organisasyon ng
Tabing-ilog sa Ika-Uunlad ng Samahan
sa Lungsod ng Navotas, Inc.
Member

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.


KATHRYN ANNE S. HILARIO, LPT
LSB Secretariat