



SUPPLEMENTAL PROCUREMENT PLAN for CY-2022
Supplemental Budget No. 03 - CY-2022 for General Fund
CITY GOVERNMENT OF NAVOTAS



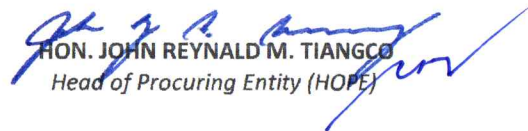
CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET (PhP)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	Training Expenses:									1,035,000.00	1,035,000.00	-	
	CPP/NPA/NDF Awareness Seminar for different sectors of the community	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	150,000.00	150,000.00	-	Implementation of PPAs under POPS Plan
	Community Fire Protection Plan Formulation (Online)	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	85,000.00	85,000.00	-	Implementation of PPAs under POPS Plan
	Conduct of Specialized Course on Investigation of CSAE Cases for PNP and Barangay Women's Desk	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	150,000.00	150,000.00	-	Implementation of PPAs under POPS Plan
	Firearms Proficiency Training	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	150,000.00	150,000.00	-	Implementation of PPAs under POPS Plan
	Year-End Evaluation and 3-year POPS Planning	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	200,000.00	200,000.00	-	Implementation of PPAs under POPS Plan
	Training of Katarungang Pambarangay	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	300,000.00	300,000.00	-	Implementation of PPAs under POPS Plan
5-02-03-090	Fuel, Oil & Lubricant Expenses:									2,100,000.00	2,100,000.00	-	
	Additional Appropriation intended for fuel consumption of various offices of the city	General Services Office	NO	NP-53.14 - Direct Retail Purchase	September to October	September to October	September to October	September to October	GF	2,100,000.00	2,100,000.00	-	Procurement of Fuel for various PPAs of the city

5-02-03-990	Other Supplies & Materials Expenses:									186,122.74	186,122.74	-	
	Procurement of supplies and materials necessary for the Conversion of Container van to Storage Area	General Services Office	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	186,122.74	186,122.74	-	Supplies & Materials for Storage Area
5-02-99-990	Other MOOE:									3,130,000.00	3,130,000.00	-	
	House to house fire safety survey to identified fire prone areas	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	30,000.00	30,000.00	-	Implementation of PPAs under POPS Plan
	Lupon Tagapamayapa Incentive Awards	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	100,000.00	100,000.00	-	Implementation of PPAs under POPS Plan
	Food for the personnel assigned for the COVID Related Operations	City Mayor's Office	NO	NP-53.2 - Emergency Cases	September to October	September to October	September to October	September to October	GF	3,000,000.00	3,000,000.00	-	For Swab Testing, Contact Tracing and Vaccination Sites
CAPITAL OUTLAY													
1-07-05-020	Office Equipment:									103,300.00	-	103,300.00	
	Procurement of 1 set of microphones sound system for Sanggunian Panlungsod Session Hall	Sangguniang Panlungsod (SP)	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	GF	103,300.00	-	103,300.00	Office Equipment for Office operations
TOTAL										6,554,422.74	6,451,122.74	103,300.00	

Prepared and Recommended by:


Atty. JOEL JOSELITO DG. PARONG
 BAC Chairperson

Approved by:


HON. JOHN REYNALD M. TIANGCO
 Head of Procuring Entity (HOPE)



SUPPLEMENTAL PROCUREMENT PLAN for CY-2022
Supplemental Budget No. 04 - CY-2022 for General Fund
CITY GOVERNMENT OF NAVOTAS




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					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	Training Expenses:									200,000.00	200,000.00	-	
	Training and Seminar of Bids and Awards Committee (BAC)	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	200,000.00	200,000.00	-	Training Expense of BAC
5-02-03-090	Fuel, Oil & Lubricant Expenses:									8,000,000.00	8,000,000.00	-	
	Additional Appropriation intended for fuel consumption for the remaining months of 2022	General Services Office	NO	NP-53.14 - Direct Retail Purchase	October to November	October to November	October to November	October to November	GF	8,000,000.00	8,000,000.00	-	Procurement of Fuel for the remaining months of 2022
5-02-11-990	Other Professional Services:									100,000.00	100,000.00	-	
	Provision for the services of live band, comedian and host for the Ugnayan of Navotas City Hall Employees	CPDO	NO	NP-53.6 - Scientific, Scholarly or Artistic Work	October to November	October to November	October to November	October to November	GF	100,000.00	100,000.00	-	Other Professional Services intended for Ugnayan
5-02-99-050	Rent Expenses:									160,000.00	160,000.00	-	
	Rental of chairs and sound system for Ugnayan of Navotas City Hall Employees	CPDO	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	160,000.00	160,000.00	-	Rent Expense for Ugnayan of City Hall Employees
5-02-99-990	Other MOOE:									5,960,500.00	5,960,500.00	-	

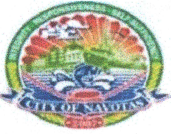
	Food for the personnel assigned for the COVID Related Operations	City Mayor's Office	NO	NP-53.2 - Emergency Cases	October to November	October to November	October to November	October to November	GF	5,000,000.00	5,000,000.00	-	For Swab Testing, Contact Tracing and Vaccination Sites
	Provision for the food and prizes for the Ugnayan of Navotas City Hall Employees	CPDO	NO	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GF	960,500.00	960,500.00	-	Food and prizes for Ugnayan
TOTAL										14,420,500.00	14,420,500.00	-	

Prepared and Recommended by:

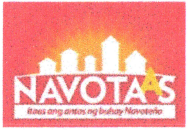

Atty. JOEL JOSELITO DG. PARONG
 BAC Chairperson

Approved by:


HON. JOHN REYNALD M. TIANGCO
 Head of Procuring Entity (HOPE)



SUPPLEMENTAL PROCUREMENT PLAN for CY-2022
Supplemental Budget No. 04 - CY-2022 for General Fund
CITY GOVERNMENT OF NAVOTAS



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					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-99-990	Other MOOE:									60,000.00	60,000.00	-	
	Procurement of glass plaques for the conduct of Lose to Win Activity of the City Health Office (CHO)	CHO	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GF	60,000.00	60,000.00	-	Supplies for Lose to Win Activity of CHO
TOTAL										60,000.00	60,000.00	-	

Prepared and Recommended by:

Joel Parong
Atty. JOEL JOSELITO DG. PARONG
BAC Chairperson

Approved by:

John Reynald M. Tiangco
HON. JOHN REYNALD M. TIANGCO
Head of Procuring Entity (HOPE)



SUPPLEMENTAL PROCUREMENT PLAN for CY-2022
Supplemental Budget No. 05 - CY-2022 for General Fund
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CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET (PhP)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-99-990	Other MOOE:									21,537,500.00	21,537,500.00	-	
	Procurement of 3,900 packs of grocery for Pamaskong Handog para sa Pamilyang Navoteño Program of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	Competitive Bidding	November to December	November to December	November to December	November to December	GF	3,900,000.00	3,900,000.00	-	Gift Giving of grocery packs for Navoteño families
	Procurement of 85,000 pieces of ham with katsa/canvass material bags for Pamaskong Handog para sa Pamilyang Navoteño Program of City Social Welfare & Development Office (CSWDO)	CSWDO	NO	Competitive Bidding	November to December	November to December	November to December	November to December	GF	17,637,500.00	17,637,500.00	-	Gift Giving of ham for Navoteño families
TOTAL										21,537,500.00	21,537,500.00	-	

Prepared and Recommended by:

Atty. JOEL JOSELITO DG. PARONG
BAC Chairperson

Approved by:

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Head of Procuring Entity (HOPE)




SUPPLEMENTAL PROCUREMENT PLAN for CY-2022
Supplemental Budget No. 06 - CY-2022 for General Fund
CITY GOVERNMENT OF NAVOTAS



CODE (PAP)	PROCUREMENT PROGRAMS / PROJECTS	PMO/ END-USER	Is this an Early Proc. Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source Of Funds	ESTIMATED BUDGET (PhP)			Remarks (brief description of PAP)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CAPITAL OUTLAY	
	MAINTENANCE AND OTHER OPERATING EXPENSES												
5-02-02-010	Training Expenses:												
	Procurement of food for the Seminar on Updating of Comprehensive Development Plan (CDP) Part 2 of the City Planning & Development Office (CPDO)	CPDO	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GF	258,366.66	258,366.66	-	Seminar of CPDO on CDP Part 2
5-02-03-090	Fuel, Oil & Lubricant Expenses:												
	Additional Appropriation intended for fuel consumption from November to December 2022 of various offices of the city	General Services Office	NO	NP-53.14 - Direct Retail Purchase	December	December	December	December	GF	6,000,000.00	6,000,000.00	-	Procurement of Fuel for various PPAs of the city
5-02-03-990	Other Supplies & Materials Expenses:												
	Procurement of urns of Navohimlayan for continuous operations	Navohimlayan	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GF	300,000.00	300,000.00	-	Urn for Navohimlayan
	Procurement of tarpaulins of Public Information Office (PIO) for continuous operations	PIO	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GF	400,000.00	400,000.00	-	Tarpaulins for PIO operations
5-02-99-010	Advertising Expenses:												
	Advertising Expenses for Publication of City Ordinances and Resolutions of the Sangguniang Panlungsod Secretariat	SP - Secretariat	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GF	700,000.00	700,000.00	-	Publication of Ordinances and Resolutions of the SP Secretariat
5-02-99-030	Representation Expenses:												
										400,000.00	400,000.00	-	

	Procurement of food for various meetings and activities of City Mayor's Office	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GF	400,000.00	400,000.00	-	Food for various meetings and activities
5-02-99-990	Other MOOE:									6,737,680.00	6,737,680.00	-	
	Procurement of food for various COVID-19 related operations of City Mayor's Office	City Mayor's Office	NO	NP-53.2 - Emergency Cases	December	December	December	December	GF	6,737,680.00	6,737,680.00	-	Food for COVID-19 related operations
	CAPITAL OUTLAY												
1-07-03-040	Water Supply Systems:									1,150,570.46	-	1,150,570.46	
	Installation of New water pipes and water tank at the Navotas City Hall Compound	General Services Office	NO	Competitive Bidding	December	December	December	December	GF	1,150,570.46	-	1,150,570.46	Installation of water pipes and water tank
1-07-04-990	Other Structures:									1,330,152.67	-	1,330,152.67	
	Construction of Perimeter Fence @ RTPCR Molecular Laboratory, Matambaka St., Brgy. NBBS Dagat-Dagatan	City Engineering Office	NO	Competitive Bidding	December	December	December	December	GF	1,330,152.67	-	1,330,152.67	Infrastructure project of city government
TOTAL										17,276,769.79	14,796,046.66	2,480,723.13	

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 BAC Chairperson

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