



REPUBLIC OF THE PHILIPPINES
METROPOLITAN MANILA
CITY OF NAVOTAS



CITY BUDGET OFFICE

November 18, 2021

MS. MARIA IRISH ALOHA CUBILLAN
City Public Information Officer

ENGR. RENATO REYES
ICT - Officer

Respectfully forwarded to your good office the herein attached Supplemental Budget No. 6, 7, 8, 9, 10, 11 and 12 for CY-2021 for ready reference and posting

Thank you.


SUSANA N. GONZALES
City Budget Officer *yg*



Republika ng Pilipinas
Kalakhang Maynila
Pamahalaang Lungsod ng Navotas
Tanggapan ng Sangguniang Panlungsod

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 06.S.2021**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 06.S.2021 SA KABUUANG HALAGANG APATNAPU'T ANIM NA MILYON SIYAMNARAAN AT LIMAMPU'T PITONG LIBO WALONG DAAN AT LIMAMPU'T ANIM NA PISO AT APATNAPU'T TATLONG SENTIMO (PHP46,957,856.43) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT Badyet (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, noong ika 12 ng Agosto 2021 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

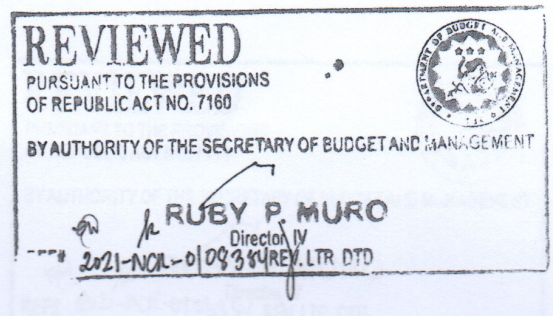
SAPAGKAT, may nalalabing pondo ang Pamahalaang Lungsod upang magastos sa nasabing pangangailangan;

SOURCE OF FUNDS:

Unappropriated Balance from SB No. 5	4,879,906.11
Reverted Portion of Current Year Appropriation under various offices per City Appropriation Ordinance No. 2021-11	11,816,053.75
Reverted Portion of Current Year Appropriation under various offices (Vacant Positions from May 1 to July 31, 2021) and CY 2019 Appropriations of Public Information Office (PIO) under Not Yet Due and Demandable Obligations per City Appropriation Ordinance No. 2021-18	20,200,300.00
Reverted Portion of Current Year Appropriations of Various Offices pursuant to Section 322 of the Local Government Code per City Appropriation Ordinance No. 2021-20	10,089,990.00
Total Amount for Appropriation	46,986,249.86 =====

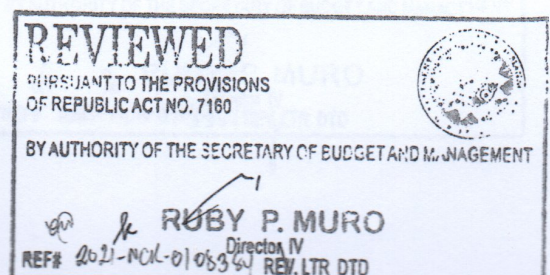
PROPOSED APPROPRIATIONS:

Prior Year's Obligation:		
Personal Services		
Payment for the unclaimed salary of Ms. Carmencita Villanueva		4,450.00
MOOE:		
Electricity Expense		100,657.51
Current Year Obligations:		
Personal Services		
Additional Appropriation for Terminal Leave, Benefits		2,000,000.00
Office of the City Mayor		
Personal Services		
Additional Appropriation for Overtime Services	2,000,000.00	
Appropriation intended for the various PPAs in the revised POPS Plan:		
Conduct of Specialized Course on Investigation of CSAE Cases for PNP and Barangay Women's Desk	150,000.00	
Firearms Proficiency Training	160,000.00	
Lupong Tagapamayapa Incentive Awards	100,000.00	
Counter Recruitment Seminars/Activities	150,000.00	
Barangay Intelligence Network (BIN) Training seminar and recruitment	150,000.00	
Serbisyo Caravan	7,500.00	
Purchase of ICT Equipment for PLEB	60,000.00	
PLEB Online IEC Materials Development and Posting	50,000.00	



**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 06.S.2021.....P2**

MOOE		
Other MOOE		
Provision of food supplies for COVID related operations	4,000,000.00	
Other Supplies and Materials	1,500,000.00	8,327,500.00
CITY HEALTH OFFICE:		
MOOE		
Other General Services		
Appropriation intended for the monthly allowance of BHW involved in Qband activities	702,000.00	
Food supplies		
Food supplies for various CIFs	4,450,000.00	
Other Supplies and Materials		
Purchase of non-food items to be used in the kitchen in preparation of food for various CIFs	700,000.00	
Purchase of Other Supplies for the use of various CIFs	1,000,000.00	
Purchase of 16 units 2MP outdoor camera with power supplies	64,000.00	
Purchase of 20 boxes outdoor cable CAT5-	136,000.00	
Purchase of two (2) units 16-port switch	17,800.00	
Office Supplies		
Purchase of office supplies for the use of various CIFs	150,000.00	
Capital Outlay		
ICT Equipment		
Purchase of seven (7) units Access Ports	107,800.00	
Purchase of one (1) unit 16-port switch	24,700.00	7,352,300.00
INFORMATION AND COMMUNICATION TECHNOLOGY OFFICE:		
MOOE		
Repair and Maintenance – Office Equipment		
Repair of PACU	475,000.00	
Other Supplies and Materials		
Purchase of 140 units ribbon for card printer	840,000.00	
Purchase of 50,000 pieces PVC cards	225,000.00	
Purchase of 25 boxes dual sided ID Card Printer Cleaner	60,000.00	
Capital Outlay		
ICT Equipment		
Purchase of 4 units dual sided ID card printer	560,000.00	2,160,000.00
GENERAL SERVICES OFFICE:		
MOOE		
Internet Subscription	1,000,000.00	
Mobile Phone Expenses	310,000.00	1,310,000.00
NAVOTAS CITY HOSPITAL		
MOOE		
Insurance Expense		
Appropriation intended for the insurance premium for ambulance		26,200.00
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE:		
MOOE		
Donation		
Additional appropriation for burial assistance	400,000.00	
Appropriation intended for additional financial assistance to LGUs placed under Enhanced Community Quarantine (ECQ) per LBC No. 138	24,610,000.00	25,010,000.00



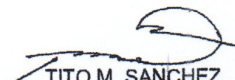
**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 06.S.2021.....P3**

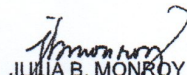
SANGGUNIANG PANLUNGSOD SECRETARIAT		
MOOE		
Advertising Expense		
Additional appropriation for publication of resolutions and ordinances		400,000.00
CITY ENGINEERING OFFICE		
Additional appropriation for the Ground stabilization and Building Retrofitting of the Navotas City Hall Building		266,748.92
Total Proposed Appropriations		46,957,856.43
Unappropriated Balance		28,393.43
		=====

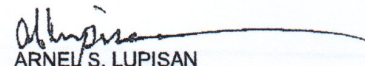
DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Apropiasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 06.S.2021 sa kabuuang halagang APATNAPU'T ANIM NA MILYON SIYAMNARAAN AT LIMAMPU'T PITONG LIBO WALONG DAAN AT LIMAMPU'T ANIM NA PISO AT APATNAPU'T TATLONG SENTIMO (PHP46,957,856.43) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).


Ginawa ngayong ika 14 ng Agosto, 2021 sa panahon ng tanging pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

PINAGTIBAY:



TITO M. SANCHEZ
Konsehal

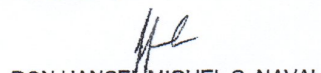

JULIA B. MONROY
Konsehal


ARNEL S. LUPISAN
Konsehal

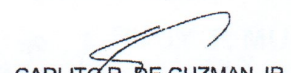

ETHEL JOY F. ARRIOLA-MEJIA
Konsehal



GERARDO T. SANTIAGO
Konsehal

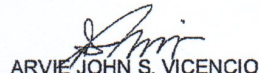

CESAR JUSTINE F. SANTOS
Konsehal



RON HANSEL MIGUEL S. NAVAL
Konsehal



NEIL ADRIAN S. CRUZ
Konsehal

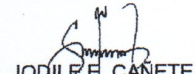

CARLITO R. DE GUZMAN JR.
Konsehal


EDGARDO DC. MAÑO
Konsehal

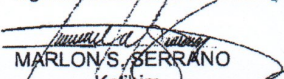

ARVIE JOHN S. VICENCIO
Konsehal


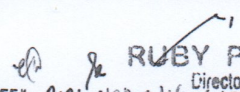

ALVIN JASON S. NAZAL
Konsehal


ENRICO P. BINOGINO
Konsehal


JODILE E. CANETE
Konsehal

Pinatutunayan ko ang katumpakan
Ng nakasaad sa Ordinansang ito.


MARLON S. BERRANO
Kalihim
Sangguniang Panlungsod

REVIEWED	
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160	
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT	
 RUBY P. MURO Director IV	
REF# 2021-NCR-0108384 REV. LTR DTD	


**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 06.S.2021.....P4**

**PINATOTOHANAN AT PINATUTUNAYANG
PINAGTIBAY:**

[Signature]
Digitally signed
Date: 2021.08.15
07:30 PM
CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod/
Tagapangulo, Sangguniang Panlungsod

[Signature]
Digitally signed
by Tobias Reynald
Tobias Reynald
Marcelo
Date: 2021.08.16
10:57:15 +08'00'
TOBIAS REYNALD M. TIANGCO
Punong Lungsod

REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7180
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
[Signature]
RUBY P. MURO
REF# 2021- NCL - 0168364 REV. LIR. DTG



CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod/
Tagapangulo, Sangguniang Panlungsod

REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7180
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT
[Signature]
RUBY P. MURO
REF# 2021- NCL - 0168364 REV. LIR. DTG



Republika ng Pilipinas
Kalakhang Maynila
Pamahalaang Lungsod ng Navotas
Tanggapan ng Sangguniang Panlungsod

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 07.S.2021**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 07.S.2021 SA KABUUANG HALAGANG ISANG DAAN AT LIMAMPUNG MILYONG PISO (PHP150,000,000.00) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADYET (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, noong ika 18 ng Agosto 2021 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

SAPAGKAT, may nakalaang pondo para sa mga sumusunod na pagawain ayon sa pinagtibay na Local Development Resolution No. 2.s.2021 at Annual Supplemental Investment Program.

SOURCE OF FUNDS:

Proceeds from the Loan from the LandBank of the Philippines	150,000,000.00
Total Amount for Appropriation	150,000,000.00

REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

PROPOSED APPROPRIATIONS:

City Engineering Office		RUBY P. MURO Director IV	
Capital Outlay		REV.	TR DTD
Construction of the additional scope of works for the upgrading of the Navotas City Hospital from Level 1 to Level 2	62,000,000.00		16/27/21
Soil Stabilization and retrofitting works of the Navotas City Hall Building	50,000,000.00	112,000,000.00	
Navotas City Hospital			
Capital Outlay			
Acquisition of generator set (including supply and installation) for the Navotas City Hospital		38,000,000.00	
Total Proposed Appropriations		150,000,000.00	

DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Aproprasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 07.S.2021 sa kabuuang halagang ISANG DAAN AT LIMAMPUNG MILYONG PISO (PHP150,000,000.00) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

Ginawa ngayong ika 19 ng Agosto, 2021 sa panahon ng tanging pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

PINAGTIBAY:

TITO M. SANCHEZ
Konsehal

JULIA B. MONROY
Konsehal


ARNEL S. LUPISAN
Konsehal


ETHEL JOY F. ARRIOLA-MEJIA
Konsehal

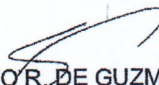
GERARDO T. SANTIAGO
Konsehal


CESAR JUSTINE F. SANTOS
Konsehal

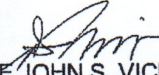
**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 07.S.2021.....P2**

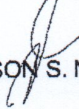

RON HANSEL MIGUEL S. NAVAL
Konsehal


NEIL ADRIAN S. CRUZ
Konsehal

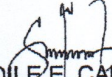

CARLITO R. DE GUZMAN JR.
Konsehal


EDGARDO DC. MAÑO
Konsehal

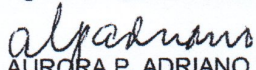

ARVIE JOHN S. VICENCIO
Konsehal


ALVIN JASON S. NAZAL
Konsehal

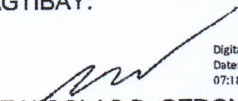

ENRICO P. GINOGINO
Konsehal

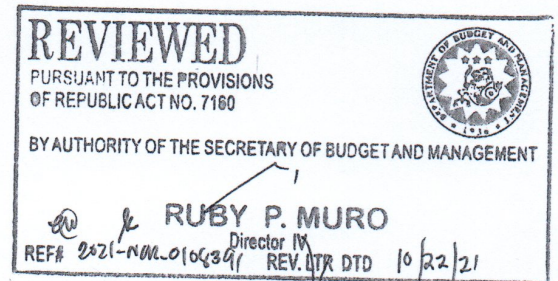

JODILE E. CANETE
Konsehal

Pinatutunayan ko ang katumpakan
Ng nakasaad sa Ordinansang ito.


AURORA P. ADRIANO
Local Legislative Staff Officer V
Sangguniang Panlungsod

PINATOTOHANAN AT PINATUTUNAYANG
PINAGTIBAY:


Digitally signed
Date: 2021.08.19
07:18 PM
CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod
Tagapangulo, Sangguniang Panlungsod



PINAGTIBAY ngayong ika-
ng _____ 2021
Digitally signed
by Tiangco Tobias
Reynald Marcelo
Date: 2021.08.19
TOBIAS REYNALD MARCELO
Punong Lungsod



REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 1160
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT



Republika ng Pilipinas
 Kalakhang Maynila
 Pamahalaang Lungsod ng Navotas
 Tanggapan ng Sangguniang Panlungsod

RUBY P. MURO
 Director IV
 REV. LTR. DTD. 11/25

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
 PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 08.S.2021**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 08.S.2021 SA KABUUNG HALAGANG LABING-LIMANG Milyon Limang Daang Libong PISO (PHP15,500,000.00) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT Badyet (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, noong ika 10 ng Setyembre 2021 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

SAPAGKAT, may pondo mula sa mga vacant positions ng Pamahalaang Lungsod na hindi nagagalaw at maaaring gamitin sa mga emergency expenses ayon sa pinagtibay na Annual Investment Program gaya ng:

SOURCE OF FUNDS:

Unappropriated Balance from SB No. 6	28,393.43
Reverted portion of current year appropriation under various offices (Vacant Positions from August 1-31 and Interest Payments)	25,500,000.00
Total Amount for Appropriation	25,528,393.43 =====


PROPOSED APPROPRIATIONS:

Current year Obligations	
Office of the City Mayor	
Other MOOE	
Appropriation intended for the implementation of COVID 19 Employee Assistance Program	12,000,000.00
City Social Welfare and Development Office	
MOOE	
Donation	
Additional appropriation for financial assistance to LGUs place under Enhanced Community Quarantine (ECQ) per LBC No. 138	2,000,000.00
City Engineering Office	
Capital Outlay	
Other Machineries	
Purchase of replacement and spare pumps for various pumping stations (5 units)	1,500,000.00
Total Proposed Appropriations	15,500,000.00
Unappropriated Balance	10,028,393.43 =====

DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Apropiasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 08.S.2021 sa kabuuang halagang LABING-LIMANG Milyon Limang Daang Libong PISO (PHP15,500,000.00) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

Ginawa ngayong ika 13 ng Setyembre 2021 sa panahon ng pangkaraniwang pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160



BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBY P. MURO
 Director IV
 REV. LTR DTD 11/9/21

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
 PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 08.S.2021**

PINAGTIBAY:

Tito M. Sanchez
TITO M. SANCHEZ
 Konsehal

Julia B. Monroy
JULIA B. MONROY
 Konsehal

Arnel S. Lupisan
ARNEL S. LUPISAN
 Konsehal

Ethel Joy F. Arriola-Mejia
ETHEL JOY F. ARRIOLA-MEJIA
 Konsehal

Gerardo T. Santiago
GERARDO T. SANTIAGO
 Konsehal

Cesar Justine F. Santos
CESAR JUSTINE F. SANTOS
 Konsehal

Ron Hansel Miguel S. Naval
RON HANSEL MIGUEL S. NAVAL
 Konsehal

Neil Adrian S. Cruz
NEIL ADRIAN S. CRUZ
 Konsehal

Carlito R. De Guzman Jr.
CARLITO R. DE GUZMAN JR.
 Konsehal

Edgardo Dc. Maño
EDGARDO DC. MAÑO
 Konsehal

Arvie John S. Vicencio
ARVIE JOHN S. VICENCIO
 Konsehal

Alvin Jason S. Nazal
ALVIN JASON S. NAZAL
 Konsehal

Enrico P. Ginogino
ENRICO P. GINOGINO
 Konsehal

Jodile E. Canete
JODILE E. CANETE
 Konsehal

Pinatutunayan ko ang katumpakan
 Ng nakasaad sa Ordinansang ito.

Marlon S. Berrano
MARLON S. BERRANO
 Kalihim
 Sangguniang Panlungsod

PINATOTOHANAN AT PINATUTUNAYANG
 PINAGTIBAY:

Clint Nicolas B. Geronimo
CLINT NICOLAS B. GERONIMO
 Pangalawang Punong Lungsod
 Tagapangulo, Sangguniang Panlungsod

Digitally signed
 Date: 2021.09.14
 09:27 AM

PINAGTIBAY ngayong ika _____
 ng _____ Digitally signed by
 Tiangco Tobias
Tiangco Tobias
 Reynald Marcelo
 Date: 2021.09.14
TOBIAS REYNALD M. TIANGCO
 Punong Lungsod

REVIEWEDPURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT



Republika ng Pilipinas

Kalakhang Maynila

Pamahalaang Lungsod ng Navotas

Tanggapan ng Sangguniang Panlungsod

RUBY P. MURO

Director

REV. TR DTD

11/19/21

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 09.S.2021**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 09.S.2021 SA KABUWANG HALAGANG TATLONG MILYON SIYAMNARAAN AT ANIMNAPUNG LIBONG PISO (PHP3,960,000.00) PARA SA IBAT-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADYET (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, noong ika 7 ng Oktubre 2021 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

SAPAGKAT, may pondo mula sa unappropriated balance from supplemental budget no. 8 at reverted portion of current appropriations na maaaring gamitin para sa mga lubhang kinakailangang programa ng Lungsod;

SOURCE OF FUNDS:

Unappropriated Balance from SB No. 8	10,028,393.43
Reverted portion of current year appropriation under various offices pursuant to Section 322 of the Local Government Code	6,496,760.92
Total Amount for Appropriation	16,525,154.35

PROPOSED APPROPRIATIONS:

Current year Obligations	
Office of the City Mayor	
Personal Services	
Additional appropriation for overtime services	1,000,000.00
MOOE	
Other MOOE	
Appropriation intended for the implementation of City Ordinance No. 2021-52 (financial assistance to BNS, BHW and BHERT)	1,260,000.00
Additional appropriation for the purchase of food for various COVID-19 related activities	1,000,000.00
Business Permit and Licensing Office	
MOOE	
Accountable Forms Expense	
Purchase of Business Plates	700,000.00
Total Proposed Appropriations	3,960,000.00
Unappropriated Balance	12,565,154.35
	=====

DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Aproprasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 09.S.2021 sa kabuwang halagang TATLONG MILYON SIYAMNARAAN AT ANIMNAPUNG LIBONG PISO (PHP3,960,000.00) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

Ginawa ngayong ika 7 ng Oktubre 2021 sa panahon ng tanging pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

REVIEWED

PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7169



BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBY P. MURO


Director IV

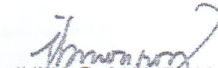
REP. NO. L-NCM-0118733


REVIEWED DTD 11/10/21


**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 09.S.2021**

PINAGTIBAY:


TITO M. SANCHEZ
Konsehal

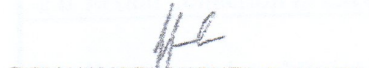

JULIA B. MONROY
Konsehal


ARNEL S. LUPISAN
Konsehal



ETHEL JOY F. ARRIOLA-MEJIA
Konsehal

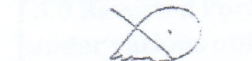

GERARDO T. SANTIAGO
Konsehal



CESAR JUSTINE F. SANTOS
Konsehal

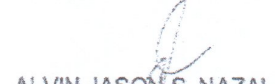

RON HANSEL MIGUEL S. NAVAL
Konsehal


NEIL ADRIAN S. CRUZ
Konsehal



CARLITO R. DE GUZMAN JR.
Konsehal


EDGARDO DC. MAÑO
Konsehal

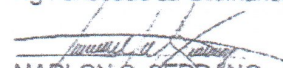

ARVIE JOHN S. VICENCIO
Konsehal


ALVIN JASON S. NAZAL
Konsehal

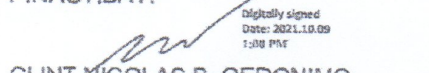

ENRICO P. GINOGINO
Konsehal


JODILE E. CANETE
Konsehal

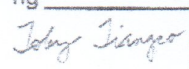
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Ng nakasaad sa Ordinansang ito.


MARLON S. SERRANO
Kalihim
Sangguniang Panlungsod

PINATOTOHANAN AT PINATUTUNAYANG
PINAGTIBAY:


CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod
Tagapangulo, Sangguniang Panlungsod

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Date: 2021.10.09
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PINAGTIBAY ngayong ika-
ng 2021

Reynald Marcelo
Date: 2021.10.10
12:51:17 PM
TOBIAS REYNALD M. TIANGCO
Punong Lungsod



REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7150
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBY P. MURO
 Director IV
 -NCR-DIGSIS/REV. ITR DTD 4/11/21

Republika ng Pilipinas
 Kalakhang Maynila
 Pamahalaang Lungsod ng Navotas
 Tanggapan ng Sangguniang Panlungsod

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
 PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 10.S.2021**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG.10.S.2021 SA KABUUNANG HALAGANG TATLUMPUT WALONG MILYONG PISO (PHP38,000,000.00) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADYET (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, noong ika 21 ng Oktubre 2021 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

SAPAGKAT, may nakalaang pondo para sa sumusunod na pagawain ayon sa pinagtibay na Supplemental Annual Investment Program.

SOURCE OF FUNDS:

Proceeds from the Loan from the LandBank of the Philippines	38,000,000.00
Total Amount for Appropriation	38,000,000.00 =====

PROPOSED APPROPRIATIONS:

Navotas City Hospital		
Capital Outlay		
Acquisition of generator set (including supply and installation) for the Navotas City Hospital		38,000,000.00
Total Proposed Appropriations		38,000,000.00 =====

DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Apropiasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 10.S.2021 sa kabuuang halagang TATLUMPUT WALONG MILYONG PISO (PHP38,000,000.00) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

Ginawa ngayong ika 25 ng Oktubre, 2021 sa panahon ng pangkaraniwang pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

PINAGTIBAY:

TITO M. SANCHEZ
 Konsehal

JULIA B. MONROY
 Konsehal


ARNEL S. LUPISAN
 Konsehal

ETHEL JOY F. ARRIOLA-MEJIA
 Konsehal

GERARDO T. SANTIAGO
 Konsehal


CESAR JUSTINE F. SANTOS
 Konsehal

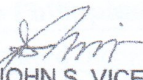
**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 10.S.2021.....(PHP38M).....P2**


RON HANSEL MIGUEL S. NAVAL
Konsehal

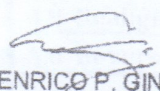

NEIL ADRIAN S. CRUZ
Konsehal

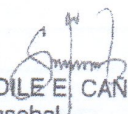

CARLITO R. DE GUZMAN JR.
Konsehal


EDGARDO DC. MAÑO
Konsehal

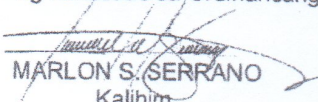

ARVIE JOHN S. VICENCIO
Konsehal


ALVIN JASON S. NAZAL
Konsehal

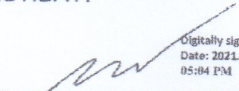

ENRICO P. GINOGINO
Konsehal


JODILE E. CANETE
Konsehal

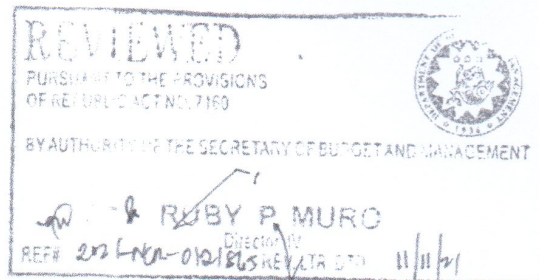
Pinatutunayan ko ang katumpakan
Ng nakasaad sa Ordinansang ito.


MARLON S. SERRANO
Kalihim
Sangguniang Panlungsod

PINATOTOHANAN AT PINATUTUNAYANG
PINAGTIBAY:


CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod
Tagapangulo, Sangguniang Panlungsod

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Date: 2021.10.25
05:04 PM



PINAGTIBAY ngayong ika-
ng _____ Digitaly signed
2021.
by Tiangco Tobias
Reynald Marcelo
Date: 2021.10.27
TOBIAS REYNALD M. TIANGCO
Punong Lungsod



Republika ng Pilipinas

Kalakhang Maynila
Pamahalaang Lungsod ng Navotas
Tanggapan ng Sangguniang Panlungsod

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 11.S.2021**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG.11.S.2021 SA KABUUANG HALAGANG LABING ANIM NA MILYON APATNARAAN AT LIMAMPU'T ANIM NA LIBO DALAWANG DAAN AT TATLUMPU'T TATLONG PISO AT WALUMPU'T LIMANG SENTIMO (PHP16,456,233.85) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADIYET (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, noong ika 9 ng Nobyembre 2021 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

SAPAGKAT, may pondo mula sa unappropriated balance from supplemental budget no. 9 at Real Property Tax Collection paid under protests na maaaring gamitin para sa mga lubhang kinakailangang programa ng Lungsod;

SOURCE OF FUNDS:

Unappropriated Balance from SB No. 9	12,565,154.35
Real Property Tax Collection paid under protests	3,901,621.17
Total Amount for Appropriation	16,466,775.52

PROPOSED APPROPRIATIONS:

Prior Year's Obligation		
General Services Office		
MOOE		
Electricity Expenses		
. Unpaid electrical bills of vacant housing units at Navotaas Homes I and II, Barangay Tanza 2	88,870.26	
Water Expenses		
. Unpaid water bills of vacant housing units at Navotaas Homes I and II, Barangay Tanza 2	39,935.59	128,805.85
Navotas City Hospital		
MOOE		
Other MOOE		
. Unclaimed COVID 19 Employees Assistance for Ms. Melanie DP. Cruz		5,000.00
Current Year Obligations		
General Services Office		
Personal Services		
. Additional appropriation for overtime services	100,000.00	
MOOE		
Fuel, Oil and Lubricant Expenses		
. Additional appropriation to cover the remaining months of 2021	1,200,000.00	
Electricity Expenses		
. Additional appropriation to cover the remaining months of 2021	400,000.00	1,700,000.00
City Social Welfare and Development Office		
MOOE		
Other MOOE		
. Purchase of Christmas hams and bags for Christmas gift-giving activities		14,200,000.00
City Planning and Development Office		
MOOE		
Repair and Maintenance – Other Structures		
. Repair and maintenance of vacant housing units at Navotaas Homes I and II		422,428.00
Total Appropriations		16,456,233.85
Unappropriated balance		10,541.67

REVIEWED

PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160



BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBY P. MURO

Director IV

REF# 2021-NCL-0134292 REV. LTR DTD 12/14/21

REVIEWED

PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160



BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

RUBY R. MURO

Director IV

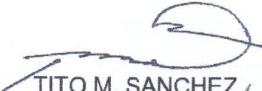
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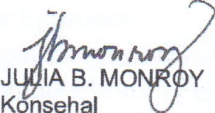
**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 11.S.2021 (PHP16M)P2**

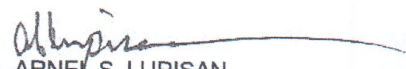
DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Apropiasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 11.S.2021 sa kabuuang halagang LABING ANIM NA MILYON APATNARAAN AT LIMAMPU'T ANIM NA LIBO DALAWANG DAAN AT TATLUMPU'T TATLONG PISO AT WALUMPU'T LIMANG SENTIMO (PHP16,456,233.85) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).


Ginawa ngayong ika 11 ng Nobyembre 2021 sa panahon ng tanging pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.


PINAGTIBAY:


TITO M. SANCHEZ
Konsehal


JULIA B. MONROY
Konsehal


ARNEL S. LUPISAN
Konsehal

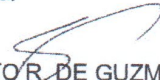

ETHEL JOY F. ARRIOLA-MEJIA
Konsehal



GERARDO T. SANTIAGO
Konsehal

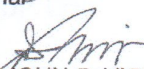

CESAR JUSTINE F. SANTOS
Konsehal


RON HANSEL MIGUEL S. NAVAL
Konsehal

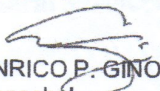

NEIL ADRIAN S. CRUZ
Konsehal

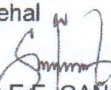

CARLITO R. DE GUZMAN JR.
Konsehal


EDGARDO DC. MAÑO
Konsehal

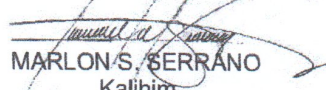

ARVIE JOHN S. VICENCIO
Konsehal


ALVIN JASON S. NAZAL
Konsehal


ENRICO P. GINOGINO
Konsehal

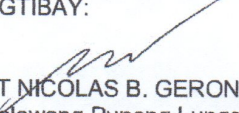

JODILE E. CANETE
Konsehal

Pinatutunayan ko ang katumpakan
Ng nakasaad sa Ordinansang ito.


MARLON S. SERRANO
Kalihim

Sangguniang Panlungsod

**PINATOTOHANAN AT PINATUTUNAYANG
PINAGTIBAY:**


CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod
Tagapangulo, Sangguniang Panlungsod

PINAGTIBAY ngayong ika _____
ng _____ Digitally signed
by Tiangco Tobias
Reynald Marcelo
Date: 2021.11.12 ✓

TOBIAS REYNALD MARCELLO
Punong Lungsod



Republika ng Pilipinas
Kalakhang Maynila
Pamahalaang Lungsod ng Navotas
Tanggapan ng Sangguniang Panlungsod

**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 12.S.2021**

ORDINANSA NA PINAGTITIBAY ANG APROPRIASYONG PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 12.S.2021 SA KABUUANG HALAGANG TATLONG MILYON SIYAMNARAANG LIBONG PISO (PHP3,900,000.00) PARA SA IBA'T-IBANG GASTUSIN SA PAMAHALAANG LUNGSOD NG NAVOTAS NA MAY TAGUBILIN SA MADALIANG PAGPAPADALA NITO SA KAGAWARAN NG PAMAMAHALA AT BADYET (DEPARTMENT OF BUDGET AND MANAGEMENT).

SAPAGKAT, noong ika 11 ng Nobyembre 2021 ay lumiham ang Punong Lungsod na may kahilingan para malagyan ng pondo ang mga iba't-ibang pangangailangan ng Pamahalaang Lungsod;

SAPAGKAT, may pondo mula sa mga vacant positions ng Pamahalaang Lungsod na hindi nagagalaw at maaaring gamitin bilang pambili ng grocery pack para ipamahagi sa indigent Navoteño families para sa darating na Kapaskuhan.

SOURCE OF FUNDS:

Unappropriated Balance from SB No. 11	10,541.67
Reverted portion of current year appropriation under various offices (Vacant Positions from September 1 to October 31, 2021)	12,000,000.00
Total Amount for Appropriation	12,010,541.67 =====

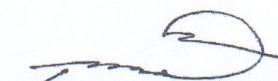
PROPOSED APPROPRIATIONS:

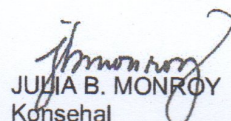
City Social Welfare and Development Office:	
MOOE	
Other MOOE	
Purchase of grocery pack for gift-giving to indigent Navoteño families @1,000.00 each	3,900,000.00
Total Proposed Appropriations	3,900,000.00
Unappropriated Balance	8,110,541.67 =====

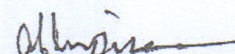
DAHIL DITO, PAGTIBAYIN na tulad ngayon ay PINAGTITIBAY ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila ang Aproprasyong Pandagdag-Gugulin (Supplemental Budget) Blg. 12.S.2021 sa kabuuang halagang TATLONG MILYON SIYAMNARAANG LIBONG PISO (PHP3,900,000.00) para sa iba't-ibang gastusin ng Pamahalaang Lungsod ng Navotas na may tagubilin sa madaliang pagpapadala nito sa Kagawaran ng Pamamahala at Badyet (Department of Budget and Management).

Ginawa ngayong ika 17 ng Nobyembre 2021 sa panahon ng tanging pulong ng Sangguniang Panlungsod ng Navotas, Kalakhang Maynila.

PINAGTIBAY:

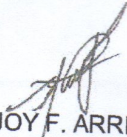

TITO M. SANCHEZ
Konsehal

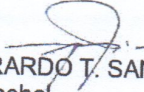

JULIA B. MONROY
Konsehal



ARNEL S. LUPISAN
Konsehal


REVIEWED


**ORDINANSANG PANLUNGSOD PANG-APROPRIASYONG
PANDAGDAG-GUGULIN (SUPPLEMENTAL BUDGET) BLG. 12.S.2021.....P2**



ETHEL JOY F. ARRIOLA-MEJIA
Konsehal



GERARDO T. SANTIAGO
Konsehal

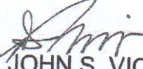

CESAR JUSTINE F. SANTOS
Konsehal



RON HANSEL MIGUEL S. NAVAL
Konsehal



NEIL ADRIAN S. CRUZ
Konsehal

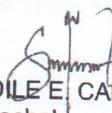

CARLITO R. DE GUZMAN JR.
Konsehal


EDGARDO DC. MAÑO
Konsehal

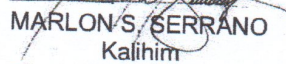

ARVIE JOHN S. VICENCIO
Konsehal


ALVIN JASON S. NAZAL
Konsehal

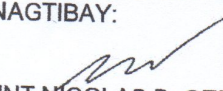

ENRICO P. GINOGINO
Konsehal


JODILE E. CANETE
Konsehal

Pinatutunayan ko ang katumpakan
Ng nakasaad sa Ordinansang ito.



MARLON S. SERRANO
Kalihim
Sangguniang Panlungsod

PINATOTOHANAN AT PINATUTUNAYANG
PINAGTIBAY:


CLINT NICOLAS B. GERONIMO
Pangalawang Punong Lungsod
Tagapangulo, Sangguniang Panlungsod

Digitally signed
Date: 2021.11.17
5:34 PM

PINAGTIBAY ngayong ika _____
ng _____
Digitally signed
by Tobias Reynald
Marcelo


TOBIAS REYNALD MARCELO
Punong Lungsod

